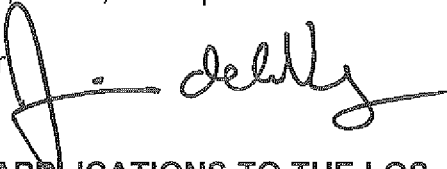


**CITY OF LOS ANGELES  
INTERDEPARTMENTAL MEMORANDUM**

Date: November 30, 2012

To: The Honorable City Council  
c/o City Clerk, Room 395  
Attention: Honorable Bill Rosendahl, Chair, Transportation Committee

From: Jaime de la Vega, General Manager  
Department of Transportation 

Subject: **AUTHORITY TO SUBMIT GRANT APPLICATIONS TO THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY FOR THE 2013 CALL FOR PROJECTS**

**SUMMARY**

The Los Angeles Department of Transportation (LADOT) is requesting authority to submit grant applications for projects recommended by the interdepartmental task force committee ("committee") to the Los Angeles County Metropolitan Transportation Authority (Metro) for the 2013 Call for Projects (CFP) grant cycle.

**RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor:

1. APPROVE the final list of projects (attached) as the city's priorities for funding in the 2013 CFP
2. DIRECT the general manager of LADOT, on behalf of the city, to submit grant applications for all projects above the cut-off line in the final list of projects (attached) to Metro for possible funding
3. AUTHORIZE the general manager of LADOT or general manager of the lead department or agency to execute any necessary funding and contractual documents, subject to the approval of the City Attorney as to form and legality, for grants to city approved by Metro in the 2013 CFP
4. DIRECT the general manager of LADOT or general manager of the lead department or agency for each project to submit to LADOT, for inclusion in the Transportation Grant Fund Report, any resource needs (including but not limited to match funding, front funding, staff, and overtime funding) for the implementation of projects funded by Metro in the 2013 CFP

## **DISCUSSION**

### **Opportunity**

An estimated \$202 million in new funding is expected to be available for qualified transportation projects in the County of Los Angeles through the 2013 CFP. The City of Los Angeles should submit competitive applications to secure the most funding possible in Metro's 2013 CFP.

### **Deadline**

Metro requires applications to be submitted no later than 3:00 p.m. on January 18, 2013. LADOT is seeking approval as soon as possible so that LADOT and other city agencies can complete all required submittal materials to Metro before the deadline.

### **Recommended Projects**

The recommended projects (attachment) reflect the consensus view of the committee after conducting a technical assessment of candidate projects. The committee considered adopted city policies as well as Metro's evaluation criteria when scoring and ranking candidate projects. The candidate projects determined to be most consistent with city policies and most competitive under Metro's evaluation criteria are recommended for submittal to Metro for the 2013 CFP. A more detailed discussion of the evaluation process is below in the "Background" section of this report.

The committee evaluation is a continuation of the process used in past years. Committee members included representatives from: the Office of the Mayor, Council offices, Chief Legislative Analyst (CLA), City Administrative Officer (CAO), LADOT, Department of City Planning, Department of Public Works, and the Port of Los Angeles.

### **Alternatives**

The City Council may modify the recommended project list by motion. This could include adding, deleting, and/or re-prioritizing projects. While re-prioritizing projects may better reflect policymakers priorities it also will reduce the likelihood that the city will secure maximum funding. Adding projects also could be effectuated by motion, but is not recommended because city staff will have insufficient time to evaluate those projects against Metro evaluation criteria or to prepare a quality application. The final project list already included the participation of City Council offices and the CLA. Finally, the City Council could reject the recommended project list, which would provide insufficient time for city staff to develop another list, secure City Council approval, and submit before Metro's deadline.

## **FISCAL IMPACT**

There will be no impact on the city's general fund. There also is no immediate impact on special funds however future appropriations by the Mayor and City Council will be required to finalize approved grant memoranda of understanding and to deliver the projects (i.e. design, project management, construction, and inspection).

For projects awarded grant funding by Metro, LADOT – in conjunction with CAO and CLA – will identify the required matching funds and recommend appropriate sources of funds from available revenues during the development of each fiscal year budget as well as in multi-year schedules for transportation special funds.

Historically, city matching funds have come from the following sources:

- Proposition A Local Return
- Proposition C Local Return
- Measure R Local Return
- Private developer fees
- Community Development Block Grants (CBDG)

In addition, Proposition C funds have been used as front funding because Metro transfers funding on a reimbursement basis only.

The specific future funding needs will not be known until Metro approves the 2013 CFP project list.

## **BACKGROUND**

### **Schedule**

On April 27, 2012, Metro initiated the 2013 Transportation Improvement Program Call for Projects (CFP).

### **General Process**

The CFP allocates various federal, state, and regional transportation funds to 88 cities and the County of Los Angeles through a competitive grant award process. A new CFP cycle generally is conducted every two years.

### **Available Revenue**

Total available revenue is estimated at \$202 million. This consists of \$187 million in new revenue plus \$15 million in previously awarded funds that will be de-obligated due to project cancellation, reduced costs, or a failure to expend funds by the grant deadline. Awarded funds are expected to become available starting in fiscal year 2014-

2015 and will be allocated in one or more years over a five-year period.

Funds are available in eight categories. Exact funding amounts by category have not been determined by Metro, but will be announced in spring 2013 after applications have been received. The following table provides 2013 CFP funding levels by category based on actual 2011 CFP funding as well as financial data in Metro's adopted 2009 Long Range Transportation Plan.

<b>Modal Category</b>	<b>Funding Estimate</b>	
	<b>%</b>	<b>\$ Millions</b>
Signal Synchronization and Bus Speed Improvements (SSBSI)	22%	41.1
Regional Surface Transportation Improvements (RSTI)	19%	35.5
Goods Movement Improvements (GMI)	18%	33.7
Bikeway Improvements (BI)	15%	28.1
Transit Capital (TC)	10%	18.7
Pedestrian Improvements (PI)	7%	13.1
Transportation Enhancement Activities (TEA)	5%	9.4
Transportation Demand Management (TDM)	4%	7.5
<b>Subtotal</b>		<b>187.0</b>
De-Obligated Funds		15.0
<b>Total</b>		<b>202.0</b>

### Metro Evaluation Criteria

Metro generally uses the same criteria by category however the weights and specific metrics vary by category. The five general criteria are:

1. Regional Significance and Intermodal Integration
2. Project Need and Benefit to Transportation System
3. Local Match
4. Cost-Effectiveness
5. Land Use and Sustainability Policies/Principals

### City Evaluation Approach

On October 12, 2012, LADOT reconvened the city's "Interdepartmental Task Force Committee" (committee) to develop recommendations to the Mayor and City Council for the 2013 CFP.

The committee first reviewed city projects submitted but funded in the 2009 CFP and 2011 CFP to determine if these projects would be competitive using the 2013 CFP evaluation criteria.

In addition, city departments, the Office of the Mayor, and City Council offices were

solicited by LADOT for new candidate projects. Neighborhood councils were solicited by their respective City Council offices for new candidate projects as well.

Finally, other new candidate projects were selected from adopted Community Plans, transportation specific plans, transportation improvement programs, the Capital Improvement Program, and Bicycle Plan in consultation with the Office of the Mayor, and City Council offices between August 9, 2012 and October 2, 2012.

The committee created evaluation subcommittees to review and evaluate proposed projects and establish the project ranking in each modal category. Each evaluation subcommittee consisted of technical staff from departments responsible for projects in that mode. The intent of this structure is to provide a prioritized list that represents the city's best technical assessment of the projects.

The projects were ranked based upon the city's priorities and Metro's stated evaluation criteria in their grant application. The committee met three times over the past two months to discuss project scope, cost, and schedule; review projects against evaluation criteria; and develop a draft ranked project list. At its last meeting on November 16, 2012, the committee approved and recommended the attached list of projects that are above the cut-off line in each category for the 2013 Call for Projects.

The committee attempted to replicate Metro's evaluation process by applying the stated evaluation criteria. The goal is to ensure that the city's highest rank projects will, in fact, be highest ranked by Metro and receive funding. This approach is preferred because in past years when this process was not used, top-ranked city projects were scored poorly by Metro, while lower ranked projects were awarded funding.

### **Matching Funds**

Metro requires the city to pledge a portion of project costs as "matching funds". The matching funds in the attached final list of projects reflect the required funding the Mayor and City Council would have to commit in order to receive a 2013 CFP grant.

The actual matching funds required – in total and by fiscal year – will depend on Metro's final list of approved projects. Depending on the number and complexity of projects approved, city departments may require additional resources to pay for staff and/or consultants.

The total funding (match and staff/consultant) required will be calculated after Metro approves the 2013 CFP grants and recommendations will be made to the Mayor and City Council. The ability to comply with local match requirements and successfully deliver the projects before funds expire depends on the Mayor and City Council providing sufficient funding for staff and/or consultant resources.

The Mayor and City Council consider and approve annually the Transportation Grant

Fund report that identifies needed matching funds, front funding, staffing and consultant resources, and any additional funding.

