

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: March 6, 2013

CAO File No. 0220-03695-0137

Council File No. 13-0196

Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Transmittal from the Mayor dated February 8, 2013; referred for report February 12, 2013

Subject: **2009 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT AWARD –  
BUDGET MODIFICATIONS AND CONTRACTING AUTHORITIES**

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### SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2009 Urban Areas Security Initiative (FY 09 UASI) grant.

On August 3, 2010, the Council authorized the Mayor's Office to accept the FY 09 UASI in the amount of \$54,632,360 for a grant performance period of 31 months, from September 30, 2009 to April 30, 2012 (C.F. 09-1275). On June 7, 2012, the California Emergency Management Agency (Cal EMA) approved an extension for the Los Angeles Regional Interoperable Communications System (LA-RICS) project to November 30, 2012. The Mayor's Office has requested an extension of the performance end date to April 30, 2013 and is pending approval. No matching funds are required.

Approximately \$23 million of the FY 09 UASI is allocated for the LA-RICS project. Due to significant project delays, the Mayor's Office requests to reallocate \$7 million in grant funds from the LA-RICS project to contingency projects listed in Attachment 2 to the Mayor's Office transmittal dated February 8, 2013. \$4,893,719 would be reallocated to regional partners and partner jurisdictions and \$2,106,281 would be reallocated to City of Los Angeles departments. The Cal EMA approved these budget modifications on December 18, 2012. The table below summarizes the allocations. Descriptions of the projects and equipment are included in the Mayor's Office transmittal dated February 8, 2013.

Jurisdiction	Department	Amount
American Red Cross	American Red Cross	\$360,000
CalTech	CalTech	\$3,688,199
Hawthorne	Police Department	\$55,500
Long Beach	Police Department	\$500,000
Los Angeles City	Information Technology Agency (ITA)	\$300,000
Los Angeles City	Police Department	\$699,441
Los Angeles City	Bureau of Engineering	\$690,840
Los Angeles City	Emergency Management Department (EMD)	\$416,000
Pasadena	Fire Department	\$140,642
Santa Monica	Emergency Management Department (EMD)	\$50,000
Santa Monica	Fire Department	\$99,378
	TOTAL	\$7,000,000

**RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or his designee, to:
  - a. Modify the existing grant budget (C.F. 09-1275) for the FY 09 UASI grant by reallocating funds between projects as described within this report and as listed in the summary of budget modifications as referenced in Attachment 1 to the Mayor's Office transmittal dated February 8, 2013;
  - b. Execute contract amendments with the Los Angeles/Long Beach Urban Area Partner Jurisdictions, including Hawthorne, Long Beach, Pasadena, and Santa Monica and extend the grant performance period to April 30, 2013, subject to the approval of the City Attorney as to form and legality, as referenced in Attachment 3 to the Mayor's Office transmittal dated February 8, 2013;
  - c. Execute a contract with CalTech for a total contract amount of \$3,688,199, subject to the approval of the City Attorney as to form and legality;
  - d. Execute a contract with American Red Cross for a total contract amount of \$360,000, subject to the approval of the City Attorney as to form and legality;
  
2. Authorize the Controller to:
  - a. Transfer appropriations within Fund 53A, FY 09 UASI Grant Fund, for the reallocation of FY 09 grant funds, as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G912	LA-RICS JPA	\$ 6,009,160

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G911	Partner Jurisdictions	\$ 4,893,719
53A/46	46G970	LAPD	\$ 699,441
53A/46	46G935	EMD	\$ 416,000
<b>TOTAL</b>			<b>\$ 6,009,160</b>

- b. Upon presentation of proper documentation from the Los Angeles Police Department, transfer appropriations from Fund 53A, Department 46, to Fund 100, Department 70, to reimburse the Los Angeles Police Department for FY 09 UASI related expenditures, as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G970	LAPD	\$ 208,441

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/70	003040	LAPD	\$ 208,441

- c. Transfer appropriations and create new appropriation accounts within Fund 53A, FY 09 UASI Grant Fund, Department 46, as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G912	LA-RICS JPA	\$ 990,840

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46J932	ITA	\$ 300,000
53A/46	46J978	BOE	\$ 690,840
<b>TOTAL</b>			<b>\$ 990,840</b>

- d. Authorize the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City departments and the Los Angeles/Long Beach Partner Jurisdictions for approved FY 09 UASI grant funds; and,
3. Authorize the Mayor, or his designee, to prepared Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **FISCAL IMPACT STATEMENT**

There is no General Fund impact. Approval of the recommendations within this report will allow for the continued expenditures of the Fiscal Year 2009 Urban Areas Security Initiative grant award. These actions are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

*MAS:MBC:04130089*