

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 06, 2013

CAO File No. 0220-03695-0151

Council File No. 13-0196

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *AK*
EW

Reference: Transmittal from the Mayor dated September 5, 2013; referred for report
September 5, 2013

Subject: **FISCAL YEAR 2009 URBAN AREAS SECURITY INITIATIVE GRANT –
CONTRACTING AUTHORITY**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to execute a subrecipient agreement with the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority relative to the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant award. On August 3, 2010, the Council authorized the Mayor's Office to accept the FY09 UASI in the amount of \$54,632,360 for a grant performance period of September 30, 2009 to April 30, 2012 (C.F. 09-1275). Since then, the California Governor's Office of Emergency Services (CalOES) approved extensions to the LA-RICS project until March 30, 2014. No matching funds are required.

The LA-RICS JPA was allocated \$26,495,695 of the \$54,632,360 in available FY09 UASI funds. However, \$2,400,000 of the \$26,496,695 was retained by the City of Los Angeles, resulting in \$24,096,695 available for the LA-RICS JPA. On October 11, 2011, the Council approved a modification to decrease the LA-RICS allocation by \$166,857, from \$24,096,695 to \$23,929,838 (C.F. 09-1275). The \$166,857 in LA-RICS funds were reallocated to the Los Angeles County Sheriff's Department for an LA-RICS related project. On March 26, 2013, the Council approved another modification to decrease the LA-RICS allocation by \$7 million, from \$23,929,838 to \$16,929,838 (C.F. 13-0196). The \$7 million in LA-RICS funds were reallocated to various Los Angeles/Long Beach (LA/LB) regional contingency projects due to significant LA-RICS project delays. The Mayor's Office requests authority to execute a subrecipient agreement with the LA-RICS JPA for a contract amount of \$16,929,838, to reflect the various budget modifications previously approved by Council. Attachment 1 to the Mayor's transmittal dated September 5, 2013 provides a list of the proposed projects and timelines to be executed by the LA-RICS JPA with FY09 UASI grant funds.

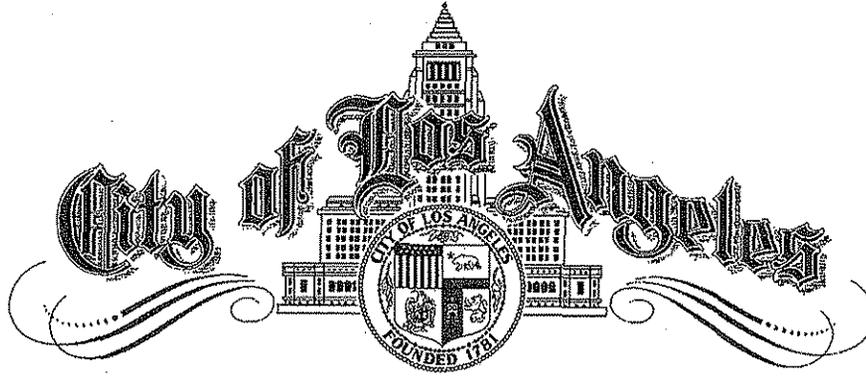
RECOMMENDATION

That the Council authorize the Mayor, or his designee, to negotiate and execute a subrecipient agreement with the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority for a contract amount of \$16,929,838 and a contract term end date of March 30, 2014, subject to the approval of the City Attorney as to form and legality.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

MAS:MBC:04140027



ERIC GARCETTI
MAYOR

September 5, 2013

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: 2009 Urban Area Security Initiative (UASI) Grant Award --Revised Contracting Authority (Council File No. 09-1275)

Dear Honorable Members:

Transmitted herewith for City Council consideration is a revised contracting authority to the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant award from the United States Department of Homeland Security (DHS) for the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority. On August 3, 2010, City Council accepted the FY09 UASI award in the amount of \$54,632,360 for a term of 31 months, September 30, 2009 to April 30, 2012 (Council File No. 09-1275). On June 7, 2012, the California Office of Emergency Services (Cal OES) approved an extension for the LA-RICS project to November 30, 2012. On April 26, 2013, Cal OES approved a further extension for the LA-RICS project until March 30, 2014.

On October 11, 2011, City Council approved a budget modification to decrease the LA-RICS Joint Powers Authority (JPA) allocation by \$166,857 (Council File No. 09-1275). A budget modification to reallocate \$7 million of FY09 UASI LA-RICS allocation to Los Angeles/Long Beach (LA/LB) regional contingency projects due to significant LA-RICS project delays (Council File No. 13-0196) was approved by City Council on March 26, 2013. To reflect the modifications previously approved by City Council, authority is being requested to execute a LA-RICS JPA subrecipient contract for a total contract amount of \$16,929,838. Please see Attachment 1 for a proposed list of projects to be executed by the LA-RICS JPA with FY09 UASI grant funds.



Honorable Members of the City Council
September 5, 2013
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Recommendations

It is therefore requested that the City Council:

1. Authorize the Mayor, or his designee, to negotiate and execute a contract with the Los Angeles Regional Interoperable System Joint Powers Authority for a total contract amount of \$16,929,838, subject to the approval of the City Attorney as to form and legality.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending from the end of the signature.

ERIC GARCETTI
Mayor

EG:mm:ds

Attachment

- 1 LARICS FY09 UASI Proposed Project List & Timeline

LARICS FY09 UASI PROPOSED PROJECT LIST & TIMELINE

<u>Project/Task</u>	<u>Expenditure</u>	<u>Completion Date</u>
Detailed Project Description - 50% of sites	\$ 1,231,724	10/31/13
Inventory and Maintenance Tracking Subsystem	\$ 876,623	12/31/13
Core 1 Hardware and Software	\$ 10,480,645	12/31/13
Five DTVRS UHF 11 Channel ASTRO 25 Sites	\$ 1,030,283	12/31/13
Three DTVRS 700 MHz 6 Channel ASTRO 25 Sites	\$ 363,996	12/31/13
Three MCC 7500 Consoles for DTVRS	\$ 177,366	12/31/13
Portable Radio Upgrade Kits	\$ 59,220	12/31/13
Installation, Optimization, Staging and Testing	\$ 417,436	12/31/13
Performance Bond for Above Equipment	\$ 89,801	12/31/13
Communications Plan Delivered	\$ 60,509	12/31/13
Initial Integrated Master Schedule Delivered	\$ 80,679	12/31/13
Quality Control Plan Delivered	\$ 60,509	12/31/13
Initial Risk Management Plan Delivered	\$ 80,679	12/31/13
Project Management Plan – Final	\$ 100,849	12/31/13
Detailed Project Description - Final 50% of Sites	\$ 1,231,724	12/31/13
Environmental Assessment Draft Documents	\$100,000	12/31/2013
Project Management Design Review	\$487,795	12/31/2013
Total Approved Expenditures	\$ 16,929,838.00	