JTV:am

Attachment

- c: Borja Leon, Deputy Mayor
- Gary Lee Moore, Bureau of Engineering
- Enrique C. Zaldivar, Bureau of Sanitation
- Ed Ebrahimian, Bureau of Street Lighting
- Nazario Saucedo, Bureau of Street Services
- Michael LoGrande, City Planning Department
- Geraldine Knatz, Port of Los Angeles
- Zaki Mustafa, LADOT
- Maria Souza-Rountree, Office of the Chief Legislative Analyst
- Ida Rubio, Office of the City Administrative Officer

**METRO 2013 TIP CALL FOR PROJECTS  
CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

Attachment  
Nov. 16, 2012

2013 City Rank	City's Ranking in 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status
							Est. Cost	Funding Request	Accum. Total	%	City Prop. C. Match	%	Total	Reg. Sdg.	Proj. Need	Local Match	

**Regional Surface Transportation Improvements (RSTI) Category - estimated funding is \$35.5 M for the County**

																	35	25	10	10	20
1	N/A	Soto Street Widening - Multnomah Street to North Mission Road	This project will improve and preserve Soto St. as a vital north-south regional transportation link. The proposed scope is to widen existing travel lanes, widen the sidewalk along the west side, add a new median lane, and add bike lanes and shoulders to each side of the roadway.	RSTI	14	BOE	9,230,000	6,000,000	6,000,000	65%	330,000	4%	87	33	30	0	6	18	FEMA match of \$2,900,000.		
2	N/A	Sherman Way Widening - Whitsett to 170 Fwy	To provide additional eastbound right turn lane onto the 170 Fwy S/B on-ramp.	RSTI	2	DOT	990,000	644,000	6,644,000	65%	346,000	35%	83	31	26	0	10	16			
3	N/A	Century Blvd Extension - Grape to Tweedy	This project involves the redevelopment of the infrastructure of the Jordan Downs Public Housing Complex. This includes the extension of Century Blvd from Grape St to Tweedy St, as well as four local intersections, which will be extended in the future for the development of local streets for internal neighborhood circulation to connect housing to recreational and educational facilities. The purpose of the Jordan Downs Redevelopment project is to create a mixed-use, diverse transit-oriented community (TOD) for an underserved population, residents who meet the household income requirements of 30% to 60% Low-Moderate Income (LMI).	RSTI	15	HACLA	9,230,000	6,000,000	12,644,000	65%	0	0%	82	32	25	0	5	20	\$3,230,000 HACLA match.		
4	1	Mission Rd. Widening - Griffin Ave. to Marengo St.	Widen Mission Road to provide an additional through lane in each direction.	RSTI	14	DOT	5,100,000	3,315,000	15,959,000	65%	1,785,000	35%	79	34	23	0	5	17			
5	9	Western Ave Widening - Florence Ave. to 80th St. and at Manchester	This project will widen Western Ave from Florence Ave to 80th St to add a left turn channelization. This project will also add a right turn lane along northbound Western Ave at Manchester Blvd.	RSTI	8	BOE	8,250,000	5,363,000	21,322,000	65%	2,887,000	35%	78	32	24	0	5	17			
6	2	Oxnard Street Widening - White Oak Ave. to Lindley Ave.	Widen Oxnard Street between White Oak Avenue and Lindley Avenue to provide for two travel lanes in each direction and sidewalk at Southside of Oxnard Street. BOE Class "C" estimate is \$5.4M.	RSTI	5	BOE	5,440,000	3,536,000	24,858,000	65%	1,904,000	35%	77	29	24	0	6	18			
7	4	Moorpark St. Widening - Woodman Ave. to Mammoth Ave	This project will remove a bottleneck and will help alleviate traffic congestion by widening the north side of Moorpark Street between Woodman Ave and Mammoth Street. The existing half roadway is about only 19 feet wide. There is only one lane of westbound traffic, no sidewalk and no street parking. Moorpark Street is a Secondary Highway and should have half roadway width of 35 feet with 10-foot sidewalk. This project will require acquisition of parking lot of a 12 unit apartment. This project will create additional street parking.	RSTI	4	BOE	3,500,000	2,275,000	27,133,000	65%	1,225,000	35%	75	28	26	0	7	14			
8	7	Magnolia Blvd. Widening - Cahuenga to (Bakman) Vineland	This project will improve traffic flow on Magnolia by adding a single lane on the south side of the street heading east to Burbank. Streetscape improvements will enhance a pedestrian friendly environment. Magnolia Blvd. connects Los Angeles and Burbank. Adding a lane will help transportation for both cities and allow for an easier commute to LA from Burbank and vice versa.	RSTI	2	BOE	8,037,000	5,224,000	32,357,000	65%	2,813,000	35%	73	29	24	0	5	15			
9	N/A	Ventura & Radford Intersection Improvements	Driveway conversion to a new street.	RSTI	2	DOT	750,000	487,000	32,844,000	65%	263,000	35%	73	30	16	0	10	17			
10	6	Burbank Blvd. Widening - Cahuenga Blvd to Vineland	This project will help improve traffic flow on Burbank Blvd. by adding a lane on each side of the street. Streetscape improvements will enhance a more pedestrian friendly environment. Burbank Blvd. connects Los Angeles and Burbank. This project will further widen Burbank Blvd to connect to the City of Burbank widening.	RSTI	2	BOE	7,500,000	4,876,000	37,720,000	65%	2,624,000	35%	71	33	15	0	4	19			
11	3	Spring St. Improvements Ph. IV - Rondout St. to Baker St.	The project will widen Spring St. from its current width of 44' to 80' and consists of the following elements: two vehicle travel lanes in each direction with left hand turn lanes into the park, bicycle lanes, widening of sidewalks and new sidewalks where none exist, curb and gutters, catch basins, new street trees, street lighting, on-street parking, signalized crosswalks, and decorative native landscaping. Sidewalks will be expanded to 16' in width, 8' allocated for on-street parking, 5' will be used to create bicycle lanes in each direction, two 12' lanes will accommodate vehicular traffic in each direction.	RSTI	1	BOE	6,600,000	4,290,000	42,010,000	65%	2,310,000	35%	70	32	15	0	4	19			
							64,627,000	42,010,000			16,487,000								58,130,000		

Cut-off Line →

**METRO 2013 TIP CALL FOR PROJECTS  
CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

Attachement

Nov. 16, 2012

2013 City Ranking	City Ranking in 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates						City's 2013 Evaluation Scores					Project Status	
							Est. Cost	Funding Request	Accum. Total	%	City's Prop. C. Match	%	Total	Rep. Sig.	Proj. Need	Local Match	Cost Eff.		Land Use
12	17	Branford St. Widening - Laurel Canyon Blvd to Amboy Ave	This project will improve Branford Street by adding an additional west bound lane between Laurel Canyon Boulevard and Amboy Avenue. The additional lane will be facilitated by widening 15 feet on the north side of the Branford Street. Construction will start at Amboy and trend southwest toward Laurel Canyon Blvd and will include asphalt concrete pavement, concrete curb and gutter, concrete sidewalk and restriping of the street. Right-of-way acquisition is required from two adjacent home owners.	RSTI	6.7	BOE	1,500,000	975,000	42,985,000	65%	525,000	35%	64	25	17	0	9	13	
13	10	San Fernando Road and Sunland Blvd. / Vineland Ave. Intersection Improvements	Widen San Fernando Rd. from Vineland Ave. to Rainier St., and Sunland Blvd. From 100 feet east and west of San Fernando Rd., to provide RT pockets at all four corners of San Fernando Rd. and Sunland Blvd. intersection.	RSTI	6	DOT	9,230,000	6,000,000	48,985,000	65%	3,230,000	35%	62	29	15	0	4	14	
14	14	Avenue 40 Widening at Eagle Rock Blvd./Verdugo Rd.	Widening south leg to increase capacity by providing a wider curb return plus provide a right-turn lane in addition to the existing northbound through lane. ROW required.	RSTI	14	BOE	536,000	348,400	49,333,400	65%	187,600	35%	52	22	10	0	10	10	
15	N/A	Slauson Ave. - Crenshaw Blvd. Intersection Improvements Project (Crenshaw Transit Corridor)	Intersection widening to install right-turn lanes.	RSTI	8	DOT	7,000,000	4,550,000	53,883,400	65%	2,450,000	35%	51	28	7	0	4	12	
16	N/A	Alameda / 2nd Street / Traction	To redesign the intersection of South Alameda Street, E 2nd Street and Traction Street. The project would provide a smooth access route directly from E. 2nd Street onto Traction thereby allowing drivers to bypass the congested intersection of E. 2nd street of S. Alameda Street in entering the center of the Arts district.	RSTI	14	DOT	6,000,000	3,900,000	57,783,400	65%	1,500,000	25%	46	22	6	0	4	13	

Projects below have been deferred (see project status for explanations).

N/A		Roscoe Blvd. Improvements - Woodley to Woodman		RSTI	6	DOT													At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and further scope development.
N/A		Nordhoff / Sepulveda Intersection Improvements		RSTI	6	DOT													At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and further scope development.
N/A		Arlington		RSTI	8	DOT													Committee meeting, this project was deferred to future Calls and further scope development.
N/A		Venice at La Cienega improvements		RSTI	10	DOT													At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and further scope development.
11		Valley Blvd Rail Corridor Improvements	Improve capacity at railroad crossings by widening, additional lanes, curb improvements, and upgrades in signal and railroad equipment along Valley Blvd., San Pablo St to Boca Ave.	RSTI	14	DOT	7,200,000	4,680,000		65%	2,520,000	35%	57	21	19	0	5	12	At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and change in the project scope due to RR.
N/A		Vanowen/Ethel Welby Vacated Alley		RSTI	2	BOE													Project not eligible for the 2013 Call. To expedite other funding sources.
N/A		Wilmington Unimproved Streets	In the industrial park.	RSTI	15	DOT													Project not eligible for the 2013 Call. To expedite other funding sources.
N/A		Burbank Blvd Widening - Clybourn Ave to Vineland Ave	This project will help improve traffic flow on Burbank Blvd. by adding a lane on each side of the street. Streetscape improvements will enhance a more pedestrian friendly environment. Burbank Blvd. connects Los Angeles and Burbank. Adding lanes will help transportation for both cities and allow for an easier commute to Los Angeles from Burbank and vice versa.	RSTI	2	BOE													Replaced with Burbank - Cahuenga to Vineland.
15		Alhambra Ave Realignment near Lowell Ave	Realign Alhambra Ave. between Lowell Ave. and City of Alhambra city limits to smooth out an existing sharp S-curve.	RSTI	14	BOE	8,500,000	5,525,000		65%	2,975,000	35%	47	22	11	0	4	10	Moved to PI.
N/A		Olympic Blvd. and Soto St. Intersection Improvements	This project proposes to increase the curb return radiuses at the four corners of Olympic Blvd and Soto St. intersection, improve the roadway, provide ADA compliant access ramps, sidewalks, upgraded traffic signals and street lighting and street trees. Right of way take is required.	RSTI	14	BOE	1,861,000	1,210,000		65%	651,000	35%							Moved to GM.
18		Osborne St. Widening - San Fernando Rd. to Foothill Blvd.		RSTI	7	DOT	20,000,000	13,000,000		65%	7,000,000	35%	43	16	11	0	4	12	Project too expensive.
N/A		Lomita Blvd. at Eubank	Roadway repair. Widening not feasible.	RSTI	15	DOT													Moved to GM.
N/A		Figueroa St. - 146th to Redondo Beach Blvd.	Widen to provide additional through lanes in each direction	RSTI	15	DOT	2,100,000	1,365,000		65%	735,000	35%							Traffic volume does not warrant project.
N/A		Western Blvd. at Sepulveda	Add NB left-turn lane, widen and restripe for dual EB left-turn lanes and WB right-turns (The city of Torrance is the lead agency on this project).	RSTI	15	DOT													City of Torrance to be the lead with LA as a partner.



