

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT relative to Amendment No. 1 to Contract No. C-121334 (Amendment) between the Bureau of Sanitation (BOS) and Clean Harbors Environmental Services, Inc. for the Residential Special Materials (RSM) Management Program and Routine and/or Emergency Response Hazardous Materials Services.

Recommendation for Council action:

AUTHORIZE the Board of Public Works (Board), on behalf of the BOS, to execute the Amendment with Clean Harbors Environmental Services, Inc. to extend the contract term by three years, for a new term of 11 years effective November 2, 2012 through November 1, 2023, and to increase compensation by \$73,000,000 for a new total contract compensation amount not to exceed \$126,000,000, subject to the review and approval of the City Attorney for the City's RSM Management Program and Routine and/or Emergency Response Hazardous Materials Services.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the potential impact on the General Fund of the proposed Amendment is unknown as the request to increase the contract ceiling by \$73,000,000 is over a four-year period, and the funding amount of \$4,525,920 identified for the contract is for the current fiscal year. Funds for this contract will be identified for each task order based on the type of work and program.

Community Impact Statement: None submitted.

TIME LIMIT FILE - APRIL 14, 2020

(LAST DAY FOR COUNCIL ACTION - APRIL 8, 2020)

SUMMARY

At its regular meeting held on February 18, 2020, the Energy, Climate Change, and Environmental Justice Committee discussed the CAO report relative to authorizing the Board to execute the Amendment to extend the term of Contract No. C-121334 between the BOS and Clean Harbors Environmental Services, Inc. for a new term of 11 years effective November 2, 2012 through November 1, 2023, and to increase compensation for a new total contract compensation amount not to exceed \$126,000,000 for the City's RSM Management Program and Routine and/or Emergency Response Hazardous Materials Services. Contract No. C-121334 was executed in November 2012 with an initial term of five years and a maximum compensation amount of \$53 million for the operation of the City's RSM Program. In October 2017, the BOS exercised the first option to increase the term by three years without any change to the compensation amount. The BOS is now requesting to exercise the second option with an increased contract term and total compensation amount to reflect the increased use of the as-needed contract.

After providing the opportunity for public comment, the Committee moved to approve the recommendation contained in the CAO report, as detailed above. This matter is now transmitted to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KORETZ	YES
KREKORIAN	YES
O'FARRELL	YES
MARTINEZ	ABSENT
CEDILLO	ABSENT

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-