

ATTACHMENT TO 39TH YEAR MAYOR LETTER

Date: 1/22/14

Submitted in Housing Committee

CDBG GRANT RELATED

Council File No: 12-1607-58

Item No.: 4

1) Authorize the Controller to:

a) Decrease appropriations within the Community Development Trust Fund No. 424 as follows: Housing and Community Improvement Dept.

BFY	ACCT	TITLE	AMT
2003	22V447	East Valley - MPC Seniors	\$10,907.46
2003	22V452	Delano Recreation Center	0.01
2003	22V830	NBG II - Watts	150,000.00
2004	22W374	Centre Street Mixed Use	0.28
2004	22W550	Neighborhood Block Grant Prog	256,266.96
2004	22W747	Tommy Lasorda Field of Dreams	150,000.00
2006	22A312	LAHSA - Adm	0.01
2007	22A745	Bandini Park	0.13
2007	22A843	General Services Dept Trust	27,933.56
2007	22C218	Neighborhood Facility Repair	36,045.07
2007	22C500	Rancho Cienega Complex	0.31
2008	22E302	CBDO - HSDS	6,744.38
2008	22E351	1736 Family Crisis	126.26
2008	22E422	Western Ave Site Acquisition	1,625,784.00
2008	22E433	Construction Training & Placement	17,108.04
2009	22E143	LAHD	41,987.33
2009	22E186	Public Works - Street Services	1,006.05
2009	22E710	Community Build	3,871.00
2009	22F256	Public Service - HSDS	41,425.33
2009	22F307	Domestic Violence Shelter Ops	7,742.19
2009	22F429	CDD - Homeless Workforce Center	795.00
2009	22F430	CBDO - Project Save	34,945.00
2009	22F701	LAHSA - Homeless Emergency Shelter	7,368.34
2010	22F112	City Attorney	18,377.03
2010	22F143	LAHD	363,860.24
2010	22F736	Family Source Centers	1,410.00
2010	22G218	Neighborhood Facility Repair	72,207.49
2010	22G226	LAHD - Urgent Repair	6,252.63
2010	22G255	Micro Enterprise LABAP	1,056.00
2010	22G256	Retail LABAP	610.00
2010	22G260	HACLA	795.63
2010	22G301	Family Source System	1,845.23
2010	22G309	CBDO - Day Laborer	2,877.39
2010	22G339	CBDO - Family Source Centers	132,970.50
2010	22G371	LAHD - Home Secure	9,134.95
2010	22G383	CBDO - Fuego Tech	4,500.00

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BFY	ACCT	TITLE	AMT
2010	22G429	CBDO - Lite Homeless Portal	1,814.00
2010	22G435	HIRE LA	5,537.14
2010	22G473	AIDS Prevention	1,995.81
2010	22G508	GTWT – Renovation	325,000.00
2010	22G50K	GRYD Summer Night Lights	86,064.86
2010	22G511	MacArthur Signal Building	150,000.00
2011	22G102	Aging	1,012.58
2011	22G108	Building And Safety – PACE	14,656.75
2011	22G108	Building And Safety – PACE	83,872.11
2011	22G112	City Attorney	2,027.51
2011	22G140	General Services	156.52
2011	22G143	LAHD	9,134.35
2011	22G165	Disability	3,400.70
2011	22G298	LAHD - Related Costs	480,769.55
2011	22G362	PACE - B&S	0.01
2011	22G365	FALCON - City Attorney	27,723.84
2011	22G712	Property Foreclosures	0.47
2011	22H208	Handy Worker	277.10
2011	22H217	LAHD - Section 108 Debt	2,036.60
2011	22H226	Urgent Repair	100,000.00
2011	22H242	LABAP	16,955.00
2011	22H243	LA'S Business Source	0.50
2011	22H244	ICON - Business Outreach Program	7,623.00
2011	22H260	HACLA	3,071.20
2011	22H266	Computer Literacy Program	6,431.00
2011	22H301	Family Source	89,754.00
2011	22H302	CBDO - Family Source	302,494.00
2011	22H305	Domestic Violence Shelter Oper	63,322.31
2011	22H309	CBDO - Day Laborer	50,826.94
2011	22H352	LAHSA - Special Economic Opp-CBDO	49,453.00
2011	22H354	LAHSA - Homeless Shelter And Ser	18,566.00
2011	22H355	LAHSA - Assistance To Homeless	2,888.00
2011	22H366	Aging Delivery System-CBDO	153,301.00
2011	22H367	Aging Delivery System	74,664.00
2011	22H371	Home Secure	46,111.00
2011	22H383	Fuego Tech Fire Rangers	10,254.00
2011	22H385	Prevention Services Youth At Risk	888.00
2011	22H429	CBDO - LITE Homeless Portal	399.00
2011	22H430	CBDO - Project Save	58,025.00
2011	22H473	AIDS Prevention	1,055.39

