

# CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA  
MAYOR

JUNE LAGMAY  
City Clerk

HOLLY L. WOLCOTT  
Executive Officer

When making inquiries relative to  
this matter, please refer to the  
Council File No.

Office of the  
CITY CLERK

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Los Angeles, CA 90012  
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SHANNON HOPPES  
Council and Public Services  
Division

[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

December 17, 2012

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 12-1494, at its meeting held December 14, 2012.

City Clerk  
srb

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Mayor's Time Stamp  
OFFICE OF THE MAYOR  
RECEIVED  
2012 DEC 14 PM 1:08  
CITY OF LOS ANGELES

**FORTHWITH**

City Clerk's Time Stamp  
CITY CLERK'S OFFICE  
2012 DEC 14 PM 1:08  
CITY CLERK  
BY \_\_\_\_\_  
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 12-1494

COUNCIL DISTRICT \_\_\_\_\_

COUNCIL APPROVAL DATE December 14, 2012

RE: THE 2012 COMMUNITY ORIENTED POLICING SERVICES (COPS) HIRING PROGRAM GRANT AWARD FROM THE OFFICE OF COPS, UNITED STATES DEPARTMENT OF JUSTICE FOR THE LOS ANGELES POLICE DEPARTMENT'S COMMUNITY SAFETY PARTNERSHIP PROGRAM

LAST DAY FOR MAYOR TO ACT DEC 24 2012  
(10 Day Charter requirement as per LAAC Section 14.7)

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**DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY**

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APPROVED

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\*DISAPPROVED

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\*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL DEC 14 2012

  
\_\_\_\_\_  
MAYOR

CITY CLERK'S OFFICE  
2012 DEC 14 PM 3:56  
CITY CLERK  
BY \_\_\_\_\_  
DEPUTY

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 12-1494

FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR  
COUNCILMEMBER DENNIS P. ZINE, MEMBER  
PUBLIC SAFETY COMMITTEE

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the 2012 Community Oriented Policing Services (COPS) Hiring Program grant award from the United States Department of Justice (DOJ) for the Police Department's Community Safety Partnership program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, or designee, to accept the 2012 COPS Hiring Program grant award in the amount of \$6,428,350 from the DOJ Office of Community Oriented Policing Services, for the period June 1, 2012, through May 31, 2015.
2. INSTRUCT the Chief of Police, or designee, to submit written documentation to the COPS Office to accurately reflect the number of General Funded sworn positions listed on the COPS Hiring Program grant award.
3. AUTHORIZE the Chief of Police, or designee, to negotiate and execute any grant award modifications necessary to maintain consistency between the 2012 COPS Hiring Program grant agreement and the Police Department's authorized hiring plan, as well as, any necessary documents relative to the grant award, subject to the approval of the City Attorney as to form and legality.
4. AUTHORIZE the Police Department to expend grant funds in accordance with the grant award cooperative agreement for the duration of the grant term.
5. AUTHORIZE the Controller to:
  - a. Establish a new grant receivable for the 2012 COPS Hiring Program grant award in the amount of \$6,428,350, within Fund No. 339, Department 70.
  - b. Establish an appropriation account, account number to be determined by the Controller's Office, in Fund No. 339, Department No. 70 for the 2012 COPS Hiring Program grant award.
  - c. Increase appropriations, up to \$1,223,575, for the 2012 COPS Hiring Program grant award as needed from appropriation account number to be determined in Fund No. 339, Department No. 70 to Fund No. 100, Department No. 70, Account No. 001012, Sworn Salaries.
  - d. Transfer appropriations within Fund No. 339, Department 70, for related costs:

	<u>Account Number</u>	<u>Amount</u>
From:	Appropriation account number to be determined	\$762,550

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$762,550

6. INSTRUCT the City Clerk to place on the City Council agenda on July 1, 2013, or the first meeting day thereafter the following instructions:

a. Transfer appropriation within Fund No. 339 Department No. 70, for related costs:

	<u>Account Number</u>	<u>Amount</u>
From:	Appropriation account number to be determined	\$816,225

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$816,225

b. Authorize the Controller to increase appropriations for the 2012 COPS Hiring Program grant as needed from appropriation account number to be determined in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001012	Sworn Salaries	\$1,309,700
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7. INSTRUCT the City Clerk to place on the City Council agenda on July 1, 2014, or the first meeting day thereafter the following instructions:

a. Transfer appropriation within Fund No. 339, Department No. 70, for the related costs:

	<u>Account Number</u>	<u>Amount</u>
From:	Appropriation account number to be determined	\$892,800

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$892,800

b. Authorize the Controller to increase appropriations for the 2012 COPS Hiring Program grant as needed from appropriation account number to be determined in Fund No. 339, Department No. 70, to Fund No.100, Department No. 70, account number and amount as follows:

Account No. 001012	Sworn Salaries	\$1,423,500
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8. AUTHORIZE the Police Department to:

a. Submit grant reimbursement requests to the grantor and deposit grant reimbursement receipts into Fund No. 339, Department No. 70.

b. Begin hiring COPS Hiring Program grant funded officers on July 1, 2012.

