

12-1607-52

APR 12 2013

HOUSING, COMM & ECON. DEVELOP.

MOTION

On February 27, 2013, as part of its consideration of the 39th Program Year (2013-14) Consolidated Plan (C.F. 12-1607), Council instructed the Community Development Department (CDD) to identify and allocate Urban Development Action Grant (UDAG) savings to replace Community Development Block Grant (CDBG) funds for the Devonshire PALS Youth Center (CD 12) and NAMI Urban LA (CD 10) since both allocation of \$50,000 to each organization were eliminated due to the CDBG Public Service cap.

In addition, there has been a request for CDD to identify \$50,000 in UDAG savings for The Armenian Relief Society of Western U.S.A., Inc., a philanthropic non-profit organization dedicated to community and cultural service. CDD has since identified \$126,238.59 in UDAG savings and \$23,761.41 in UDAG Uncommitted Balance to fund each of the above organizations.

I THEREFORE MOVE that Council, subject to approval of the Mayor:

- 1. Authorize the Controller to:
 - a. Establish new accounts within the UDAG Miscellaneous Fund No. 356 as follows:

Account	Title	Amount
22J487	Nami - Urban LA	\$50,000.00
22J488	PALS Youth Center	50,000.00
22J612	Armenian Relief Society	50,000.00
	Total	\$150,000.00

- b. Decrease appropriations within the UDAG Miscellaneous Fund No. 356 as follows:

Account	Title	Amount
22F300	Family Source Program	\$53,435.00
22E721	Girls Today Women Tomorrow	45,645.59
22F615	Communities in Schools	1,615.00
22F610	PALS	4,743.00
22F809	Flood Assistance	20,000.00
22F616	Youth Speak Collaborative	800.00
	UDAG Uncommitted Balance	23,761.41
	Total	\$150,000.00

- 2. Authorize the Community Development Department to prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with this action subject to the approval of the City Administrative Officer, and instruct the Controller to implement these instructions.

PRESENTED BY

Richard Alarcon
RICHARD ALARCON
Councilmember, 7th District

SECONDED BY

Paul Kukorian

ORIGINAL

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EPOR
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