

PUBLIC SAFETY COMMITTEE REPORT relative to a transfer of funds for the second amendment to the contract with BCFS Health and Human Services for emergency planning services for people with disabilities and others with access and functional needs.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

TRANSFER \$490,000 from the Unappropriated Balance, Fund 100/58, Account 000037 Reserve for Economic Uncertainties to the Emergency Operations Fund, Fund 392/34, Account 3040, in support of the Second Amendment to the Emergency Management Department (EMD) contract with BCFS Health and Human Services (Contract No. C-120742) for emergency planning services for people with disabilities and others with access and functional needs.

Fiscal Impact Statement: None submitted by the EMD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Budget and Finance and Public Safety Committees dated April 9, 2014 (attached to the Council file), EMD recommends that Council transfer \$490,000 from the Unappropriated Balance in support of the Second Amendment to the Department's contract with BCFS. The proposed contract amendment increases the services provided by BCFS to the City which includes the identification of, review, and update of departmental standard operating procedures for 17 City departments identified through the review of the City Emergency Operations Plan and supporting Annexes. The request for a transfer in the amount of \$490,000 replaces the Department's previously released report dated March 26, 2014, and its request for \$990,000 which was made in error inasmuch as \$500,000 had already been transferred from the Unappropriated Balance on November 7, 2013. EMD's report was referred to the Public Safety Committee for consideration.

At its meeting held April 11, 2014, the Public Safety Committee approved EMD's request to transfer \$490,000 for the contract amendment described above.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
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ENGLANDER:	YES
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BUSCAINO:	YES
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BONIN:	YES
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O'FARRELL: YES
MARTINEZ: ABSENT

JAW

-NOT OFFICIAL UNTIL COUNCIL ACTS-