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BFY	ACCT	TITLE	AMT
2011	22H485	CBDO - Fresh Food Access	16,926.00
2011	22H50K	GYRD Summer Nights Lights	208,962.40
2012	22H102	Aging	12,239.13
2012	22H108	B & S PACE	43,546.31
2012	22H140	General Services	57,474.82
2012	22H165	DOD	8,356.21
2012	22H229	City Attorney –LAHD	322.39
2012	22H291	City Attorney Related Costs	827.38
2012	22H622	La Business Source Centers-Reprogram	72,481.50
2013	22J184	Pacoima Street Lighting Phase 4	70,088.00
		Total	\$5,778,740.18

- b) Establish new accounts and appropriate within the Community Development Trust Fund No. 424 as follows:

BFY	ACCT	TITLE	AMT
2014	43KXXX	Clean Streets Pilot Program	\$150,000.00
2014	43KXXX	Community Beautification	150,000.00
2014	43KXXX	Clean Tech Business Incubator	950,000.00
2014	43KXXX	Port Tech Business Incubator	260,170.00
2014	43KXXX	Port Tech Los Angeles	1,000,000.00
2014	43KXXX	Bernardi Senior Center Improvements	85,000.00
2014	43KXXX	Central Avenue Façade Improvements	500,000.00
2014	43KXXX	Kittridge/Tujunga Pocket Park	200,000.00
2014	43KXXX	MacArthur Park ADA	500,000.00
2014	43KXXX	Sylmar Safe	200,000.00
2014	43KXXX	Uncommitted Balance	115,860.00
		Total	\$4,111,030.00

- c) Increase appropriations within the Community Development Trust Fund No. 424 as follows:

BFY	ACCT	TITLE	AMT
2013	22K418	Vision Theater	\$1,000,000.00
2013	22K502	Neighborhood Improvement Fund	2,500,000.00
		Total	\$3,500,000.00

- d) Decrease \$200,000 from account 43K156 General City Purposes and establish new account 43KXXX Summer Youth Employment Program within the Community Development Trust Fund No. 424.

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HOPWA GRANT RELATED

e) Decrease appropriations within the HOPWA Fund No. 569 as follows:

BFY	ACCT	TITLE	AMT
2014	43K143	Housing and Community Investment	\$21,564.00
2014	43K299	Reimbursements to the General Fund	8,626.00
2013	43K326	HOPWA Subsidy Assistance	344,315.00
2013	43K332	Project Sponsor Administration	21,615.00
2014	43K416	Other	29,818.00
2013	43K440	HOPWA – PSHP	1,888,317.00
		Total	\$2,314,255.00

f) Increase appropriations within the HOPWA Fund No. 569 as follows:

BFY	ACCT	TITLE	AMT
2013	43K406	HOPWA Supportive Service	\$313,980.00

g) Decrease appropriations with Fund 100/43 account 001010 Salaries in the amount of \$21,564.

HOME GRANT RELATED

h) Decrease appropriations within the HOME Fund No. 561 as follows:

BFY	ACCT	TITLE	AMT
2013	43K008	Affordable Housing Trust Fund	\$102,681.00
2014	43K416	Other	578,486.00
			\$681,167.00

i) Establish new accounts and appropriate within the HOME Fund No. 561 as follows:

BFY	ACCT	TITLE	AMT
2014	43K223	Homeownership	\$54,176.00

2) Authorize the Housing and Community Investment Department to prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with this action subject to the approval of the CAO and instruct the Controller to implement these instructions.