**METRO 2013 TIP CALL FOR PROJECTS**  
**CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

Attachement  
 Nov. 16, 2012

2013 City Rank-Ing	City's Rank-Ing In 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status		
							Est. Cost	Funding Request	Accum. Total	%	City's Prop. C Match	%	Total	Reg. Sig.	Prog. Need	Local Match		Cost Eff.	Land Use
	N/A	Redondo Beach Blvd. - Figueroa to Vermont	WB double lefts with median islands	RSTI	15	DOT	900,000	585,000		65%	315,000	35%							Project requires City of Gardena and Caltrans approval. Will work on approvals for future Call.
	N/A	Gaffey at 1st Street	Restriping for WB double lefts (minor work and a low cost project).	RSTI	15	DOT													Can be accomplished by restriping.
	N/A	Anaheim/Gaffey/Vermont/PV North	Construct modern roundabout.	RSTI	15	DOT	10,000,000	6,500,000		65%	3,500,000	35%							Cost would exceed MTA's cap.
	N/A	Sepulveda Carson to LB (Intermodal)	Roadway widening does not appear to be necessary.	RSTI	15	DOT													Project not warranted at this time.
	N/A	San Fernando Road Improvements - Casador to Elm Street	Project will widen and enhance San Fernando Road between Elm and Casador. Improvements will include left turn channelization, bike lanes, landscaped medians, wider sidewalks and upgraded street and pedestrian lighting. These improvements will provide safe and convenient access to the, new 5000 student high school on San Fernando Road, Taylor Yard State Park and for the communities located on the east of San Fernando.	RSTI	1	DOT													Cypress Park Neighborhood Council PNF through CD-1. Project not eligible based on project elements and LOS.

**Goods Movement Improvements (GMI) Category - estimated funding is \$33.7 M for the County**

																	30	30	10	10	20
1	3	Alameda St. Rehabilitation from Anaheim St. to 300 ft. South of PCH	Alameda St. from Anaheim to PCH (300 FT south of PCH to be accurate) has a roadway whose capacity is below the street designation of a Major Hwy - Class II, the present roadway width is barely 40 ft. and in some segments are just 30 ft. In addition the actual pavement condition is completely deteriorated. Therefore, an assessment was performed for the widening and rehabilitation of the roadway extending it to a modified Class Hwy II, with a minimum of 70 ft. of width. The scope of work will include integral curb & gutters, comprehensive storm drain system, and new pavement along the boundaries already established.	GMI	15	BOE	8,000,000	5,200,000	5,200,000	65%	2,800,000	35%	83	35	24	0	4	20	No match or overmatch provided by Port of LA.		
2	4	Anaheim St Widening - Farragut Ave to Dominguez Channel	Widen Anaheim to a major highway.	GMI	15	BOE	4,100,000	2,169,000	7,369,000	53%	1,435,000	35%	82	32	23	5	4	18	South Bay COG contributing \$496,000 towards overmatch.		
3	7	Roxford St. Widening at Sepulveda Blvd. (Goods Movement)	Realign Roxford St. at Sepulveda to widen curb radius for trucks. This project proposes to improve about 0.21-mile of the intersection of Roxford Street a Sepulveda Blvd. The project will make the turning radius bigger to achieve higher design speed.	GMI	12	BOE	2,500,000	1,625,000	8,994,000	65%	875,000	35%	60	27	12	0	4	17			
4	N/A	Olympic Blvd. and Soto St. Intersection Improvements	This project proposes to increase the curb return radiuses at the four corners of Olympic Blvd and Soto St. intersection, improve the roadway, provide ADA compliant access ramps, sidewalks, upgraded traffic signals and street lighting and street trees. Right of way take is required.	GMI	14	BOE	1,861,000	1,210,000	10,204,000	65%	651,000	35%	56	28	11	0	4	13			
5	2	Slauson Ave. Goods Movement Project	Design and construction of street improvements and signage for commercial vehicles along Slauson Ave from 110 Fwy. To Alameda St.	GMI	9	DOT	6,000,000	3,900,000	14,104,000	65%	2,100,000	35%	47	19	12	0	4	12			
6	N/A	Slauson Avenue (from Vermont to Van Ness) Improvements	Slauson Avenue from Vermont to Van Ness street reconstruction; bike lanes, pedestrian improvements, street trees, median enhancement	GMI	8	BOE	4,000,000	2,600,000	16,704,000	65%	1,400,000	35%	45	19	12	0	4	10			
<b>Cut-off Line</b>							<b>26,461,000</b>	<b>16,704,000</b>			<b>9,261,000</b>								<b>3496,000</b>		

*Projects below have been deferred (see project status for explanations).*

	N/A	Slauson Ave. - Vermont to Crenshaw	Improve curb return, pavement reconstruction, etc.	GMI	8	DOT													Improvements - Vermont to Van Ness project.
	N/A	Lomita Blvd. at Eubank	Roadway repair. Widening not feasible.	GMI	15	DOT													Cost would exceed MTA's cap with RAV and utility issues.
	1	America's Port of Los Angeles I-110 Connectors; C Street	Arterial and fly-to-fly interchange improvements on SR 47 (Vincent Thomas Bridge) and I-110 & NHS route; I-110 carries 10% of all U.S. containers volume; State Prop. 1B TCIF project; part of southern CA Multi-County Goods Movement Action Plan.	GMI	15	POLA													POLA's decision not to pursue funding in this Call and to expedite other funding sources.

**Transportation Demand Management (TDM) Category - estimated funding is \$7.5 M for the County**

																	30	35	5	10	20
1	N/A	Bicycle Friendly Business Program	The project would include the development, implementation and management of a Bicycle Friendly Business Program in Los Angeles to accompany the previously funded Bicycle Corral Program. The project would work with the City's 39 existing Business Improvement Districts (BID) to further refine and implement the project.	TDM	CW	DOT	1,270,000	1,016,000	1,016,000	80%	254,000	20%	89	28	33	0	10	18			
2	N/A	Downtown Bicycle Service Center	The project would include the development, implementation and management of a Bicycle Service Center in Downtown Los Angeles in or near the City Center.	TDM	14	DOT	2,750,000	2,200,000	3,216,000	80%	550,000	20%	82	27	30	0	7	16			

**METRO 2013 TIP CALL FOR PROJECTS**  
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Attachment  
 Nov. 16, 2012

2013 City Ranking	City's Ranking in 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status		
							Est. Cost	Funding Request	Accum. Total	%	City's Prop. C. Match %	Total	Req. Sig.	Proj. Novat.	Local Match	Cost Eff.		Land Use	
3	N/A	Active Bicycle Counter Demo Project	A demonstration project to introduce bicycle counters to California. Bicycle counters will assist with data collection and promote public awareness.	TDM	CW	DOT	600,000	480,000	3,696,000	80%	120,000	20%	81	24	28	0	9	20	
4	N/A	Bicycle Corrals in LADOT Parking Centers	Bicycle corrals in LADOT owned and operated parking lots. Bicycle repair and information kiosks.	TDM	CW	DOT	950,000	760,000	4,456,000	80%	190,000	20%	80	26	28	0	8	18	
5	N/A	Last Mile Folding Bike Incentive Program	A program to provide folding and electric bikes to selected commuters who will earn the bicycle by committing to using the bike and transit rather than driving alone.	TDM	CW	DOT	800,000	640,000	5,098,000	80%	160,000	20%	79	25	26	0	8	20	
6	N/A	LA Employee E Bike Fleet	To make available electric bike fleet to the City of Los Angeles employees and to establish a pilot project to develop publicly accessible electric bike charging stations.	TDM	CW	DOT	1,400,000	1,120,000	6,216,000	80%	280,000	20%	76	22	28	0	6	20	
Cut-off Line →							7,770,000	6,216,000			554,000								

Projects below have been deferred (see project status for explanations).

3		Angels Walk - Westwood	Guidebooks and 15 on street historic marks.	TDM	5	BSS													Council District's decision not to pursue funding in this Call.
4		Mobility Transit Hubs	Creation of transit hubs along Expo line stations at 23rd & Flower, Jefferson & USC, Trowsdale Station, and Exposition & Vermont. The project includes purchase of bicycles and energy efficient vehicles.	TDM	5, 9	BSS													Council District's decision not to pursue funding in this Call and to expedite other funding sources.

