

LOS ANGELES POLICE COMMISSION

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

February 4, 2014

BPC #14-0022

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL FOR APPROVAL TO REPROGRAM FUNDS WITHIN THE 2012
COMMUNITY ORIENTED POLICING SERVICES HIRING PROGRAM GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, February 4, 2014, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in cursive script that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC #14-0022

8B

RECEIVED

JAN 31 2014

POLICE COMMISSION

REVIEWED

January 31, 2014
1.17

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police


RICHARD M. TEFANK
 EXECUTIVE DIRECTOR

1/31/14
 DATE

SUBJECT: TRANSMITTAL FOR APPROVAL TO REPROGRAM FUNDS WITHIN THE 2012 COMMUNITY ORIENTED POLICING SERVICES HIRING PROGRAM GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$555,700.00 within the 2012 Community Oriented Policing Services (COPS) Hiring Program grant, United States Department of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Base Salary	\$3,956,775	\$555,700	\$4,512,475
Medicare	\$51,425	\$0	\$51,425
Health Insurance	\$413,100	\$0	\$413,100
Vacation	\$235,200	-\$235,200	\$0
Sick Leave	\$182,000	-\$182,000	\$0
Retirement	\$1,194,550	\$0	\$1,194,550
Workers Compensation	\$256,025	\$0	\$256,025
Unemployment	\$775	\$0	\$775
Holiday Pay	\$138,500	-\$138,500	\$0
TOTAL	\$6,428,350	\$0	\$6,428,350

4. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Controller to transfer appropriation within Fund No. 339, Department No. 70, for the related costs:

	<u>Account Number</u>	<u>Amount</u>
From:	70J585	\$866,708

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$866,708

- B. AUTHORIZE the Controller to increase appropriations for the 2012 COPS Hiring Program grant as needed from appropriation account number 70J585 in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001012, Sworn Salaries, \$ 2,095,850

5. INSTRUCT the City Clerk to place on the City Council agenda on July 1, 2014, or the first meeting day thereafter the following instructions:

- A. AUTHORIZE the Controller to transfer appropriation within Fund No. 339, Department No. 70, for the related costs:

	<u>Account Number</u>	<u>Amount</u>
From:	70J585	\$689,250

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$689,250

- B. AUTHORIZE the Controller to increase appropriations for the 2012 COPS Hiring Program grant as needed from appropriation account number 70J585 in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001012, Sworn Salaries, \$ 1,627,075

DISCUSSION

The LAPD requests approval to reprogram funds totaling \$555,700.00. On LAPD's application for the grant, vacation, sick, and holiday time were erroneously accounted for under fringe benefits. The modified budget, which was approved by the grantor, corrects this error and transfers the amount to the Base Salary category. Although the total salary and fringe benefit numbers have changed, the total grant amount remains the same.

The Honorable Board of Police Commissioners

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1.17

If you have any questions regarding this matter, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

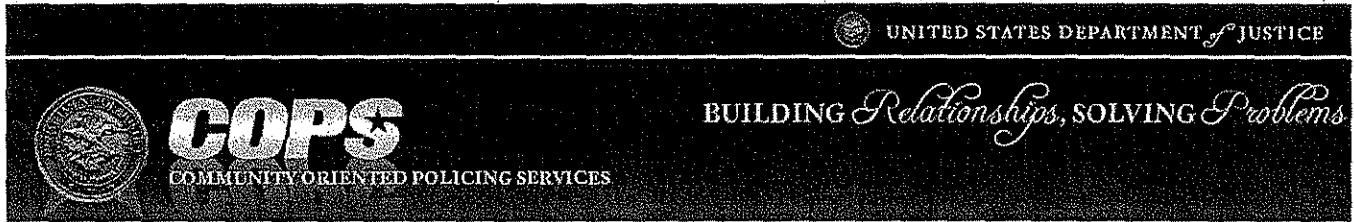
Respectfully,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved *February 4, 2011*
Secretary *Maria Silva*



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GRANT MANAGEMENT

Modification complete

DETAILS					
Grant Number	Program Type	Intital Award Date	Last Modified Date	Grant End Date	Status
2012ULWX0004	CHP	7/6/2012	11/25/2013	5/31/2015	<input checked="" type="checkbox"/>

GRANT DETAILS	
Award Amount:	\$6,428,350.00
Remaining Balance:	\$0.00
As Of Date:	01/23/2014
Officers awarded:	25
Category:	
New Hires	25
Rehires-Previously Laid Off	0
Rehires-Scheduled for Layoffs	0
Uncategorized	0
Active Problem Type:	

BUDGET SUMMARY	
Budget Category	Category Total
A. Sworn Officer Positions:	\$4,512,475.00
Sworn Officer Fringe Benefits:	\$1,915,875.00
Total Project Amount:	\$6,428,350.00
Total Federal Share Amount: <small>(Total Projected Amount X Federal Share Percentage Allowance)</small>	\$6,428,350.00
Total Local Share Amount: <small>(Total Projected Amount - Federal Share Amount)</small>	\$0.00

ACTION						
Modify	Extend	Withdraw	Continue Mod	Cancel Mod	Sign Award	Documents

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**BARBRA BOLLOZOS MONTESQUIEU - Fwd: Modification Approval - COPS Grant
2012ULWX0004**

From: GRANTS
To: BOLLOZOS MONTESQUIEU, BARBRA
Date: 11/26/2013 10:21 AM
Subject: Fwd: Modification Approval - COPS Grant 2012ULWX0004

>>> <COPS_Portal@usdoj.gov> 11/25/2013 9:29 AM >>>

Your proposal to amend your award has been approved and is detailed in the Modified Financial Clearance Memorandum. To access your approval documents, please log into your COPS Agency Portal account.

Please note that modification approvals for active grants may be accompanied by a Modified Award Document reflecting the approved changes when the award amount has been reduced. If applicable, your agency is required to sign the Modified Award Document to officially accept the grant modification. Your agency has 90 days from the date listed on the notification of approval to sign and submit the award document. Failure to sign the award document within the 90-day time frame will result in your inability to access grant funds.

If you have any questions regarding this approval, please contact your COPS Grant Program Specialist / Program Manager at 1.800.421.6770.

INTRADEPARTMENTAL CORRESPONDENCE

January 31, 2014
1.17

TO: Chief of Police

FROM: Commanding Officer, Information Technology Bureau

SUBJECT: TRANSMITTAL FOR APPROVAL TO REPROGRAM FUNDS WITHIN THE
2012 COMMUNITY ORIENTED POLICING SERVICES HIRING PROGRAM
GRANT

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners, seeking approval to reprogram funds totaling \$555,700.00 within the 2012 Community Oriented Policing Services Hiring Program Grant. On the Department's application for the grant, vacation time, sick time, and holiday time were erroneously accounted for under fringe benefits. The modified budget, which was approved by the grantor, corrects this error and transfers the amount to the Base Salary category. Although the total salary and fringe benefit numbers have changed, the total grant amount remains the same.

If you have any questions regarding this matter, please contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0370.



MAGGIE GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

Attachments