



ANTONIO R. VILLARAIGOSA  
MAYOR

January 22, 2013

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2012-2013 for the Regional Catastrophic Preparedness Grant Program (RCPGP) award years 2009 (Council File No. 08-0897-S1) and 2010 (Council File No. 10-1954)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of United States Department of Homeland Security (DHS) FY 2009 and 2010 Regional Catastrophic Preparedness Grant Program (RCPGP) funds for Fiscal Year 2012-2013. The RCPGP projects outlined in this report were previously approved and the request is to continue to fund these projects until the grant deadline.

FY 2009 RCPGP (Council File No. 08-0897-S1)

On November 19, 2010, City Council formally accepted the FY09 RCPGP award in the amount of \$3,617,000 for a performance period of August 1, 2009 to April 29, 2011. On September 5, 2012, the California Emergency Management Agency (Cal EMA) extended the period of performance to January 31, 2013 (Attachment 1).

The FY09 RCPGP award focuses on two main areas, regional reception and disaster housing planning, with a third smaller project on commodities distribution planning. A total of \$669,132.02 is being requested to be appropriated to the Los Angeles Emergency Management, Fire, Police, and Housing Departments for approved FY09 RCPGP projects. All position authorities for the Los Angeles Emergency Management, Fire, Police and Housing Departments were included in the Personnel Authority Resolution (PAR) (Council File No. 12-1700). The grant funded positions are partially funded through the FY09 RCPGP grant and will continue to be funded from FY10 RCPGP, FY11 RCPGP, and other DHS grants including the FY11 Urban Areas Security Initiative (UASI) grant and FY12 UASI.

Federal grant guidelines allow up to three percent of the FY09 RCPGP grant to be used for administration and fiduciary management needs. The Mayor's Office of Homeland Security and Public Safety serves as the grant administrator and fiscal agent and requests authority to appropriate funds for the grant and financial management staff salaries and fringe benefit costs totaling \$18,921.53.



FY 2010 RCPGP (Council File No. 10-1954)

On December 6, 2011, City Council formally accepted the FY10 RCPGP award in the amount of \$3,570,000 for a performance period of August 1, 2010 to April 30, 2013.

The FY10 RCPGP focuses on regional recovery and disaster housing planning. A total amount of \$720,001 is being requested to be appropriated to the Los Angeles Emergency Management, Fire, and Police Departments for approved FY10 RCPGP projects. On November 20, 2012, the City Council approved the Fiscal Year 2012-13 reappropriation of funds to the Los Angeles Housing Department for approved FY10 RCPGP projects (Council File No. 10-1954). All positions authorities for the Los Angeles Emergency Management, Fire, and Police Departments were included in the Personnel Authority Resolution (PAR) (Council File No. 12-1700). The grant funded positions are partially funded through the FY09 RCPGP grant and will continue to be funded from FY10 RCPGP, FY11 RCPGP, and other DHS grants including the FY11 Urban Areas Security Initiative (UASI) grant and FY12 UASI.

Federal grant guidelines allow up to five percent of the FY10 RCPGP grant to be used for administration and fiduciary management needs. The Mayor's Office of Homeland Security and Public Safety serves as the grant administrator and fiscal agent and requests authority to appropriate funds for the grant and financial management staff fringe benefit costs totaling \$28,639.92.

**Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
  - a. Transfer appropriations and create new appropriations accounts within Fund **53E/46, FY09 RCPGP** (Council File No. 08-0897), as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
53E/46	46G735	EMD Contractual	\$124,793.30
53E/46	46G835	EMD – Operating	\$24,090.00
53E/46	46H299	Related Costs - Mayors Office	\$8,110.99
53E/46	46H138	Salaries – LAFD	\$154,887.10
53E/46	46H170	Salaries – LAPD	\$164,240.80
53E/46	46H143	Housing	\$5,891.76
53E/46	46H843	Housing Contractual	\$619.00
53E/46	46H392	Emergency Operations Fund	\$130,164.25
53E/46	46G906	Partner Jurisdictions	\$59,998.49
53E/46	46G846	Mayor Operating	<u>\$10,810.54</u>
		Total	\$ 683,606.23



TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
53E/46	46J146	Mayor - Salaries	\$4,447.32
53E/46	46J143	Housing	\$6,510.76
53E/46	46J299	Related Costs – Mayors Office	\$14,474.21
53E/46	46J138	Salaries – LAFD	\$154,880.10
53E/46	46J170	Salaries – LAPD	\$164,241.29
53E/46	46J135	Salaries – EMD	\$339,052.55
Total			\$ 683,606.23