9. INSTRUCT the Police Department to request grant reimbursement for all COPS Hiring Program grant funded officers hired under the terms and conditions and in accordance with the provisions of the COPS Hiring Program grant award Agreement since July 1, 2012.

10. DIRECT the Police Department and the CAO to report to the Public Safety and Budget and Finance Committees, prior to the adoption of the City's Fiscal Year 2013-14 budget, relative to the use of 2012 COPS Hiring Program Grant funds and the impact on the General Fund.
11. AUTHORIZE the Police Department to prepare Controller instructions for any necessary technical adjustments consistent with this action, subject to the approval of the CAO; and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that the fiscal impact of the salaries and fringe benefits related to the administration of the 2012 COPS Hiring Program Grant is \$6,428,350; grant monies are provided on a reimbursement basis; therefore the Police Department will provide front funding for this program. The City's financial support of the COPS Hiring Program grant award will extend beyond the COPS Hiring Program funding period; after the fourth year, the City may discontinue funding the grant-funded positions. The General Fund impact of accepting this grant is \$2,850,597 (\$2,626,303 in Salary and Health & Welfare and Pension costs and \$224,294 in Equipment costs) over four years. The above recommendations are in compliance with City financial policies in that expenditure of grant funds is strictly limited to the mandates of the funding source. COPS Hiring Program grant funds are not to be used to subsidize other General Fund programs. Current appropriations for all grant funds are limited to the sum of available, unencumbered cash balances, and revenues estimated to be received in the current budget year. The City will consider General Fund requests for new or existing programs during the course of the annual budget process.

Community Impact Statement: None submitted.

#### SUMMARY

In a report to the Mayor and Council dated December 13, 2012 (attached to the Council file), the CAO states that the Police Department requests authority to accept the 2012 COPS Hiring Program grant award in the amount of \$6,428,350, from the DOJ, Office of Community Oriented Policing Services Division. The CAO reports that COPS Hiring Program provides funding directly to law enforcement agencies to hire new, additional officer positions who are post-September 11, 2001, military veterans with a minimum of 180 consecutive days of active military duty since September 11, 2001, to increase community policing capacity and crime prevention efforts. These 25 officers will replace 25 non-General Funded sworn officers assigned to four of the Housing Authority of the City of Los Angeles' (HACLA) public housing developments as part of the Community Safety Partnership Program formed by HACLA and the Police Department.

According to the CAO, the \$6,428,350 grant award will provide partial funding for salaries and fringe benefits for 25 officers for three years. The City will be required to maintain the funding for these 25 officers in the fourth year. The grant does not provide funding for equipment. The Police Department has received a waiver from the 25 percent local match requirement, which requires grantees to provide a cash match from funds not previously budgeted for law enforcement purposes. As such, the cost to the City of accepting the grant is minimal in years one through three.

On September 11, 2012, the Board of Police Commissioners approved the Police Department's request to accept this grant award. The CAO concurs with this action, noting that the acceptance of the grant award will ensure the City's ability to hire to attrition and maintain an authorized deployment of at least 9,963 officers which is consistent with the Adopted Budget.

At the Public Safety Committee meeting held December 14, 2012, the Committee Chair and Member discussed this matter with a representative of the CAO. The Committee members

recommended that Council approve the above recommendations authorizing the Police Department to accept the 2012 COPS Hiring Program grant award, as recommended by the Board of Police Commissioners and the CAO. The Committee members further recommended that Council direct the CAO and Police Department to report relative to the use of 2012 COPS Hiring Program Grant funds and the impact on the General Fund.

Respectfully submitted,

  
MITCHELL ENGLANDER, CHAIR  
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER  
PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	YES

jaw  
12-1494\_rpt\_ps\_12-14-2012

**ADOPTED**

DEC 14 2012

**LOS ANGELES CITY COUNCIL  
TO THE MAYOR FORTHWITH**

**MAYOR WITH FILE**