**Bikeway Improvements (BI) Category - estimated funding is \$28.1 M for the County**

																	30	35	5	10	20					
1	N/A	Bike Safe Roadway Grates - Phase II	The project will upgrade approximately 700 locations of roadway grates to improve bike safety and promote cycling usage. This project consists of removing and replacing existing roadway grates with bike safe grates. It also includes repairing severely damaged steel frames and concrete structures to allow the bike safe grates to be installed properly.	BI	CW	BOE	2,000,000	1,600,000	1,600,000	80%	0	0%	93	30	35	0	8	20	Moved from TEA category. PNF prepared by BOS (Ding Lee). City match of \$400,000 provided by BOS.							
2	N/A	LA River MOLE Bike Path Connection	The project includes the design and construction of connecting ramps from the future, fully funded in the 2011 Call for Projects and in design, LA River Bicycle Path to the MOLE Bike Path.	BI	3	DOT	3,000,000	2,400,000	4,000,000	80%	600,000	20%	89	30	35	0	4	20								
3	N/A	Bike Friendly Street Treatment	A package of Bicycle Friendly Street (BFS) roundabout treatments at 12 locations on the Bicycle Plan.	BI	CW	DOT	3,000,000	2,400,000	6,400,000	80%	600,000	20%	87	30	32	0	5	20								
4	N/A	Bike Friendly Street Treatment	A package of Bicycle Friendly Street (BFS) roundabout treatments at 12 locations on the Bicycle Plan.	BI	CW	DOT	3,000,000	2,400,000	8,800,000	80%	600,000	20%	87	30	32	0	5	20								
5	N/A	Los Angeles Libraries and Parks Bicycle Program	This project would provide bicycle parking at city owned locations that are easily accessible by bike but do not currently have quality bike parking on their properties.	BI	CW	DOT	1,270,000	1,016,000	9,816,000	80%	254,000	20%	84	30	25	0	9	20								
6	1	Taylor Yard Bikeway Connection	This project will provide a bikeway linkage between the Taylor Yard State Park, the communities of Glassell Park and Cypress Park. Additionally, the project will connect with a future bikeway and pedestrian bridge across the L.A. River adjacent to the Taylor Yard Maintenance Facility; this connection will allow for an uninterrupted bikeway linkage between centers mentioned above and communities on the west bank of the L.A. River.	BI	1	DOT	3,000,000	2,400,000	12,216,000	80%	600,000	20%	82	25	34	0	3	20								
7	2	Taylor Yard Bikeway / Pedestrian Bridge	The project is a result of a Memorandum of Understanding between the MTA and the City of Los Angeles LADOT to provide a safe and convenient bicycle and pedestrian link between the Los Angeles River Bikeway (on west bank) and the Taylor Yard (on east bank). The project includes the construction of a ped/bikeway bridge to connect the LA River Bike Path and Taylor Yard and the Cypress Park community to east side bike facilities.	BI	1, 13	DOT	8,000,000	8,000,000	20,216,000	100%	0	0%	81	25	34	0	2	20	Metro's commitment to fund 100% of this project.							
8	N/A	LA River Bike Path - Vanalden to Reseda	The project includes the design and construction of the next segment of LA River Bicycle Path to the east.	BI	3, 5	DOT	3,000,000	2,400,000	22,616,000	80%	600,000	20%	80	25	30	0	5	20	Replaced LA River TIGER Bikeway Segment One: Vanalden Avenue to (White Oak) or (Reseda) Avenue							
9	N/A	Sepulveda Basin, Balboa Park : Improvements on the Bike Lanes & Bike Paths	Sepulveda Basin, Balboa Park: Improvements on Bike Lanes and Bike Paths including reflectors, solar lighting fixtures and LED strips where bike riders are at highest risk. The basin is left in its natural state to a large degree and as a result there are large stretches of bike path with no streetlights. Reflectors, solar street lights and LED strips are cost efficient one-time protections.	BI	6	BSL	1,500,000	1,200,000	23,816,000	80%	300,000	20%	77	22	30	0	5	20	Lake Balboa Neighborhood Council PNF through CD-6.							
Cut-off Line →							27,770,000	23,816,000			3,554,000								9,400,000							
10	3	Ballona Creek Bike Path - Jefferson/National to Washington Blvd	Design and construction of a bikeway from the most northerly point of the ballona creek bike path at Jefferson/ National (see Kronenthal Park in culver city) to Washington Blvd.	BI	10	DOT	3,000,000	2,400,000	26,216,000	80%	600,000	20%	52	15	10	5	2	20	Removed from competition ( after ranking) per request from LADOT, and concurrence by the Council Office, to complete this project through City's regular Bike Program and with local funds.							
11	N/A	Los Feliz Blvd. Bike Path	Class I bike path - Vermont Ave. to Western Blvd.	BI	4	DOT	3,000,000	2,400,000	28,616,000	80%	600,000	20%	52	12	18	0	2	20	Removed from competition ( after ranking) per request from LADOT, and concurrence by the Council Office, to complete this project through City's regular Bike Program and with local funds.							

**METRO 2013 TIP CALL FOR PROJECTS  
CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

2013 City Rank- ing	City's Rank- ing in 2011	Project Title	Project Description	Metro Proj- Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status
							Est. Cost	Funding Request	Accum. Total	%	City's Prop. G. Match	%	Total	Reg. Sig.	Proj. Need	Local Match	

Projects below have been deferred (see project status for explanations).

	N/A	Mason Avenue Pedestrian and Bicycle Lane Improvement	Private property located at 10507 Mason is currently unimproved, creating a jut out into Mason Avenue. Project proposes to widen the street along the property frontage, providing pedestrian access and creating room for a bicycle lane connection from Rinaldi Street to Devonshire Street.	BI	12	DOT															Subcommittee's recommendation is to complete this project through City's regular Bike Program and with local funds.
	N/A	2nd, 7th and Hill Streets Bike Extension	The 2010 Bike Plan has called for a new bike lane to be installed to run from where 2nd street branches off from 1st street heading east until N. Main Street downtown. This plan not only connects an existing bike route, along the stretch of 2nd street before Figueroa, to a pre-existing bike lane network running along N. Spring Street and Main Street and West 1st Street. Similarly the 2010 Plan extends the 7th street bike lane to cross both Spring and Main Streets. This project proposes the creation of these bike lanes, along with a small extension to the plan to connect the 2nd street bike lane directly with the pre-existing lane on 1st as well as a very small section of the proposed bike lane along East Caesar Chavez Avenue, in order to create bike route directly to the Civic Center, 7th Street and Union Metro stations.	BI	14	DOT	5,000,000	3,500,000		70%	1,000,000	20%									Subcommittee's recommendation is to complete this project through City's regular Bike Program and with local funds.
	N/A	LA River Bike Path extension to Encino		BI	3	DOT															Combined with LA River - Van Alden to Reseda project.
	N/A	Orange line Connection to Owensmouth		BI	3	DOT															At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and further scope development.
	N/A	Pedi-Cab Project		BI	15	DOT															At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and further scope development.

**Pedestrian Improvements (PI) Category - estimated funding is \$13.1 M for the County**

													30	35	5	10	20			
1	N/A	LANI - West Boulevard Community Linkages Project	This project will implement a series of streetscape improvements designed to enhance connectivity and community access to the new Florence/West Boulevard Station on Metro's planned Crenshaw Transit Corridor Light Rail Line. Elements include stamped crosswalk legs, street furniture such as benches, trash receptacles and bicycle racks, pedestrian security lighting, bicycle sharrows, landscaping and wayfinding signage. The proposed elements were identified and prioritized through a comprehensive 18-month long community planning process, conducted by Los Angeles Neighborhood Initiative (LANI) in partnership with Metro.	PI	8	DOT	1,500,000	1,200,000	1,200,000	80%	300,000	20%	89	27	33	0	10	19		Requested project amount/scope was reduced by LANI.
2	2	Pico Blvd Streetscape Enhancements - Patricia Ave to 405 Fwy	Decorative sidewalk treatments, street trees and wells, bicycle racks, information kiosks, wayfinding signs, new bikeway striping and bus stop lighting.	PI	5	BSS	1,520,000	1,116,000	2,316,000	73%	304,000	20%	87	27	32	1	8	19		\$160,000 commitment for overmatch from CDS.
3	4	Fashion District Streetscape - Phase III	This project is an 11-block Pedestrian Corridor that will connect with and continue the Fashion District Streetscape Projects Phase I and Phase II that were approved and awarded call monies through MTA's 2001 and 2007 Tip Call for Projects. Phase II streetscape improvements will extend and increase pedestrian usage into, out of, and through downtown Los Angeles and the Fashion District by enhancing and improving the pedestrian environment. Typical improvements would include new sidewalks, curb ramps, enhanced crosswalks, street furniture, pedestrian lighting, tree maintenance, and decorative tree wells/covers. Pedestrian environment improvements and enhancements at Pico Blvd., San Pedro St. and Maple Av. and at San Pedro St., Pico Blvd. and Washington Blvd.	PI	14	BSS	1,975,000	1,580,000	3,896,000	80%	370,000	19%	86	27	32	0	8	19		\$25,000 from BID towards the match.
4	N/A	Orange Line Extension Pierce College Stations	Class II bike lanes and new sidewalks.	PI	3	BSS	2,450,000	1,960,000	5,856,000	80%	490,000	20%	85	26	32	0	8	19		Amount/scope reduced by \$100,000.
5	N/A	Streets for People Treatment - Broadway Historic Corridor	The "Streets for People" treatment for Broadway would implement a temporary solution for any block for which the hardscape treatment has not yet been achieved (LADOT's Sunset Triangle Plaza). Temporary solutions would be achieved to offer transit bump out platforms at intersections & mid-block crossings, seating areas delineated with concrete bollards and planters and transit access platforms constructed at transit stations and bus stops.	PI	14	DOT	880,000	704,000	6,560,000	80%	176,000	20%	85	27	32	0	8	18		
6	N/A	Watts Streetscape Improvements Phase 2	To beautify the community of Watts, 103rd St. from Grape St. to the city limits.	P/TEA	15	BSS	600,000	480,000	7,040,000	80%	120,000	20%	84	25	32	0	8	19		

