

PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to authorization to accept a \$682,000 supplemental grant award from the US Department of Justice (USDOJ) for the 2012 Community-Based Violence Prevention Demonstration Program (CBVPDP). to support the Proyecto Palabra, Word of Honor Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to retroactively accept the no-cost extension for the Fiscal Year (FY) 2012 CBVPDP Grant Extension supporting the Proyecto Palabra, Word of Honor Project from the USDOJ, Office of Juvenile Justice and Delinquency Prevention (OJJDP), effective for a one-year term from October 1, 2015 through September 30, 2016.
2. AUTHORIZE the Mayor, or designee, to accept the FY Year 2015 Community-Based Violence Prevention Demonstration Program Supplemental Grant Award for the Proyecto Palabra, Word of Honor Project in the amount of \$682,000, from the USDOJ, OJJDP, effective for a one-year term from October 1, 2016 through September 30, 2017 and execute the Supplemental Award Agreement (#2012-PB-FX-K003) and submit any other necessary agreements and documentation relative to the implementation of the grant award, subject to the review and approval of the City Attorney as to form and legality.
3. AUTHORIZE the Mayor, or designee, to negotiate and execute a contract with Communities in Schools (CIS) to provide gang intervention services in support of the Proyecto Palabra, Word of Honor Project, in accordance with the Scope of Work attached to the April 21, 2016 Communication from the Mayor, attached to the Council file, in an amount not to exceed \$147,600 available through 2012 CBVPDP Grant Extension funds, effective for a seven-month term from March 1, 2016 through September 30, 2016, subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality.
4. AUTHORIZE the Mayor, or designee, to negotiate and execute a contract with Soledad Enrichment Action, Inc. (SEA) to provide gang intervention (\$147,600) and tattoo removal (\$174,538) services in support of the Proyecto Palabra, Word of Honor Project, in accordance with the Scope of Work attached to the April 21, 2016 Communication from the Mayor, attached to the Council file, in an amount not to exceed \$322,138, available through 2012 CBVPDP Grant Extension funds, effective for a six-month term from April 1, 2016 through September 30, 2016, subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality.
5. AUTHORIZE the Controller to:
 - a. Upon proper demand and submission of documentation from the Mayor, transfer up to \$102,911 from the 2012 CBVPDP Demonstration Program Grant Fund No. 55K/46 to reimburse the General Fund for the Proyecto Palabra, Word of Honor Project related expenditures under the no-cost extension as follows:

From:

<u>Fund:</u>	<u>Account:</u>	<u>Title</u>	<u>Amount:</u>
55K/46	46M146	Mayor	\$75,354
55K/46	46M299	Reimbursement of General Fund	<u>27,557</u>
			Total: \$102,911

To:

<u>Fund:</u>	<u>Account:</u>	<u>Title:</u>	<u>Amount:</u>
100/46	1020	Salaries Grant Reimbursed	\$75,354
100/46	5346	Related Cost Reimbursement from Grants	<u>27,557</u>
			Total: \$102,911

- b. Reappropriate and transfer \$74,384 from various accounts within the 2012 Community- Based Violence Prevention Demonstration Program Grant Fund No. 55K/46 to support Proyecto Palabra, Word of Honor Project activities under the no-cost extension as follows:

From:

<u>Fund:</u>	<u>Account:</u>	<u>Title:</u>	<u>Amount:</u>
55K/46	46J304	Contractual Services	\$55,833
55K/46	46J601	Supplies	4,900
55K/46	46J602	Community Events and Outreach	<u>13,651</u>
			Total: \$74,384

To:

<u>Fund:</u>	<u>Account:</u>	<u>Title:</u>	<u>Amount:</u>
55K/46	46J213	Travel	\$7,221
55K/46	46M146	Mayor	61,555
55K/46	46M299	Reimbursement of General Fund	<u>5,608</u>
			Total: \$74,384

6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments consistent with the Mayor and Council actions on this matter, subject to the approval of the City Administrative Officer (CAO); and AUTHORIZE the Controller to implement these instructions.
7. INSTRUCT the City Clerk to place on the Council Calendar for **July 1, 2016** the following actions relative to the FY 2015 CBVPDP Supplemental Grant Award for the Proyecto Palabra, Word of Honor Project:
- a. Authorize the Mayor, or designee, to negotiate and execute a contract with CIS to provide gang intervention services in support of the Proyecto Palabra, Word of Honor Project, in accordance with the Scope of Work attached to the April 21, 2016 Communication from the Mayor, attached to the Council file, in an amount not to exceed \$51,167 available through 2015 CBVPDP Supplemental Grant Award funds, effective for a one-year term from October 1, 2016 through September 30, 2017,

subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality.

