CITY OF LOS ANGELES

JUNE LAGMAY City Clerk

HOLLY L. WOLCOTT Executive Officer

When making inquiries relative to this matter, please refer to the Council File No.

June 28, 2013

ANTONIO R. VILLARAIGOSA MAYOR Office of the CITY CLERK

Council and Public Services Room 395, City Hall Los Angeles, CA 90012 General Information - (213) 978-1133 Fax: (213) 978-1040

SHANNON HOPPES Council and Public Services Division

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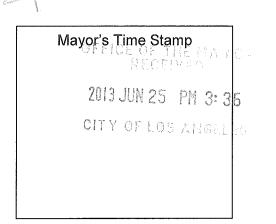
To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. <u>13-0196</u>, at

its meeting held June 25, 2013.

June Lynny

City Clerk srb



City Clerk's Time Stamp CITY CLERK'S OFFICE
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CITY CLERK BY

SUBJECT TO THE MAYOR'S APPROVAL

FORTHWITH

COUNCIL FILE NO. 13-0196

COUNCIL DISTRICT

COUNCIL APPROVAL DATE ____JUNE 25, 2013

RE: REALLOCATING FISCAL YEAR 2009 URBAN AREAS SECURITY INITIATIVE GRANT FUNDS, AMENDING A CONTRACT WITH THE CITY OF VERNON, AND RELATED ACTIONS

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7

JUN 2 7 2013 DATE OF MAYOR APPROVAL OR DISAPPROVAL ITY OLERK PH IZ: MAYOR



TO: LOS ANGELES CITY COUNCIL

FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR COUNCILMEMBER DENNIS P. ZINE, MEMBER PUBLIC SAFETY COMMITTEE

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to reallocating Fiscal Year (FY) 2009 Urban Areas Security Initiative (UASI) grant funds, amending a contract with the City of Vernon, and related actions.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing grant budget for the FY 2009 UASI grant by reallocating funds between projects as described within the City Administrative Officer (CAO) report to the Mayor and Council dated May 24, 2013 (attached to the Council file) and in Attachment 1 of the Mayor's report to Council dated March 20, 2013 (attached to the Council file).
 - b. Execute a contract amendment with the City of Vernon (C-119623) to decrease its total contract amount by \$60,034 from \$117,834 to \$57,800, subject to the approval of the City Attorney as to form and legality.
- 2. AUTHORIZE the Controller to:
 - a. Transfer and create new appropriations within Fund 53A, Department 46, for the reallocation of FY 2009 UASI grant funds, as follows:

FROM:	Fund/Dept No. 53A/46 53A/46 53A/46 53A/46 53A/46 53A/46 53A/46	Account No. 46G908 46G909 46G938 46G970 46H392 46H299	Account Title Grant Management and Administration Port of LA LAFD LAPD Emergency Operations Fund Related Costs Total:	<u>Amount</u> \$98,059.00 14,588.00 2,673.00 409.00 456.00 <u>258,519.69</u> \$374,704.69
TO:	<u>Fund/Dept No.</u> 53A/46 53A/46 53A/46	<u>Account No.</u> 46G911 46J146 46J299	<u>Account Title</u> Partner Jurisdictions Mayor's Office Related Costs Total:	<u>Amount</u> \$18,126.00 103,951.18 <u>252,627.51</u> \$374,704.69

b. Transfer appropriations within Fund 53A, Department 46, for the reallocation of FY 2009 UASI grant funds, as follows:

FROM:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	53A/46	46G911	Partner Jurisdictions	\$10,747.00
TO:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	53A/46	46G910	LAWA	\$10,747.00

c. Transfer appropriations from Fund 53A, Department 46 to the General Fund as reimbursement for FY 2009 UASI related expenditures, as follows:

FROM:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	53A/46	46J146	Mayor's Office	\$103,951.18
TO:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	53A/46	001020	Salaries, Grant Reimbursed	\$103,951.18

- d. Transfer up to \$252,627.51 from Fund 53A, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, as reimbursement for related costs for the Mayor's Office.
- 3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments consistent with this action, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2009 UASI grant. This action is in compliance with City financial policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated May 24, 2013, the CAO states that the Mayor requests authority to modify the FY 2009 UASI. According to the CAO, the City of Vernon Fire Department received funding to attend Chemical, Biological, Radiological, Nuclear and Explosives training courses but later reevaluated their needs and returned the grant funds. Council approval is needed to amend the contract with the City of Vernon. Council approval is also sought to transfer appropriations for various equipment purchases that have already been budgeted.

The CAO goes on to report that the FY 2009 UASI grant partially funds 20 different positions in the Mayor's Office for management and administration of the grant. The Mayor's Office also requests various transfer of UASI grant funds to expend the salary and fringe benefit costs. The CAO recommends approval of the Mayor's requested actions.

At the Public Safety Committee meeting held June 14, 2013, the Committee Chair and Member recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully submitted,

MITCHELL ENGLANDER, CHAIR PUBLIC SAFETY COMMITTEE

ADOPTED

JUN 2 5 2013

LOS ANGELES CITY COUNCIL TO THE MAYOR FORTHWITH

DENNIS P. ZINE, MEMBER PUBLIC SAFETY COMMITTEE

MEMBER	
ENGLANDER:	
PERRY:	
BUSCAINO:	
KREKORIAN:	
ZINE:	

<u>VOTE</u> YES ABSENT ABSENT ABSENT YES