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CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

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							Total Cost	Funding Request	Accum. Total	%	City's Page C. Match	%	Total	Reg. Sig.	Proj. Need	Local Match		Cost Eff.	Land Use
7	N/A	Washington Blvd Corridor Pedestrian Improvements - San Pedro St. to Hooper Ave	The Washington Bl project is located in the City of Los Angeles between San Pedro St., and Hooper Ave., just south of downtown Los Angeles. Metro funds will be used to design and construct streetscape improvements for pedestrian access that connect two previously Metro Call funded projects to the east and west of this corridor. This corridor provides access to the Blue Line LRT and bus connections along Washington Bl, as well as existing and future mix-use developments and employment centers. Planned improvement will include landscaping, bus stop improvements, decorative paving, signage, bicycle parking, and street furniture.	PI	9	BSS	1,750,000	1,400,000	8,440,000	80%	350,000	20%	84	27	31	0	7	19	Amount/scope reduced by \$200,000.
8	1	Avenue 26 to Gold Line Cypress Station Pedestrian Connection	Street tree installation, bio-retention planters, bike lanes, lighting, access ramps, enhanced crosswalks, and bulb-outs. Ave. 26 between Pasadena Ave. & San Fernando Road.	PI	1	BSS	2,500,000	2,000,000	10,440,000	80%	500,000	20%	84	27	32	0	6	19	
9	N/A	Beverly Blvd. - Virgil Ave. to Vermont Ave. Pedestrian Improvements	Bike lanes, curb extensions, signs and decorative sidewalks.	PI	13	BSS	1,300,000	1,040,000	11,480,000	80%	260,000	20%	81	26	31	0	6	18	
10	18	Kester Street Pedestrian and Bike Improvements	Bike lane and pedestrian improvements from Orange Line Busway to Sherman Way.	PI	6	BSS	1,500,000	1,200,000	12,680,000	80%	300,000	20%	81	26	31	0	6	18	
11	6	Olympic Blvd. Streetscape Project - Western Ave. to Crenshaw Blvd.	The Project is primarily focused on providing a pedestrian friendly environment, and encouraging inter-modal transportation on a heavily trafficked corridor. The project will continue street scape improvements already made by BSS along Olympic Blvd. between Vermont Ave. and Western Ave. By improving the existing urban streetscape by adding amenities at transit stops, decorative crosswalks at intersections, transit benches, way-finding signage, bike racks, median islands, and street trees we'll develop a more accommodating pedestrian experience, that will in turn encourage pedestrian usage of buses, bikes, light rail and walking. This project will: expand streetscape improvements further along Olympic Blvd. that have and will continue to alleviate congestion strain on a large corridor, curtail harmful CO2 emissions, encourage inter-modal transportation, beautify the area, enhance the identity of the corridor, increase ridership, and create a more sustainable inter-modal transportation system.	PI	4,10	BSS	2,000,000	1,600,000	14,280,000	80%	400,000	20%	80	26	31	0	5	18	
							17,975,000	14,280,000			3,570,000								\$725,000
6	N/A	LANI - Santa Monica Boulevard Improvement Project	This project will implement a series of streetscape improvements designed to enhance connectivity and community access to the new Florence/West Boulevard Station on Metro's planned Crenshaw Transit Corridor Light Rail Line. Elements include stamped crosswalk legs, street furniture such as benches, trash receptacles and bicycle racks, pedestrian security lighting, bicycle sharrows, landscaping and wayfinding signage. The proposed elements were identified and prioritized through a comprehensive 18-month long community planning process, conducted by Los Angeles Neighborhood Initiative (LANI) in partnership with Metro.	PI	13	DOT	1,720,000	1,376,000	15,656,000	80%	344,000	20%	84	27	33	0	6	18	Removed from competition (after ranking) per request from LADOT, and concurrence by the Council Office. This project affects State Highway and no PSR has been prepared.
13	N/A	Marmion Way/Southwest Museum Station Pedestrian Linkages to Monte Vista Street	New pedestrian improvements to connect the Southwest Museum Station of the Gold Line on Marmion Way to Monte Vista Street to the North. New sidewalks and pedestrian lighting will provide more safety for pedestrians walking along Marmion Way.	PI	1	BSS	2,500,000	2,000,000	17,656,000	80%	500,000	20%	79	23	30	0	7	19	
14	N/A	Expo Line at Sepulveda Station Access Improvement Project	This project will provide enhanced crosswalks, a new concrete sidewalk on the west side of Sepulveda, and bulb outs.	PI	5	DOT	500,000	400,000	18,056,000	80%	40,000	8%	78	25	25	0	9	19	
15	N/A	Sunset Blvd. at Alvarado St. Pedestrian Improvements	Curb extensions, benches, street trees and shortened cross walks.	PI	13	BSS	1,200,000	960,000	19,016,000	80%	240,000	20%	78	24	30	0	6	18	
16	N/A	Exposition Light Railway Greenway Improvement Project	The project proposes to transform existing city-owned vacant parcels into a neighborhood greenway that includes construction of pedestrian nature walkway with drought tolerant landscaping, simulated stream to treat urban runoff, educational amenities and interpretive signs. Project is located along Exposition Blvd between Westwood and Overland along future Expo LRT-Westwood Station.	PI	5	BOS	3,163,000	2,313,000	21,329,000	73%	0%		78	25	27	1	8	17	\$850,000 City match and overmatch provided by BOS.

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17	N/A	Take Back the Boulevard: Complete Street Plan and Road Diet for Colorado Boulevard in Eagle Rock, Los Angeles	Comprehensive "complete streets" project for Colorado Boulevard in Eagle Rock. Some portions of Colorado Blvd are 7 lanes wide, with a roadway width of 100 feet. Project includes road diet generally to reduce roadway to 5 automobile lanes (2 automobile travel lanes in each direction with center turn lane/left turn pockets) and install Class II bike lanes. Road diet/bike lanes are part of current work program under 2010 Bicycle Plan. Project also includes complementary pedestrian improvements to reduce crossing distance and improve pedestrian safety including: (1) new crosswalks with sidewalk extensions and refuge islands near El Rio and Shearin/Glen Iris; (2) enhanced un-signalized crosswalk at Hermosa; (3) zebra crosswalks at signalized intersections; (4) street trees, (5) pedestrian sidewalk lighting, especially between Eagle Rock Plaza and Townsend; (6) shade/shelter at transit stops; and (7) medians/islands to calm traffic.	PI	14		500,000	400,000	21,729,000	80%	0%	76	22	30	0	5	19	Match by CD-14.	
18	10	Sunland Blvd Pedestrian Improvements - Tuxford to Glenoaks	Installation of large shade trees and landscaping new median islands, park benches, bike racks and traffic calming measures.	PI	7	BSS	1,500,000	1,200,000	22,929,000	80%	300,000	20%	76	24	28	0	6	18	
19	N/A	6th Street Pedestrian Safety Improvement Project	Wider sidewalks on 6th Street.	PI	15	BSS	1,500,000	1,200,000	24,129,000	80%	300,000	20%	74	23	30	0	5	16	
20	N/A	Living Streets Boyle Heights: Whittier Boulevard	Develop prototype "Living Street" for Whittier Boulevard across Boyle Heights, from Boyle Avenue to Lorena Street. Within this major arterial corridor, significantly enhance transit service while increasing pedestrian safety and quality of life. Major project elements include: new pedestrian refuge medians at 3 key crossings of the Boulevard linking schools, parks and other resources; corner bulb-outs and/or bus landings at 5 intersections; high-visibility crosswalk treatments (with appropriate signage and lighting) at 15 intersections, adding bus shelters and lighting at 15 or more locations; and re-striping throughout the +/- 20-block-long corridor to dedicate curb lane in each direction to bus/bike only travel. Bioretention will be integrated into bulb-outs, to treat street run-off water.	PI	14	BSS	5,765,000	4,612,000	28,741,000	80%	1,153,000	20%	74	23	30	0	5	16	\$35,000 towards match from MTLA.
21	N/A	Jefferson Blvd from Hoover to Western Ave.	Jefferson Blvd. has become the main thoroughfare for visitors and students to USC's campus. Western Ave. is the natural western border for the campus' students and faculty. USC's Specific Plan includes street improvements and bike lanes along Jefferson from Figueroa to Hoover St. Extending those improvements to Western Avenue will provide a natural connection to the Western most border of that community.	PI	8.9	BSS/DOT	2,000,000	1,600,000	30,341,000	80%	400,000	20%	74	25	26	0	5	18	
22	N/A	Manchester Ave. - Lincoln Blvd. to Georgetown Ave.	Bulb outs, enhanced crosswalks, removal of Ficus trees, replant new trees, new concrete sidewalks, transit stops and street lighting.	PI	11	BSS	1,000,000	800,000	31,141,000	80%	200,000	20%	72	23	26	0	6	17	
23	N/A	Laurel Canyon Blvd. Pedestrian Improvements - south of Ventura Blvd.	This project will provide a more pedestrian friendly environment by installing a sidewalk on the east side of the street from Canton to Maxwellton.	PI	2	BSS	900,000	720,000	31,861,000	80%	180,000	20%	70	22	27	0	5	16	
24	16	York Boulevard Streetscape Improvements	This project involves multiple improvements to the public ROW along York Boulevard. The project boundaries are a future park at Avenue 50 and York Blvd and Avenue 56 and York Blvd. Proposed project improvements include the following: 1) creating stormwater catch basins below a new sidewalk that would capture stormwater, filter it, and use it to provide the neighboring Ave 50/York Blvd park with groundwater (similar to the Oras Street project) 2) the construction of decorative crosswalks at the intersections of Ave 50/York, Ave 51/York, Ave 52/York, Ave 54/York, and Ave 56/York 3) removal of the current street trees and the planting of Chinese Flame or London Plane trees along the corridor 4) continuation of the future antique street light demonstration project along the whole project corridor 5) reconstructed sidewalks that allow for improved stormwater runoff and new parkways constructed that incorporate native plants, decorative artwork, and other modern parkway features 6) installation of bike corrals located in close proximity to major businesses 7) new and uniform street furniture including bus shelters, decorative trash receptacles, and benches 8) installation of a solar-powered crosswalk lighting at crosswalk at Avenue 53 and York 9) revamping an existing alleyway to include stormwater runoff collection, public art, decorative planters, and pedestrian lighting.	PI	14	BSS	4,000,000	2,600,000	34,451,000	65%	0%	69	21	28	1	4	15	Match and overmatch from Prop. 84.	
25	N/A	Laurel Canyon Blvd. Sidewalk Improvements	Oxnard to Vanowen. Class I bike lane, landscaping, medians upgrades.	PI	2	BSS	800,000	640,000	35,101,000	80%	180,000	20%	69	21	27	0	5	16	
26	N/A	Lankershim Village Streetscape Project	Creating a district identity similar to the old Lankershim historic site through gateway markers, signage, medians, and street design treatments; improving pedestrian safety with high visible crosswalks, street lighting and bike markings, and implementing urban forestry programs, upgrading transit, walking and biking facilities.	PI	2.4	BSS/DOT	2,000,000	1,600,000	36,701,000	80%	400,000	20%	69	21	27	0	4	17	Toluca Lake Neighborhood Council PNF through Andrew Westfall.

