### TO THE COUNCIL OF THE CITY OF LOS ANGELES

### Your INFORMATION TECHNOLOGY AND GENERAL SERVICES Committee

#### reports as follows:

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to Supplemental Agreement No. 1 to Contract No. C-116087 with Time Warner Cable, LLC (TWC) and Amendment No. 2 to Contract No. C-117048 with Qwest Communication Company LLC dba Century Link QCC (CenturyLink) to provide internet services for various City facilities.

Recommendations for Council action:

- 1. AUTHORIZE the interim General Manager, Information Technology Agency (ITA), or designee, to execute Supplemental Agreement No. 1 to City Contract No. C-116087 with TWC for Citywide internet connectivity services, in order to revise contract pricing and extend the term of the Contract by two years for a revised term effective five years from October 1, 2009 through September 30, 2014, subject to the approval of the City Attorney.
- 2. AUTHORIZE the interim General Manager, ITA, or designee, to execute Amendment No. 2 to City Contract No. C-117048 with CenturyLink for Citywide internet connectivity services, in order to revise contract pricing and extend the term of the Contract by approximately nineteen months for a revised term effective slightly less than four years and seven months from March 15, 2010 through September 30, 2014, subject to the approval of the City Attorney.

<u>Fiscal Impact Statement</u>: The City Administrative Officer (CAO) reports that approval of the recommendations of this report will result in anticipated combined expenditures of slightly more than \$450,000 in 2012-13 on Contract No. C-116087 with TWC and Contract No. C-117048 with CenturyLink. The City procures a variety of internet services through these Contracts. The 2012-13 Adopted Budget includes sufficient budgeted funds within the ITA's Communication Services Account to fund these anticipated Contract expenditures. Remaining Contract expenditures will be subject to future annual appropriations within the Adopted Budget. Since budgeted funds are available in 2012-13 and future payments are subject to future appropriation, the recommendations of this report are in compliance with the City's Financial Policies.

Community Impact Statement: None submitted.

#### Summary:

On December 11, 2012, your Committee considered a CAO report dated December 5, 2012 relative to Supplemental Agreement No. 1 to Contract No. C-116087 with TWC and Amendment No. 2 to Contract No. C-117048 with CenturyLink to provide internet services for various City facilities. The report, attached to the Council file, provides background information and details on the proposed Supplemental Agreement and Amendment.

During the discussion of this item, the CAO representative provided an overview of the ITA's request and responded to related questions from the Committee. After providing an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the CAO report, as reflected above. This matter is now submitted to Council for its consideration.

## Respectfully submitted,

# INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

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- Not Official Until Council Acts -