

BPW-2017-1176

ATTACHMENT 1 - CITY OF LOS ANGELES METRO CALL FOR PROJECTS LISTING WITH FIRST YEAR OF FUNDING PROGRAMMED IN FY 2016-17 (METRO BOARD APPROVED)

Project #	Agency	Project Title	Funding Source	Phases Funded	Grant Amount Programmed and Fiscal Years					City Committed Local Match \$	Project Lapse Date	City Project Manager Name	City Support Departments	
					FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21					Total
1	F3630	LA CITY (DOT) MAIN STREET PEDESTRIAN ENHANCEMENTS	CMAQ	Design, Construction	\$ 827,000					\$ 827,000	\$ 206,750	6/30/2019	Joseph Keung	BSL Contract Administration
2	F3643	LA CITY (DOT) BOYLE HEIGHTS CHAVEZ AVE STREETScape/PEDESTRIAN IMPROV	CMAQ	Construction	\$ 2,787,500					\$ 2,787,500	\$ 2,439,389	6/30/2019	Joseph Keung	BOE, BSL Contract Administration
3	F5207	LA CITY (BOE) ALAMEDA STREET DOWNTOWN LA: GOODS MOVEMENT, PHASE I	RSTP	Design, Construction	\$ 3,766,750					\$ 3,766,750	\$ 3,358,956	6/30/2019	Ramnik Mungra	DOT, BSL Contract Administration, General Services
4	F5317	LA CITY (DOT) ITS PLATFORM UPGRADES	Prop C 25%	Design, Construction	\$ 2,299,456					\$ 2,299,456	\$ 574,864	6/30/2019	Bill Shao	Contract Administration
5	F5821	LA CITY (DOT) VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA	CMAQ	Design, Construction, Installation	\$ 553,463					\$ 553,463	\$ 298,018	6/30/2019	Carlos Rodriguez	BOE, BSL Contract Administration
6	F7125	LA CITY (DOT) SHERMAN WAY WIDENING BETWEEN WHITSETT AVE TO HOLLYWOOD FWY	RSTP	Design, Utility Relocation, Construction, Engineering, Construction	\$ 142,090	\$ 62,212	\$ 769,924			\$ 974,226	\$ 524,582	6/30/2021	Michael Hunt	BOE, BSL Contract Administration
7	F7205	LA CITY (BOE) ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH	RSTP	Right-of-Way Acquisition, Design, Construction	\$ 3,170,000	\$ 2,703,415				\$ 5,873,415	\$ 3,834,710	6/30/2020	Carl De La Fuente	DOT, BSL Contract Administration, General Services
8	F7207	LA CITY (BOE) IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL	RSTP	Design, Construction	\$ 3,141,450					\$ 3,141,450	\$ 3,423,753	6/30/2020	Michael Haddadin	DOT, BSL Contract Administration, General Services
9	F7624	LA CITY (BSS) WALK PICO A CATALYST FOR COMMUNITY VITALITY AND CONNECTIVITY	CMAQ	Design, Construction	\$ 222,010		\$ 1,618,984			\$ 1,840,994	\$ 460,249	6/30/2021	Kevin Minne	DOT, BSL, BOE (Survey)
10	F7636	LA CITY (BOE) BROADWAY STREETScape IMPLEMENTATION (8TH - 9TH)	CMAQ	Design, Construction	\$ 425,758		\$ 1,958,481			\$ 2,384,239	\$ 596,060	6/30/2021	George Huang	DOT, BSL Contract Administration, General Services
11	F7708	LA CITY (DOT) INTERACTIVE BICYCLE BOARD DEMO PROJECT	LTF	Design, Equipment Purchase, Operations	\$ 26,232	\$ 256,728	\$ 264,252			\$ 547,212	\$ 136,803	6/30/2021	Nat Gale	DOT only
12	F7814	LA CITY (DOT) LADOT STREETS FOR PEOPLE: PARKLETS AND PLAZAS	LTF	Engineering, Planning, Design	\$ -137,200					\$ 437,200	\$ 109,300	6/30/2019	Nat Gale	DOT only
13	F7817	LA CITY (BOS) VERMONT AVE STORMWATER CAPTURE & GREENSTREET TRANSIT PROJECT	CMAQ	Design, Construction	\$ 1,145,400					\$ 1,145,400	\$ 1,791,523	6/30/2019	Hui Huang	BOE
14	F9207	LA CITY (BOE) ALAMEDA ST WIDENING - NORTH OLYMPIC BLVD TO I-10 FREEWAY	CMAQ	Design, Right-of-Way Acquisition, Construction	\$ 987,511	\$ 171,052			\$ 8,466,355	\$ 9,624,918	\$ 2,406,230	6/30/2023	Ramnik Mungra	DOT, BSL Contract Administration, General Services
15	F9309	LA CITY (DOT) TRAFFIC SIGNAL RAIL CROSSING IMPROVEMENT PROJECT	Prop C 25%	Design, Construction	\$ 204,200	\$ 417,200	\$ 1,151,280	\$ 1,603,008	\$ 803,712	\$ 4,179,400	\$ 1,044,850	6/30/2023	Jose Hernandez	BOE, Contract Administration
16	F9430	LA CITY (DOT) PURCHASE OF THREE ELECTRIC ZERO EMISSION DASH BUSES	CMAQ	Capital Purchase	\$ 765,750	\$ 844,830				\$ 1,610,580	\$ 402,644	6/30/2020	Martha D' Andrea	DOT only
17	F9527	LA CITY (DOT) CHANDLER CYCLETRACK GAP CLOSURE PROJECT	CMAQ	Design, Engineering, Construction	\$ 459,450		\$ 2,718,300			\$ 3,177,750	\$ 794,437	6/30/2021	Abbass Vajar	BOE, BSL Contract Administration
18	F9803	LA CITY (DOT) BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS	LTF	Design, Equipment Purchase, Construction, Project Management	\$ 225,273	\$ 295,878	\$ 302,403			\$ 823,554	\$ 205,889	6/30/2021	Nat Gale	DOT only
19	F9201	PORT OF LOS ANGELES Y11 TERMINAL TRIP REDUCTION PROGRAM	CMAQ	Construction	\$ 608,518	\$ 3,460,570				\$ 4,069,188	\$ 1,879,917	6/30/2019		
20	F9624	LA CITY (BSS) WASHINGTON BL PEDESTRIAN TRANSIT ACCESS - PHASE II	CMAQ	Design, Construction	\$ 178,100	\$ 1,313,533				\$ 1,491,633	\$ 803,167	6/30/2020	Kevin Minne	DOT, BSL, BOE (Survey)
21	F9123	LA CITY (BSS) COMPLETE STREETS PROJECT FOR COLORADO BLVD IN EAGLE ROCK	State - TBD	Design, Construction	\$ 346,738		\$ 1,406,938			\$ 1,753,676	\$ 438,418	6/30/2021	Kevin Minne	DOT, BSL, BOE (Survey)
22	F3651	LA CITY (BSS) EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGES PHASE II	Measure R, ATP	Design, Construction	\$ 1,074,925					\$ 1,074,925	\$ 622,000	6/30/2019	Kevin Minne	DOT, BSL, BOE (Survey)