- b. Authorize the Mayor, or designee, to negotiate and execute a contract with SEA to provide gang intervention (\$51,167) and tattoo removal (\$93,166) services in support of the Proyecto Palabra, Word of Honor Project, in accordance with the Scope of Work attached to the April 21, 2016 Communication from the Mayor, attached to the Council file, in an amount not to exceed \$144,333, available through 2015 CBVPDP Supplemental Grant Award funds, effective for a one-year term from October 1, 2016 through September 30, 2017, subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality.
- c. Authorize the Mayor, or designee, to negotiate and execute a contract with an as yet to be identified contractor selected through an informal procurement process to provide faith-based gang intervention services in support of the Proyecto Palabra, Word of Honor Project, according to the Scope of Work attached to the April 21, 2016 Communication from the Mayor, attached to the Council file, in an amount not to exceed \$28,000, available through 2015 CBVPDP Supplemental Grant Award funds, effective for a one-year term from October 1, 2016 through September 30, 2017, subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality.
- d. Authorize the Controller to recognize a receivable in the amount of \$682,000 within the 2012 CBVPDP Grant Fund No. 55K/46, expend funds upon proper demand and presentation of documentation from the Mayor, and establish new appropriation accounts as follows:

<u>Account:</u>	<u>Title:</u>	<u>Amount:</u>
46N146	Mayor Salaries	\$154,852
46N299	Reimbursement of General Fund	56,630
46N213	Travel	10,260
46N304	Contractual Services	447,000
46N601	Office and Administration	<u>13,258</u>
		Total: \$682,000

- e. Upon receipt of funds and proper demand and presentation of documentation from the Mayor, transfer up to \$211,482 from the 2012 CBVPDP Grant Fund No. 55K/46 as follows:

From:			
<u>Fund:</u>	<u>Account:</u>	<u>Title:</u>	<u>Amount:</u>
55K/46	46N146	Mayor	\$154,852
55K/46	46N299	Reimbursement of General Fund	<u>56,630</u>
			\$211,482
To:			
<u>Fund:</u>	<u>Account:</u>	<u>Title:</u>	<u>Amount:</u>

100/46	1020	Salaries Grant Reimbursed	\$154,852
100/46	5346	Related Cost Reimbursement from Grants	<u>56,630</u>
			\$211,482

Fiscal Impact Statement: Neither the City Administrative Officer (CAO) nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On June 27, 2016, your Committee considered a June 20, 2016 CAO report relative to authorization to accept a \$682,000 supplemental grant award from the USDOJ for the 2012 CBVPDP to support the Proyecto Palabra, Word of Honor Project. According to the CAO, in March 2013, the City accepted a 2012 CBVPDP Grant award in the amount of \$1.5 million from the USDOJ, OJJDP to support the Proyecto Palabra, "Word of Honor" Project, effective for a three-year performance period from October 1, 2012 through September 30, 2015. No matching funds were required.

Grant funds were utilized to form a specialized "gang specific" intervention team focused on El Salvadoran/Mexican relational networks, local and transnational, established by two of the most active gangs (MS-13 and 18th Street) in Los Angeles. Based on the City's comprehensive Gang Reduction and Youth Development (GRYD) Strategy and Model of Practice, the Mayor's GRYD Office tailored intervention strategies to reduce community-based violence through ongoing capacity building activities and a partnership with intervention service providers (Public Health Foundation Enterprises, Inc./Aztecs Rising and The Advancement Project) to exert influence or palabra, via informal or formal social controls.

Due to unforeseen delays in project implementation, the City was unable to expend all the grant funds by the end of the performance period, requiring a request to the grantor for a no-cost extension. In September 2015, the OJJDP approved a no-cost extension to expend the balance of the remaining funds for an additional one-year term from October 1, 2015 through September 30, 2016. The Mayor's GRYD Office requests authority for the retroactive acceptance of the 2012 CBVPDP Grant extension and approval to reallocate the unexpended grant funds (\$584,709).

At the same time, the Mayor's GRYD Office responded to an OJJDP Notice of Funding Availability (NOFA) for the FY 2015 State and Community Development Invited Applications Program to support continued funding of the City's Proyecto Palabra Project. This OJJDP program provides grants and cooperative agreements to organizations that the OJJDP has previously funded. On September 25, 2015, the City was notified of a supplemental award in the amount of \$682,000 under the 2015 CBVPDP Supplemental Grant Award, effective for a one-year term from October 1, 2016 through September 30, 2017. The Mayor's GRYD Office is requesting authority to accept the 2015 CBVPDP Supplemental Grant Award, execute the award agreement and approve related actions to implement the Proyecto Palabra Project.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the June 20, 2016 CAO report and detailed in the above recommendations. This matter is now submitted to Council for

its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BUSCAINO:	YES
MARTINEZ:	YES
PRICE:	ABSENT
O'FARRELL:	YES
RYU:	YES

ARL
6/27/16

-NOT OFFICIAL UNTIL COUNCIL ACTS-