

TO THE COUNCIL OF THE  
CITY OF LOS ANGELES

Your           **INFORMATION TECHNOLOGY AND GENERAL SERVICES**           Committee

**reports as follows:**

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to the negotiation and execution of a lease renewal for office space for staff of Channel 35 of the Information Technology Agency (ITA) at the Union Bank Building, 120 South San Pedro Street, Los Angeles.

Recommendation for Council action:

AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease renewal for office space at 120 South San Pedro Street, Los Angeles, CA 90012 for staff of Channel 35 of the ITA, as substantially outlined in the November 15, 2012 report from the GSD, attached to the Council file.

Fiscal Impact Statement: The GSD reports that the City is currently paying \$24,970 per month (\$2.50 per rentable square foot per month). The new lease rate will be \$19,976 per month (\$2.00 per square foot per month) for the entire new lease period. This is a 20% savings over the current rate, and will save almost \$60,000 every year. The lease is currently paid 50% by the General Fund, because it was being used by the Bureau of Engineering and the Los Angeles Police Department during the construction of the PAB, and 50% by the Telecommunications Development Account (TDA). Effective July 1, 2013, the lease will be fully funded by the TDA, as Channel 35 will use 100% of the space. Therefore, this will result in a cost savings to the General Fund of \$160,000 per year.

Community Impact Statement: None submitted.

Summary:

On November 26, 2012, your Committee considered a GSD report dated November 15, 2012 relative to the negotiation and execution of a lease renewal for office space for staff of Channel 35 of the ITA at the Union Bank Building, 120 South San Pedro Street, Los Angeles. The report, attached to the Council file, provides background information and details on the proposed lease renewal. During the discussion of this item, and in response to the Committee Chair's question regarding space optimization, the City Administrative Officer representative stated that the recommended lease renewal is consistent with the City's Space Optimization Plan.

After providing an opportunity for public comment, the Committee recommended that Council approve the recommendation contained in the GSD report, as reflected above.

This matter is now submitted to Council for its consideration.

Respectfully submitted,

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PERRY	YES
BUSCAINO	ABSENT
CARDENAS	YES

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**- Not Official Until Council Acts -**