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27	14	Gaffey Safe Passage Pedestrian Improvements	Gaffey Street Pedestrian Improvements, median islands - 110 Fwy to 15th St.	PI	15	BSS	1,305,000	1,044,000	37,745,000	80%	261,000	20%	68	22	26	0	4	16	
28	N/A	Woodman Avenue Sidewalk Construction & Beautification	Construction of concrete sidewalks along the western side of Woodman Avenue between Community Street to Branford Street.	PI	6	BSS	850,000	680,000	38,425,000	80%	170,000	20%	68	22	26	0	4	16	Panorama Neighborhood Council PNF through CD-5.
29	11	Eagle Rock Median & Bus Stop & Pedestrian Improvements	Median island on Eagle Rock Blvd. From Estara Ave. to Ave. 36.	PI	1,13	BSS	2,100,000	1,680,000	40,105,000	80%	420,000	20%	67	21	26	0	4	16	
30	13	Sepulveda Blvd Pedestrian Improvements - 76th St to 80th St	Concrete sidewalks, new street trees, landscaping, transit shelters and lighting.	PI	11	BSS	900,000	720,000	40,825,000	80%	180,000	20%	66	21	25	0	4	16	
31	N/A	Collfax Ave. Pedestrian Improvements - Riverside Dr. to Magnolia Blvd.	This project will provide a pedestrian friendly environment by adding sidewalks to both sides of Collfax Ave. Streetscaping improvement will also help increase pedestrian use of the street.	PI	2	BSS	2,500,000	2,000,000	42,825,000	80%	500,000	20%	65	20	27	0	4	14	
32	N/A	Toluca Lake Village Streetscape Project	Enhanced sidewalks with new paving, street trees, medians, and amenities, improved safety with highly visible crosswalks, street lighting and bike markings. Supporting businesses by adding on-street parking and rebranding the corridor with medians and gateway treatments.	PI	2,4	BSS/DOT	2,000,000	1,600,000	44,425,000	80%	400,000	20%	65	20	25	0	4	16	Toluca Lake Neighborhood Council PNF through Andrew Westall.
33	19	Hubbard St Median Island, Bus Stop & Pedestrian Enhancements	Install median island on Hubbard between Glenoaks and Dronfield, new bus shelters and security lighting, stamped crosswalk, and sidewalk improvement.	PI	7	BSS	800,000	640,000	45,065,000	80%	160,000	20%	64	19	25	0	5	15	
34	N/A	Cahuenga Blvd. East Pedestrian Improvements - Hollycrest dr. to Pilgrimage Bridge	Install sidewalk improvements and retaining wall.	PI	4	BSS	4,250,000	2,500,000	47,565,000	59%	500,000	12%	60	18	22	4	3	13	\$1,250,000 overmatch.
35	N/A	Western Avenue & Exposition	Pedestrian cross walks and signals at the Expo/Western Expo Line station	PI	8	BSS/DOT	1,000,000	800,000	48,365,000	80%	200,000	20%	60	20	19	0	8	13	
36	N/A	Keswick Street / Laurel Canyon Blvd. Green Pedestrian Path	Landscaped path.	PI	2	BSS	1,433,000	1,145,000	49,511,000	80%	287,000	20%	60	18	25	0	3	14	
37	N/A	S-Curve Pedestrian Improvements	Construction of new sidewalk on the north side of Alhambra Ave. from Lowell to the City limit. Installation of a new traffic signal and crosswalk at the intersection of Lowell Ave. and Alhambra Ave. to connect pedestrians to the new park on the NE corner.	PI	14	DOT	800,000	640,000	50,151,000	80%	160,000	20%	61	12	21	3	2	13	
38	N/A	39th and Western Pedestrian Crossing	Pedestrian cross walk and signage on 39th Street and Western.	PI	8	BSS/DOT	300,000	240,000	50,391,000	80%	60,000	20%	50	16	17	0	6	11	
39	N/A	Savannah St. Streetscape Improvement	On the corner of Savannah and 4th St. the tree roots have become so overgrown that it makes it difficult for walking. This particular stretch of sidewalk is in front school and across the street from Evergreen Park with high foot traffic thresholds.	PI	14	BSS	75,000	54,000	50,445,000	72%	15,000	20%	35	9	17	1	0	8	

Projects below have been deferred (see project status for explanations).

2		Vermont Ave Bus Stop Improvements - Exposition Blvd to Wilshire Blvd	Installation of bus shelters and pedestrian security lighting.	PI	8	BSS	2,000,000	1,600,000		80%	400,000	20%							Moved to TC category.
15		Huntington Drive Pedestrian Project		PI	14	BSS	765,000	612,000		80%	153,000	20%							No PNF submitted.
7	BI	Arroyo Seco 1-110 Overpass Bikeway Connection / Bridge	Widening of the existing pedestrian bridge.	PI	1	BSS	5,000,000	4,000,000		80%	1,000,000	20%							Committee meeting, this project was deferred to expedite other funding sources.
9		Laurel Canyon Blvd Beautification and Environmental Mitigation Project	Construction of an infiltration swale to collect stormwater runoff on Laurel Canyon Blvd. New sidewalk construction on both sides of Laurel canyon from Terra Bella St. to Kagel Canyon St.	PI	7	BOS	2,400,000	1,000,000		42%	1,400,000	58%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources.
		Temple & Beverly (2007 Call)		PI	1	BSS													Project has other funding source.
	N/A	Laurel Canyon & Vantage	No sidewalks.	PI	2	BSS													Included in the Keswick Street project.
	N/A	Pico Blvd Pedestrian Improvements - Fairfax to Doheny		PI	6	BSS													At the October 26, 2012 City Task Force Committee meeting, this project was deferred to future Calls and further scope development.
30		Mary Immaculate Church - Van Nuys Fwy. Off ramp pedestrian Improvements	Implementation of pedestrian and safety improvements at Van Nuys and Remick intersection - including cross walks and traffic signals.	PI	7	DOT	250,000	200,000		80%	50,000	20%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources.

**METRO 2013 TIP CALL FOR PROJECTS  
CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

Attachement  
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2013 City Rank	City Rank In 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status		
							Est. Cost	Funding Request	Accum. Total	%	City's Prop. C Match	%	Total	Reg. Sig.	Proj. Need	Local Match		Cost Eff.	Land Use
	17	Fletcher Drive Bus Stop and Pedestrian Improvement Project	Install bus stops and pedestrian improvements on Fletcher Drive between La Clede and San Fernando Road.	PI	13	BSS	1,500,000	1,200,000		80%	300,000	20%							CD-13 will forward NIP for the newer concepts to BSS (Robert Guerrero) to investigate. To expedite other funding sources.
	N/A	1st St. Pedestrian Improvement	On the 2700 Block of 1st St, the tree roots have become so overgrown that it makes it difficult for walking. This particular stretch of sidewalk is a block away from the Jogging Path, which is a popular location used for exercise.	PI	14	BSS	75,000	56,000		75%		0%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources.
	5	Broadway Historic Theater District Pedestrian Enhancements Project	Mid-block crossings, sidewalk improvements, transit bump outs, lighting and non-standard street furniture, streets for people concept from 2nd St. to 3rd St.	PI	14	BOE/ BSS	3,000,000	2,400,000		80%	600,000	20%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources.
	20	Eagle Rock Pedestrian Project		PI	14	BSS	350,000	280,000		80%	70,000	20%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding
	12	Downtown San Pedro Pedestrian Plan	Median improvements and landscaping along 6th Street from Harbor Blvd. to Pacific Ave.	PI/TEA	15	BSS	1,500,000	1,200,000		80%	300,000	20%							Duplicate project.

