

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

FILE NO. 13-0136

**FROM: COUNCILMEMBER RICHARD ALARCÓN, CHAIR
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE**

COMMUNICATION FROM CHAIR, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE relative to a grant award in the amount of \$1,500,000 from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, in support of the 2012 PB-FX-K003, Community-Based Violence Prevention Demonstration Program, and related actions.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to retroactively accept the 2012 Community-Based Violence Prevention Demonstration Program Grant for the Proyecto Palabra, "Word of Honor" Project in the Rampart Gang Reduction and Youth Development (GRYD) Zone in the amount of \$1,500,000 and execute the Grant Award No. 2012-PB-FX-K003 from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention (OJJDP), for a performance period of three years, effective October 1, 2012 through September 30, 2015 and submit any other necessary agreement and documents relative to the grant award, subject to the review and approval of the City Attorney as to form.
2. FIND that the sole source contract with the Public Health Foundation Enterprises, Inc./Aztecs Rising (PHFE/Aztecs Rising) is justified for the following reasons:
 - a. PHFE/Aztecs Rising is located in the Rampart GRYD Zone and PHFE has over 40 years of fiscal management experience with non-profit organizations.
 - b. PHFE/Aztecs Rising has unique experience in performance of these services, working with this target population and the Mexican/Salvadoran communities.
 - c. PHFE/Aztecs Rising can implement these services in a quick and timely manner.
3. AUTHORIZE the Mayor, or designee, to negotiate and execute a sole source contract with the PHFE/Aztecs Rising for the implementation of intervention services for the Proyecto Palabra, "Word of Honor" Project, for an amount not to exceed \$1,137,960, for a performance period of thirty-three (33) months retroactively effective from January 1, 2013 through September 30, 2015, in substantial conformance with the Intervention Scope of Work attached to the Mayor's Transmittal dated January 24, 2013 (attached to Council File No. 13-0136), subject to the availability of funds, City contracting requirements and the review and approval of the City Attorney as to form and legality.
4. FIND that the sale source contract with The Advancement Project is justified for the following reasons:
 - a. The Advancement Project is the founding development agency for the Los Angeles Violence Intervention Training Academy (LAVITA).
 - b. The Advancement Project has unique experience in performance of these services and in working with this target population and assisting communities nationwide.

- c. The Advancement Project can implement these services in a quick and timely manner.
- 5. AUTHORIZE the Mayor, or designee, to negotiate and execute a Fourth Amendment with The Advancement Project (C-116646), to increase the contract amount by \$50,000 for a revised total compensation not to exceed \$250,000, for the provision of peacekeeping services, advanced Los Angeles Violence Intervention Training Academy (LAVITA) training and an assessment of extortion practices relative to the Proyecto Palabra, "Word of Honor" Project, for a performance period of eighteen (18) months retroactively effective from January 1, 2013 through June 30, 2014, in substantial conformance with the Fourth Amendment attached to the City Administrative Officer (CAO) report dated March 5, 2013 (attached to Council File No. 13-0136); subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality.
- 6. AUTHORIZE the Controller to:
 - a. Establish a new fund entitled 2012 Community-Based Violence Prevention Demonstration Program (2012 CVPDP) - Proyecto Palabra Grant Fund No. XXX (No. 2012-PB-FX-K003), establish a receivable in the new Fund in the amount of \$1,500,000, disburse the grant funds upon presentation of documentation or proper demand from the Mayor's Office, and create new appropriation accounts within the new Fund XXX, Department 46 as follows:

<u>Account</u>	<u>Name</u>	<u>Amount</u>
46J146	Salaries – Mayor's GRYD Office	\$70,400
46J246	Mayor's Reserve	\$140,802
46J299	Fringe Benefits – GRYD	\$74,617
46J213	Travel	\$4,290
46J304	Contractual Services	\$1,187,960
46J601	Supplies	\$8,280
46J602	Other – Events, Peacekeeping, Equipment	<u>\$13,651</u>
	Total:	\$1,500,000

- b. Upon submission of proper documentation, transfer up to \$95,272 from the 2012 CVPDP Proyecto Palabra Grant Fund No. XXX, Department 46 as follows:

	<u>Fund</u>	<u>Fund Title</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
From:	XXX	CVPDP Proyecto Palabra	J146	Salaries – Mayor	\$70,400
To:	100/46	General Fund	001020	Salaries Grant Reimbursed	\$70,400

	<u>Fund</u>	<u>Fund Title</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
From:	XXX	CVPDP Proyecto Palabra	J299	Fringe Benefits	\$24,872
To:	100/46	General Fund	4681	Related Cost Reimbursed	\$24,872

- 7. AUTHORIZE the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on these matters, subject to the approval of the CAO, and AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the 2012 Community-Based Violence Prevention Demonstration Program Grant in the amount of \$1,500,000 and approval of grant-related actions will result in the implementation of the Proyecto Palabra, "Word of Honor" Project and the provision of essential Rampart Gang Reduction and Youth Development (GRYD) Zone intervention services and peacekeeping activities to reduce gang violence. The three-year grant provides funding for program implementation through personnel, contractual services, travel, supplies and other costs; financing the majority of grant-related activities with the exception of approximately \$222,549 for Mayor's GRYD Office salaries and fringe benefits not financed by the grant. A portion of this amount, \$74,183, is included in the 2012-13 Mayor's Adopted Budget so no additional appropriation is necessary at this time. The remaining balance of \$148,366 would need to be addressed in subsequent Mayor's Office budgets. Accepting the grants and approving the recommendations would be in compliance with the City's Financial Policies in that General Fund revenues plus grant revenues are available to support the cost of this program.

Community Impact Statement: None submitted.

SUMMARY

At a meeting held on March 6, 2013, the Chair of the Housing, Community and Economic Development Committee considered a transmittal from the Mayor dated January 24, 2013 and a CAO report dated March 5, 2013, relative to retroactive acceptance of the 2012 Community-Based Violence Prevention Demonstration Program grant award in the amount of \$1,500,000 from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, for the period of October 1, 2012 through September 30, 2015, for the implementation of the Proyecto Palabra, "Word of Honor" Project in the Rampart GRYD Zone; authority to negotiate and execute the related grant agreements; and related actions.

After providing an opportunity for public comment, the Committee Chair recommended approval of the recommendations in the CAO report. This matter is now forwarded to Council for its consideration.

Respectfully submitted,

COUNCILMEMBER RICHARD ALARCÓN, CHAIR
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ALARCÓN:	YES
REYES:	ABSENT
WESSON:	ABSENT
PERRY:	ABSENT

REW
3/13/13
[13-0136_rpt_hced_3-6-13](#)

Not Official Until Council Acts