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11/22

PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to accepting a 12-month no-cost extension of the 2015 Supplemental Proyecto Palabra Word of Honor Grant and to modify the project fund allocations and contracting authorities.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to retroactively accept the no-cost extension for the Fiscal Year 2015 Community-Based Violence Prevention Demonstration Program (2015 CBVPDP) Supplemental Grant Award Extension from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention supporting the Proyecto Palabra, Word of Honor Project, effective for a twelve-month term from October 1, 2017 through September 30, 2018.
2. APPROVE, retroactively, the proposed grant budget modifications to reallocate the remaining balance of the 2015 CBVPDP Supplemental Grant Award in the amount of \$274,042 to continue implementation of the Proyecto Palabra, Word of Honor Project in the City's Gang Reduction and Youth Development Zones.
3. AUTHORIZE the Mayor, or designee, to negotiate and execute a second amendment (C-129298) with Communities in Schools to provide gang intervention services in support of the Proyecto Palabra, Word of Honor Project in accordance with the current scope of work, for an additional 12 months, for the performance period of October 1, 2017 through September 30, 2018 and an amount not to exceed \$57,694 and a new compensation total of \$70,485, available through 2015 CBVPDP Supplemental Grant funds, subject to compliance with City contracting requirements and the approval of the City Attorney as to form and legality.
4. AUTHORIZE the Mayor, or designee, to negotiate and execute a second amendment (C-129065) with Soledad Enrichment Action, Inc. to provide gang intervention services in support of the Proyecto Palabra, Word of Honor Project in accordance with the current scope of work, for an additional 12 months, for the performance period of October 1, 2017 through September 30, 2018 and an amount not to exceed \$203,557 and a new compensation total of \$347,891, available through 2015 CBVPDP Supplemental Grant funds, subject to compliance with City contracting requirements and the approval of the City Attorney as to form and legality.
5. AUTHORIZE the Controller to:
 - a. Upon proper demand and submission of documentation from the Mayor, transfer up to \$180,262 from the 2012 CBVPDP Grant Fund No. 55K/46 to reimburse the General Fund for Proyecto Palabra, Word of Honor Project salary-related expenditures under the no-cost extension as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 55K/46	46P146	Mayor	\$124,492.96
55K/46	46P299	Reimbursement of General Fund	<u>55,768.95</u>
			Total: \$180,261.91

To: 100/46	001020	Salaries Grant Reimbursed	\$124,492.96
100/46	5346	Related Cost Reimbursement from Grants	<u>55,768.95</u>
			Total: \$180,261.91

b. Reappropriate and transfer up to \$12,445 from various accounts within the 2012 CBVPDP Grant Fund No. 55K/46 to support Proyecto Palabra, Word of Honor Project activities under the supplemental extension as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	55K/46	46P299	Reimbursement of General Fund	\$5,608.00
	55K/46	46J213	Travel	<u>6,836.68</u>
				Total: \$12,444.68

To:	55K/46	46J601	Supplies	\$4,590.68
	55K/46	46J304	Contractual Services	<u>7,854.00</u>
				Total: \$12,444.68

c. Reappropriate and transfer up to \$28,933 from various accounts within the 2012 CBVPDP Grant Fund No. 55K/46 to support Proyecto Palabra, Word of Honor Project activities under the supplemental extension as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	55K/46	46J601	Supplies	\$6,390.99
	55K/46	46J304	Contractual Services	<u>22,542.31</u>
				Total: \$28,933.30

To:	55K/46	46N601	Supplies	\$6,390.99
	55K/46	46N304	Contractual Services	<u>22,542.31</u>
				Total: \$28,933.30

6. AUTHORIZE the Mayor, or designee, to prepare any Controller instructions for any necessary technical adjustments consistent with Mayor and Council actions on this matter, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no additional impact to the General Fund. Retroactive acceptance of the no-cost extension and approval of the related project fund reallocations (\$274,042) for the 2015 CBVPDP Supplemental Grant will result in the continued implementation of the City's Proyecto Palabra, Word of Honor Project. This will allow a specialized gang specific intervention team (Proyecto Palabra Team) to continue focused efforts on reducing and prevention gang violence in areas where the MS-13 and 18th Street relational networks operate. The City's Financial Policies require that the City pursue federal, state and private grants but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. Since these costs are fully reimbursable by the grant, there is

no net impact to the General Fund. The recommendations above comply with City Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal grants. All funding is subject to the availability of grant funds and determinations by Mayor and Council.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on November 1, 2017, your Public Works and Gang Reduction Committee considered a Communication from the Mayor and City Administrative Officer report relative to accepting a 12-month no-cost extension of the 2015 Supplemental Proyecto Palabra Word of Honor Grant and to modify the project fund allocations and contracting authorities relative to the Grant. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations, as detailed above. This matter is now forwarded to the Council for its consideration. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
BUSCAINO:	ABSENT
MARTINEZ:	YES
RYU:	YES
RODRIGUEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-