- b. Transfer appropriations from **53E/46, FY09 RCPGP** (Council File No. 08-0897), to the General Fund and/or Special Fund to reimburse RCPGP related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53E/46	46J170	LAPD	\$164,241.29
53E/46	46J138	LAFD	\$154,880.10
53E/46	46J135	EMD	\$339,052.55
53E/46	46J143	HOUSING	\$6,510.76
53E/46	46J146	MAYOR	\$4,447.32
Total			\$ 669,132.02

TRANSFER

TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001012	Salaries, Sworn	\$164,241.29
100/38	001012	Salaries, Sworn	\$154,880.10
100/35	001010	Salaries, General	\$339,052.55
100/43	001010	Salaries, General	\$6,510.76
100/46	001020	Grant Reimbursed	\$4,447.32
Total			\$ 669,132.02

2. **Authorize** the Controller to transfer up to \$14,474.21 from Fund No. 53E, Account 46J299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
3. **Authorize** the Controller to:
  - a. Transfer appropriations and create new appropriations accounts within Fund **54H/46, FY10 RCPGP** (Council File No. 10-1954), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54H/46	46H299	Related Costs - Mayors Office	\$28,639.92
54H/46	46H135	Salaries – EMD	\$360,001.00
54H/46	46H138	Salaries – LAFD	\$180,000.00
54H/46	46H170	Salaries – LAPD	\$180,000.00
Total			\$748,640.92

TRANSFER  
TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54H/46	46J299	Related Costs - Mayors Office	\$28,639.92
54H/46	46J135	Salaries – EMD	\$360,001.00
54H/46	46J138	Salaries – LAFD	\$180,000.00
54H/46	46J170	Salaries – LAPD	\$180,000.00
Total			\$748,640.92

- b. Transfer appropriations from **54H/46, FY10 RCPGP** (Council File No. 10-1954), to the General Fund and/or Special Fund to reimburse RCPGP related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54H/46	46J170	LAPD	\$180,000.00
54H/46	46J138	LAFD	\$180,000.00
54H/46	46J135	EMD	\$360,001.00
Total			\$720,001.00

TRANSFER  
TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001012	Salaries, Sworn	180,000.00
100/38	001012	Salaries, Sworn	180,000.00
100/35	001010	Salaries, General	<u>360,001.00</u>
Total			720,001.00

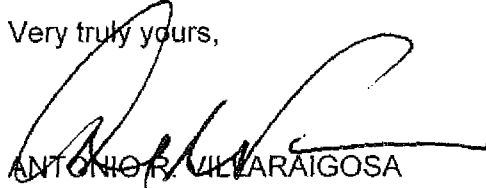
- Authorize** the Controller to transfer up to \$28,639.92 from Fund No. 54M, Account 46J299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
- Authorize** the Controller to transfer cash from Fund 53E/46 and Fund 54H/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper

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documentation from the Los Angeles Emergency Management, Fire, Police and Housing Departments, subject to the Mayor's Office of Homeland Security and Public Safety approval; and

6. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA  
Mayor

ARV:njs:eci

Attachment 1: Cal EMA Extension Letter

EDMUND G. BROWN JR.  
GOVERNOR

MARK S. GHILARDUCCI  
SECRETARY



**Cal EMA**  
CALIFORNIA EMERGENCY  
MANAGEMENT AGENCY

Attachment 1

September 5, 2012

Alisa Finsten  
Grants Director  
City of Los Angeles  
Mayor's Office of Homeland Security and Public Safety  
200 N. Spring Street, Room M175  
Los Angeles, CA 90012

**SUBJECT: Fiscal Year (FY) 2009 Regional Catastrophic Preparedness Grant Program  
(RCPGP) Performance Period Extension Request Approval # 3**

Dear Ms. Finsten:

This letter is to inform you that the Federal Emergency Management Agency (FEMA) has granted Cal EMA a performance period extension for the FY 2009 RCPGP. Cal EMA is officially extending your performance period end date to January 31, 2013 for your FY 2009 RCPGP.

If you have any questions please contact the Program Representative for the RCPGP, Mr. Joseph Gonzales, at [Joseph.Gonzales@calema.ca.gov](mailto:Joseph.Gonzales@calema.ca.gov) or (916) 845-8746.

Sincerely,

A handwritten signature in black ink, appearing to read 'B. A. Murphy'.

**BRENDAN A. MURPHY**  
Assistant Secretary

3650 SCHRIEVER AVENUE, MATHER, CA 95655  
(916) 845-8643 TELEPHONE (916) 636-3780 FAX