**Transportation Enhancement Activities (TEA) Category - estimated funding is \$3.7 M - \$9.4 M for the County**

																	30	35	5	10	20
1	7PI	LANI - Virgil Village Complete Street Project	This project will transform Virgil Ave. between Santa Monica Blvd. and Melrose Ave. into a multi-modal, mixed-use thoroughfare by implementing complete street strategies designed to improve the transit experience, safety and access for pedestrians, transit users and cyclists. Project elements include a transit plaza and pocket park, bicycle amenities, improved crosswalks, stormwater filtration parkways and street trees.	TEA	13	DOT	849,000	679,000	679,000	80%	20,000	2%	81	25	29	2	7	18	\$150,000 provided by BSL towards match. Amount reduced per LANI's request.		
2	N/A	Expo Line @ Bundy Stn. Improvements	Bike lanes, bulb outs, enhanced crosswalks, new trees, new concrete sidewalks and roundabouts.	TEA	11	BSS	1,200,000	960,000	1,639,000	80%	240,000	20%	79	27	27	0	8	17			
3	N/A	Broadway Streetscape Master Plan Implementation (7th to 9th)	Project on Broadway from 7th to 9th will implement the Broadway Streetscape Master Plan in hardscape, installing intermodal transit bump out platforms at intersections & mid-block crossings; architectural and security up/down lighting; pedestrian-scale lighting; non-standard street furniture/fixtures, crosswalk improvements, and decorative paving unique to historic Broadway and in keeping with the National Register Historic District. Project will integrate with a separate and previously funded TDM plan to provide parking availability & transit wayfinding signage w/ real-time transit info; biking/walking route finders; amenity and information-oriented transit stations which reflect historic nature of the district.	TEA	14	BOE	1,750,000	1,400,000	3,039,000	80%	350,000	20%	76	25	27	0	7	17			
4	N/A	LADOT Streets for People: Reclaiming Roadway for Parklets and Plazas	Continue LADOT's Streets for People program through funding ten parklets and plazas projects across the City, two types of cost effective design interventions that promote complete streets and traffic calming and enhance the pedestrian and bicycling experience as well as mobility for all road users. Parklets functionally extend sidewalk people space with decking, planters, and seating elements into one or more metered parking spaces. Plazas reclaim underutilized roadway space for people space with paint, tables and chairs, and planters. LADOT, in partnership with City of LA Planning Commission President Bill Roschen and the Los Angeles County Department of Public Health, has initiated the Streets for People program. LADOT is administering the program along with formalizing the regulatory and permitting process for these innovative design treatments in the roadbed. This funding would provide for materials, design, and implementation of plazas and parklets across Los Angeles, especially in areas with highest need for access to quality public space and transportation options.	TEA	CW	DOT	500,000	400,000	3,439,000	80%	100,000	20%	74	24	25	0	8	17			
5	N/A	Devonshire St. - Wilbur Ave. to Reseda Blvd. Pedestrian Linkage	10ft. Wide concrete sidewalks from Wilbur Ave. to the main entrance of the Oakridge Historic Estate. New street lighting and traffic signal.	TEA	12	BSS	1,100,000	880,000	4,319,000	80%	220,000	20%	65	20	28	0	5	12			
<b>Cut-off Line</b>							<b>5,399,000</b>	<b>4,319,000</b>			<b>930,000</b>								<b>\$150,000</b>		
6	N/A	Pico Green Street	This project will transform a 1/2-mile section of Pico Blvd., between Berrington Ave. and Sawtelle Blvd. in West Los Angeles, into a green street through the planting of green solutions for stormwater management and aesthetic improvements. Measures such as canopy trees, movable planters, a raised median with drought-tolerant plantings, and permeable paving will be incorporated as part of a green street project. The stormwater management elements include small-scale BMPs, such as infiltration swales with California drought-tolerant vegetation and permeable pavement to divert and infiltrate street runoff.	TEA	11	BOS	1,250,000	1,000,000	5,319,000	80%	250,000	20%	65	21	23	0	7	14			

**METRO 2013 TIP CALL FOR PROJECTS  
CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

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2013 City Rank- ing	City's Rank- ing in 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status		
							Est. Cost	Funding Requested	Accum. Total	%	City's Prop. C. Rate (%)	Total	Reg. Sig.	Proj. Need	Local Match	Local Eff.		Local Use	
7	N/A	Transit Connection Bridge - Pedestrian Access Hope St. to Upper Grand	An elevated pedestrian walkway between the Hope and Second Street, MTA Regional Connector portal and the public plaza linking Hope Street to Upper Grand Avenue. The project entails extending the planned MTA portal elevator system an additional 20 or so feet above ground level and constructing a gracious walkway that will span Hope Street to the plaza. The public plaza, planned to be designed by the world-renowned firm of Diller Scofidio + Renfro.	TEA	14	BOE	1,250,000	1,000,000	6,319,000	80%	250,000	20%	64	23	20	0	7	14	
8	N/A	Vermont Avenue Stormwater Capture and Green Street Transit Project	The proposed Vermont Avenue Stormwater Capture and Green Street Transit Project will be designed to maximize the water quality, flood control, safety, and transportation enhancements that can be implemented along this major highway. The project is located along Vermont Ave., between Gage Ave. and Florence Ave., and along selected adjacent side streets. The project will capture the street runoff from a 3/4-inch, 24-hour storm by a unique combination of small-scale distributed and regional BMPs. Examples of green street BMPs to be installed include parkway swales, tree-well watering devices, and infiltration swales. Small-scale regional BMPs include a landscaped median with a drywell for infiltration. Elsewhere, bulb-outs will reduce street crossing distances, enhance pedestrian safety, and provide ADA access. Overall, the project will combine pedestrian, bike, and stormwater elements into an integrated plan. The goal is to determine the simplest, lowest-cost solution to serve as an example for future street construction, retrofit, and improvement projects that can be implemented citywide.	TEA	8	BOS	2,200,000	980,000	7,299,000	45%		0%	62	16	23	5	6	12	\$1,220,000 City match and overmatch provided by BOS.
9	N/A	Chase Street Stormwater Greenway	This project proposes to divert urban runoff from the channelized bed of the Bull Creek Flood Control Channel for use in irrigation and infiltration. Bull Creek is a tributary of the Los Angeles River. The project is located in the community of North Hills.	TEA	12	BOS	2,000,000	1,160,000	8,459,000	58%		0%	62	16	24	4	6	12	\$840,000 City match and overmatch provided by BOS.
10	N/A	Melrose Blvd Pedestrian Improvements - Fairfax to Highland		TEA	5	BSS	2,496,000	1,988,000	10,447,000	79.6%	498,000	20%	58	18	22	1	4	13	\$10,000 Business Association overmatch.
11	N/A	Avalon Blvd/54th Street Wetlands Pedestrian Improvement Project	The project will renovate and rehabilitate sidewalks and streets in the south LA area adjacent to the newly constructed LAUSD Dr. Maya Angelou Community High School and the new City of Los Angeles Proposition "O" SLA Wetlands facility. Currently, both sidewalks and streets in the immediate vicinity are in poor condition. Portions of sidewalks and street paving are damaged and/or missing due to wear and tear from previous truck traffic in this area which had historically been used for heavy industrial activities. The construction of the new high school was completed in the previous year and completion of the new wetlands park followed shortly afterwards. Street and sidewalk improvements were made around the immediate vicinity of these two adjacent projects, but the streets and sidewalks leading to and from the project sites have not been improved or repaired for several years. Walking to and use of the existing public transportation options can be promoted by providing safe the pleasant routes for pedestrian travel to and from the public transit stops. The project purposes to repair sidewalks, curbs, and gutters along 54th Street from Broadway to Central Avenue and along Avalon Blvd from 49th Street to Central Street.	TEA	9	BSS	1,900,000	1,520,000	11,967,000	80%	380,000	20%	53	14	21	0	6	12	
12	N/A	Sun Valley Traffic Calming & Bike Lanes	The project boundaries are Roscoe Blvd to the south, Branford to the north, San Fernando Road & Lankershim Blvd to the east, and Canterbury to the west. The Department of City Planning, in partnership with Pacoima Beautiful, a non-profit environmental justice organization, that serves the Northeast San Fernando Valley, will utilize grassroots public participation to design a comprehensive plan for transportation and livable community solutions within this target area. The plan will identify recommendations on how the community's transportation network can be improved to provide safer, more efficient access to pedestrian and bicycle traffic and decrease risks associated with high-speed automobile traffic. At the same time, these efforts will work towards improved air quality by promoting alternative transportation modes and reducing high-speed traffic. This MTA funding request seeks to fund the construction and implementation of the plan's recommendations.	TEA	6	DOT	3,125,000	2,500,000	14,467,000	80%	625,000	20%	49	14	23	0	2	10	
13	N/A	Tujunga Spreading Grounds Enhancement Project - Community Benefits	The project is located at the intersection of Roscoe Blvd and Sheldon Street. The San Fernando Groundwater Basin in the City of Los Angeles' primary local water source. The Basin is experiencing a decline in groundwater levels, threatening its long-term sustainability. The already-funded portion of the TSG Enhancement project increases stormwater recharge into the Basin. CFP funding would cover the community benefits aspect of the TSG Enhancement project: vegetation management, environmental mitigations activities, and the creation of off-road trails and a pocket park.	TEA	6	BOS	30,000,000	1,000,000	15,467,000	3%		0%	41	15	16	5	2	3	\$29,000,000 match and overmatching funds.



**METRO 2013 TIP CALL FOR PROJECTS**  
**CITY OF LOS ANGELES' FINAL LIST OF PROPOSED PROJECTS**

Attachement

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2013 City Ranking	City Ranking in 2011	Project Title	Project Description	Metro Proj. Category	Council District	Lead Dept.	2013 Requested Funding Estimates					City's 2013 Evaluation Scores					Project Status		
							Est. Cost	Funding Request	Accum. Total	%	City's Equip. C. Match	%	Total	Reg. Sig.	Proj. Need	Local Match		Cost Eff.	Land Use
14	N/A	Haynes/Noble Parklet	This project includes the development of a small open space (approximately 33 feet by 194 feet) into a neighborhood parklet. Funding would cover landscaping, tree planting, lighting, and gates that are locked at sundown. The project site is an undeveloped portion of Noble Street between Haynes Street and Hamlin Street in Van Nuys. The parcel of land is owned by the City of Los Angeles.	TEA	6		625,000	500,000	15,967,000	80%	75,000	12%	32	8	17	0	3	4	\$50,000 available for match from CD-5.

