CITY OF LOS ANGELES INTER-DEPARTMENTAL MEMORANDUM

Date: January 8, 2013

- To: The Honorable City Council c/o City Clerk, Room 395 Attention: Honorable Bill Rosendahl, Qhair, Transportation Committee
- From: Jaime de la Vega, General Manager

Subject: REVISIONS TO THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY'S 2013 CALL FOR PROJECTS REPORT (COUNCIL FILE 12-1866)

SUMMARY

The Los Angeles Department of Transportation (LADOT) requests two changes to the candidate project list approved by the City Council and Mayor and submitted to the Los Angeles County Metropolitan Transportation Authority (Metro) for funding in 2013 Call for Projects (CFP) due to changes in circumstances.

RECOMMENDATION

That the City Council, subject to the approval of the Mayor:

 APPROVE the deletion of the "Transit Connection Bridge – Pedestrian Access Hope St. to Upper Grand St." project and the "Streets for People Treatment – Broadway Historic Corridor" project from city's approved list of projects to be submitted to Metro for consideration of 2013 Call for Projects (CFP) grant funding

OPTION

That the City Council, subject to the approval of the Mayor, and the Mayor also may consider a third request to:

2. APPROVE the use of \$350,000 in the city's Proposition C funds, as matching funds in the Metro CFP application for the bicycle component of the "Century Blvd. Extension – Grape to Tweedy" project

Since the City Council and Mayor already approved this project with a different source of matching funds, this is a policy decision. LADOT presents this option at the request of the Housing Authority of the City of Los Angeles (HACLA).

The Honorable City Council

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DISCUSSION

LADOT received requests to revise three recommendations included in the final list of projects that LADOT was directed to submit to Metro for 2013 CFP funding. Council District 14 requested the deletion of two projects and HACLA requested a change in matching funds for a third project.

Transit Connection Bridge – Pedestrian Access Hope St. to Upper Grand St

The Broad Foundations organization decided not to submit the project, with BOE as a sponsor, for funding consideration.

Streets for People Treatment – Broadway Historic Corridor

City staff has identified an alternative project delivery strategy that can accelerate implementation this year without requiring Metro funding.

Century Blvd. Extension – Grape to Tweedy

HACLA requested that a change be made to the source of matching funds for the "Century Blvd. Extension – Grape to Tweedy" project. Instead of HACLA funding, HACLA requested that city local Proposition C funding be used as the source of matching funds for this project. The project is eligible to receive Proposition C funds as the project includes bicycle lanes component estimated at approximately \$1,000,000. As the local match requirement for the modal category of this project is 35 percent, the local match total required of Proposition C is, therefore, \$350,000. The remainder of the project will be funded by other sources and is not eligible for use of Proposition C funds.

BACKGROUND

LADOT was authorized to submit CFP grant applications for all designated projects on the final approved list of projects included in a report to the City Council on December 14, 2012 (CF 12-1866). The deadline for LADOT to submit the CFP grant applications to Metro is January 18, 2013.

FISCAL IMPACT

There is no general fund impact. Adopting the option in this report would require the City Council and Mayor to commit \$350,000 in the city's Proposition C funds beyond the matching funds identified in C.F 12-1866 if the Century Blvd. Extension project is funded by Metro.

The Honorable City Council

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c: Borja Leon, Deputy Mayor Gary Lee Moore, Bureau of Engineering Douglas Guthrie, Housing Authority of the City of Los Angeles Maria Souza-Rountree, Office of Chief Legislative Analyst Ida Rubio, Office of the City Administrative Officer