

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

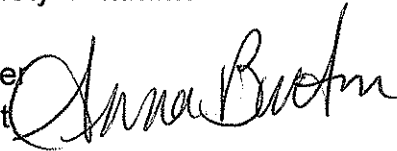
Date: April 9, 2014

Contract No: C-120742

To: Honorable Members of the Budget and Finance Committee

Honorable Members of the Public Safety Committee

From: Anna Burton, Interim General Manager
Emergency Management Department



SUBJECT: ADDENDUM TO REPORT SUBMITTED MARCH 26, 2014

**CITY OF LOS ANGELES EMERGENCY MANAGEMENT DEPARTMENT
CONTRACT WITH BCFS HEALTH AND HUMAN SERVICES IN SUPPORT OF
EMERGENCY PLANNING FOR PEOPLE WITH DISABILITIES AND OTHERS
WITH ACCESS AND FUNCTIONAL NEEDS**

On March 26, 2014, the Emergency Management Department (EMD) submitted a report to the Budget and Finance Committee with a request for funds to be transferred from the FY 2013-14 Unappropriated Balance (UB) to the Emergency Operations Fund (Fund 392) in support of Contract C-120742 between EMD and BCFS Health and Human Services (BCFS). The request was to transfer \$990,000 specific to the second contract amendment. This amendment increases the services provided by BCFS to the City which includes the identification of, review and update of departmental standard operating procedures for seventeen (17) City departments identified through the review of the City Emergency Operations Plan and supporting Annexes. The request for \$990,000 was incorrect. EMD requests \$490,000 based on a previous transfer from the UB of \$500,000 that occurred on November 7, 2013.

Amended Recommendation

EMD recommends that the Controller be authorized to transfer the funds (\$490,000) from the UB, Fund 100, Department 58, Account 000037 Reserve for Economic Uncertainties (RE: 2013-14 Budget; MID- YEAR (THIRD) FINANCIAL STATUS REPORT, Attachment 7), to the Emergency Operations Fund (Dept. 34, Fund 392), Account 3040, in support of Contract C-120742, Second Amendment.

C: Eileen Decker, Deputy Mayor
Maria Corella, Office of the City Administrative Officer