Projects below have been deferred (see project status for explanations).

6		Rampart Median Project	provide connectivity between South Park to the north and the LADOT Dash Southeast Central to route to the south.	TEA	1	DOT/BSS	1,000,000	800,000		80%	200,000	20%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources and/or to further enhance the project scope for future Calls.
5		1st Street Bridge Architectural Lighting Project	Install new conduit, wires, electrical service and lighting fixtures on the bridge to illuminate the structures ornate and intricate design on 1st St. Bridge over LA River.	TEA	14	BSL	500,000	400,000		80%	100,000	20%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources and/or to further enhance the project scope for future Calls.
2		Silverlake - Echo Park Gateway Project	Street trees with tree wells in parkways, decorative cross walks, street furniture, bus stop lighting, and raised median with landscaping and irrigation along Sunset Blvd. (north of Waterloo St.)	TEA	13	BSS	750,000	600,000		80%	150,000	20%							At the October 26, 2012 City Task Force Committee meeting, this project was deferred to expedite other funding sources and/or to further enhance the project scope for future Calls.
3		Greening the Boulevard (Venice - Lincoln to Sawtelle) Pedestrian Improvements	Tree replacement and landscaped medians.	TEA	11	DOT	750,000	600,000		80%	150,000	20%							Removed per CD-11 request (not competitive).
4		Los Angeles Neighborhood Initiative - "Green Street" Project	Planting drought-tolerant and native plants and trees, rain gardens, swales, the installation of permeable pavement and new curbs along 4th St. between Mathews St. & Mott St. in the Boyle Heights community.	TEA	14	BSS	1,125,000	900,000		80%	225,000	20%							LANI did not find this project to be competitive for the 3rd time.
1		California Coastal Pedestrian Improvement	California Coastal Pedestrian Improvement in Downtown Harbor.	TEA	15	POLA	1,500,000	975,000		65%	525,000	35%							POLA withdraw.

**Transit Capital (TC) Category - estimated funding is \$18.7 M for the County**

																	20	35	5	10	20
1	N/A	Downtown Bus Maintenance Facility	Funds will be used to construct a bus maintenance facility located at 454-518 East Commercial St., Los Angeles, CA 90012. The facility will include fueling, maintenance, inspection, storage/layover, and a two-story administration building for the Downtown DASH program. There is a funding gap of \$5.0 million that is needed to complete the project.	TC	14	DOT	5,000,000	4,000,000	4,000,000	80%	1,000,000	20%	91	29	34	0	9	19			
2	N/A	DASH Fleet Capacity Increase - 18 Buses	The project is to purchase eighteen (18) new, CNG powered DASH vehicles to ease overcrowding and increase capacity on a number of impacted routes. At the time of award, the vehicles would have exceeded their useful life as defined by the FTA (10 years or 350,000 miles). The vehicles being replaced are 30 foot, propane powered, El Dorado National buses.	TC	CW	DOT	8,460,000	6,768,000	10,768,000	80%	0	0%	89	28	32	0	10	19	\$1,692,000 provided by Proposition A.		
3	N/A	Wilshire Blvd. Corridor Pedestrian Improvements	Pedestrian corridors along Wilshire from Centinal Ave. to Western Ave.	TC	4,5,11	BSS	3,000,000	2,400,000	13,168,000	80%	600,000	20%	87	29	31	0	9	18			
4	1	Central City Bus Stop Improvement Project	This project will include the design and installation of bus stop improvements along major transit corridors in community neighborhoods just west of downtown Los Angeles, including: Temple/Beaudry, Westlake/MacArthur Park, and Pico Union. The improvements will enhance the local environment for passengers boarding and alighting transit buses serving 24 MTA bus lines, 1 LADOT DASH route and passengers using the Foothill Transit 480/481 line along Wilshire Blvd. Bus stop improvements will include the following elements: bus stop lighting and/or pedestrian scale lighting, benches, trash receptacles, route and/or time table displays, shade structures and street trees.	TC	1	DOT	1,500,000	1,200,000	14,368,000	80%	300,000	20%	81	26	30	0	8	17			
5	2	Vermont Ave Bus Stop Improvements - Exposition Blvd to Wilshire Blvd	Installation of bus shelters and pedestrian security lighting.	TC	8	BSS	2,000,000	1,600,000	15,968,000	80%	400,000	20%	80	26	29	0	8	17			
6	N/A	Western Ave. Bus Improvements - Exposition Blvd to Wilshire Blvd	This project is primarily focused on providing a bus friendly environment and encouraging intermodal transportation on a heavily travelled traffic corridor. By improving the Bus corridor by adding bus shelters, bus pads, bus tickers to develop a more accommodating bus experience on Western Avenue that will encourage more bus use and connect the Red Line, Expo Line, and Metro Rapid stations and create a more intermodal transportation system.	TC	10	BSS	2,000,000	1,600,000	17,568,000	80%	400,000	20%	78	25	28	0	8	17			

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							Est. Cost	Funding Request	Actual Total	%	City's Prop. C. Match	%	Total	Reg. Sig.	Proj. Need	Local Match		Cost Eff.	Land Use	
7	4	Western Ave Bus Stop Improvements - Florence Ave to Manchester Ave	Installation of bus shelters and pedestrian security lighting.	TC	8	BSS	1,000,000	800,000	18,368,000	80%	200,000	20%	74	24	27	0	7	16		
Curt-off Line →							22,960,000	18,368,000			2,900,000									\$1,692,000
8	N/A	Enhancements at the Chatsworth Intermodal Transit Facility	This project will improve safety by providing a dedicated pedestrian undercrossing to access the west platform. Both platforms will also be lengthened to the north, to accommodate longer train sets, and to provide more convenient access to the platforms from the parking lot. This project has regional significance as the Chatsworth Station is the major transit hub for the northwest San Fernando Valley. It is currently served by Amtrak, Metrolink, the Metro Orange Line, and numerous local, commuter and intercounty bus services. Due to the strategic location of the Chatsworth Station, at the terminus of the Metro Orange Line, there is a direct link to large employment and trip destinations, such as Warner Center. This project will provide safety enhancements and accommodate the future anticipated growth in transit usage at the Chatsworth Station.	TC	12	DOT	10,000,000	8,000,000	26,368,000	80%	2,000,000	20%	73	24	26	0	7	16		
9	5	Florence Ave Transit Improvements @ Broadway Blvd. & Central Ave.	Installation of decorative crosswalks, transit shelters with lighting and street trees.	TC	9	BSS	2,483,000	1,994,000	28,362,000	80%	499,000	20%	67	24	23	0	6	14		
10	N/A	Linking Los Angeles - A Comprehensive, Human-Scale Wayfinding Program	Comprehensive, human-scale wayfinding program strategically located to maximize and facilitate active transportation (walking and bicycling) connections between Metro Rail and Rapid bus, Metrolink, LADOT DASH, major destinations, and neighborhoods. Emphasis is on a multi-faceted program to help people find their way that includes information-rich, human-scale immediate vicinity maps and signs, and interactive digital, smart phone and web-based tools and educational materials to serve a wide range of needs across our City and encourage active transportation and transit use. Funding through this application would be used to implement and monitor physical human-scale wayfinding signage and information kiosks, printed and online materials, and user-friendly, interactive online digital tools and smart phone apps. Funds will also serve to develop the overall program's system principals, environmental graphics guidance documents, digital interface and mapped/geocoded database of detail-rich pedestrian and bike information across the whole of Los Angeles for future full implementation of the comprehensive system. These physical and digital wayfinding elements will be rolled out at three initial pilot sites via these funds, informing future City-wide implementation.	TC	CW	DOT	7,000,000	5,600,000	33,962,000	80%	1,400,000	20%	62	23	20	0	5	14		

Projects below have been deferred (see project status for explanations).

N/A		Echo park / Pico Union DASH Operational Improvements	Real time information @ bus shelters.	TC	13	DOT														Subcommittee's recommendation is to defer this project to future Calls to enhance and to further develop the
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**Signal Synchronization & Bus Speed Improvements - estimated funding is \$41.1 M for the County**

												30	35	5	10	20		
N/A		Zoo Drive Intersection Improvements	Installation of a traffic signal at Zoo Drive and Western Heritage Way. ROW may be required.	SSBSI	4	DOT	500,000	400,000		80%	100,000	20%						Subcommittee's recommendation is to complete this projects through City's regular signal installation program and with local funds, or to seek funding through federal Highway Safety Improvement Program (HSIP) and/or Safe Routes to School (SR2S) grants. Single signal installation projects do not compete well in Metro's Call for Projects.
N/A		New traffic signals @ Woodman & Stagg - Parthenia	Installation of traffic signals at these two locations. History of pedestrian accidents. Nearby Senior Center.	SSBSI	6	DOT	500,000	400,000		80%	100,000	20%						
N/A		4th Street Traffic Control	Installation of a smart cross walk at 4th Street and Fickette.	SSBSI	14	DOT	250,000	200,000		80%	50,000	20%						
N/A		Wabash Traffic Control	Installation of a smart cross walk at Wabash and Fickette.	SSBSI	14	DOT	250,000	200,000		80%	50,000	20%						
N/A		Western Ave. & Exposition Blvd. Intersection Improvement	Traffic Signal modifications for left-turn phasing.	SSBSI	8	DOT	200,000	160,000		80%	40,000	20%						
N/A		7th St. & Figueroa Intersection Improvement	Traffic signal modifications for right-turn phasing. Congestion related to the new Target store development.	SSBSI	9	DOT	200,000	160,000		80%	40,000	20%						