

10/28/15

File No. 13-0161-S1

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to the acceptance of Workforce Innovation and Opportunity Act (WIOA) - National Emergency Grant (NEG) funds for training and re-employment services to the long-term unemployed, unemployment insurance recipients, and returning veterans.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee, to accept on behalf of the City, \$1,200,000 in WIOA-NEG funds from the State of California Employment Development Department (State of CA-EDD) to provide sector-based re-employment and training services to 160 long-term unemployed, recipients of unemployment insurance or returning veterans for a grant term of 21 months, effective July 1, 2015 through March 31, 2017.

2. AUTHORIZE the Controller to:

- a. Establish a \$1,200,000 receivable from the State of CA-EDD in WIOA Fund No. 57W.
- b. Establish Account No. 22M520, WIOA NEG in Fund No. 57W, WIOA and appropriate \$1,200,000 in the account.
- c. Establish new accounts and transfer appropriations within Fund No. 57W, WIOA, as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	22M520	WIOA NEG	\$200,000
To:	22M122	EWDD	\$75,145
	22M299	Related Costs - EWDD	24,855
	22M622	Reserved for EWDD Oversight	100,000

d. Increase appropriations within Fund No. 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries - General	\$64,023
001070	Salaries - As Needed	313
001090	Overtime	11
002120	Printing and Binding	30
002130	Travel	43
003040	Contractual Services	1,311
003310	Transportation	50
006010	Office and Administration	1,743
006030	Lease	7,621

3. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The EWDD and the Workforce Investment Board (WIB) report that there is no negative impact on the General Fund inasmuch as all items are funded through the City's WIOA NEG allocations. Recommendations contained herein provide full cost recovery for all related costs.

Community Impact Statement: None submitted.

Summary

At the public hearing held on October 13, 2015, the Economic Development Committee considered a joint report from the EWDD and WIB relative to a grant to provide training and re-employment services to the long-term unemployed, unemployment insurance recipients, and returning veterans. After an opportunity for public comment, the Committee recommended that Council approve the recommendations contained the joint report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



ECONOMIC DEVELOPMENT COMMITTEE

MEMBER	VOTE
PRICE:	YES
CEDILLO:	ABSENT
HARRIS-DAWSON:	YES
KREKORIAN:	YES
MARTINEZ:	YES

SG
13-0161-S1_rpt_edc_10-13-15

-NOT OFFICIAL UNTIL COUNCIL ACTS-