



ANTONIO R. VILLARAIGOSA  
MAYOR

March 20, 2013

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Fiscal Year 2009 Urban Area Security Initiative (UASI) Grant Award – Contracting Authority, Budget Modifications and Fiscal Transactions (Council File No. 09-1275)

Dear Honorable Members:

Transmitted herewith for City Council consideration are contracting authority, budget modifications and request for fiscal transactions to the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant award from the United States Department of Homeland Security (DHS). On August 3, 2010, City Council accepted the FY09 UASI award in the amount of \$54,632,360 for a term of 31 months, September 30, 2009 to April 30, 2012 (Council File No. 09-1275). On June 7, 2012, the California Emergency Management Agency (CalEMA) approved an extension to November 30, 2012.

The Vernon Fire Department received funding to attend Chemical, Biological, Radiological, Nuclear and Explosive training courses. After reevaluating their needs, Vernon Fire Department returned their funding totaling \$60,034 to the Los Angeles/Long Beach region and the funding was reallocated to the region, as referenced in Attachment 1. CalEMA approved the reallocation of funding on June 1, 2012, July 3, 2012, July 25, 2012, and August 21, 2012. Authority is being requested to amend the contract with Vernon by decreasing the contract amount by \$60,034 and conduct the necessary fiscal transfers within appropriation accounts.

Due to cost savings from various approved UASI grant projects, the cost savings were reallocated to the Los Angeles World Airports, Long Beach Police Department, and the Los Angeles County Sheriff's Department. Cost savings were realized from equipment and training projects from Beverly Hills (\$1,783), Burbank (\$3,160), Monterey Park (\$779), the Los Angeles Emergency Management (\$456), Fire (\$2,673), and Police (\$409) Departments, and Port of Los Angeles (14,588). The reallocation of cost savings are outlined in Attachment 1. CalEMA approved the reallocation of cost savings on June 1, 2012 and August 21, 2012. Authority is being requested to conduct the necessary fiscal transfers within appropriation accounts.

The federal grant guidelines allows up to 3% of the FY09 UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 3% of management and administration funds. The Mayor's Office is requesting to make the necessary

financial transactions between appropriation accounts to expend the salary and fringe costs totaling \$356,578.69.

**RECOMMENDATIONS**

It is therefore recommended that the City Council

1. **Authorize** the Mayor, or his designee, to:
  - a. Modify the existing grant budget (Council File No. 09-1275) for the FY09 UASI grant by reallocating funds between projects as described within this report and as listed in the summary of budget modifications as referenced in Attachment 1;
  - b. Execute a contract amendment with the City of Vernon (C-119623) to decrease their total contract amount by \$60,034 for a total contract amount of \$57,800, subject to the approval of the City Attorney as to form and legality.
  
2. **Authorize** the Controller to:
  - a. Transfer and create new appropriations within Fund 53A Department 46, for the reallocation of FY09 grant funds as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46G908	Grant Management and Administration	\$98,059.00
53A/46	46G909	Port of LA	\$14,588.00
53A/46	46G938	LAFD	\$2,673.00
53A/46	46G970	LAPD	\$409.00
53A/46	46H392	Emergency Operations Fund	\$456.00
53A/46	46H299	Related Costs	<u>\$258,519.69</u>
		Total:	\$374,704.69

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46G911	Partner Jurisdiction	\$18,126.00
53A/46	46J146	Mayor's Office	\$103,951.18
53A/46	46J299	Related Costs	<u>\$252,627.51</u>
		Total:	\$374,704.69

- b. Transfer appropriations within Fund 53A Department 46, for the reallocation of FY09 grant funds as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46G911	Partner Jurisdiction	\$10,747.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46G910	LAWA	\$10,747.00

- c. Transfer appropriations from 53A, Department 46, to the General Fund to reimburse for FY09 UASI related expenditures as follows:

TRANSFER

FROM:

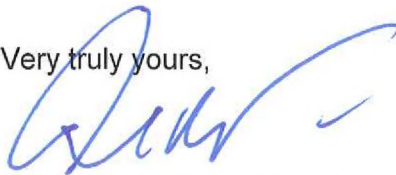
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46J146	Mayor's Office	\$103,951.18
53A/46	46J299	Related Costs	<u>\$252,627.51</u>
		Total:	\$356,578.69

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Mayor's Office	\$103,951.18
100/46	005346	Related Costs	<u>\$252,627.51</u>
		Total:	\$356,578.69

3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA  
Mayor

ARV:fr

Attachments

Summary of Budget Modifications  
UASI 2009 (C.F.09-1275)

Modified Funds From:									
Jurisdiction	Department	Disc	Solution Area	Project Name	Allocation	Revised Budget Allocation	Total Amount Modified		
Beverly Hills	Fire Department	FS	Train	CBRNE Training	\$ 14,334.00	\$ 12,551.00	\$ 1,783.00		
Burbank	Fire Department	FS	Train	CBRNE Training	\$ 24,603.00	\$ 22,641.00	\$ 1,962.00		
Burbank	Fire Department	FS	Train	Fire Ground Survival Training	\$ 36,693.00	\$ 36,033.00	\$ 660.00		
Burbank	Fire Department	FS	Equip	Detection Equipment	\$ 90,094.00	\$ 89,664.00	\$ 430.00		
Burbank	Police Department	LE	Equip	PPE Suits	\$ 24,750.00	\$ 24,747.00	\$ 3.00		
Burbank	Police Department	LE	Equip	CBRNE Response Vehicle & Tactical Response Robot	\$ 179,625.00	\$ 179,520.00	\$ 105.00		
Monterey Park	Fire Department	FS	Train	CBRNE Training	\$ 3,894.00	\$ 3,262.00	\$ 632.00		
Monterey Park	Fire Department	FS	Train	USAR Training	\$ 10,726.00	\$ 10,579.00	\$ 147.00		
LA City	Emergency Management Department	EMG	Equip	Durable Medical Goods	\$ 85,073.00	\$ 85,047.00	\$ 26.00		
LA City	Emergency Management Department	EMG	Plan	Alliance Planning	\$ 56,830.00	\$ 56,400.00	\$ 430.00		
LA City	Fire Department	FS	Equip	USAR/Hazmat Equipment	\$ 115,662.00	\$ 115,032.00	\$ 630.00		
LA City	Fire Department	FS	Train	Advanced Marine Firefighting Training	\$ 59,933.00	\$ 57,890.00	\$ 2,043.00		
LA City	Police Department	LE	Equip	PPE/Blauer XRT Suits	\$ 213,730.00	\$ 213,321.00	\$ 409.00		
LA City	Port of Los Angeles	LE	Equip	IT Server Room Electrical Enhancements	\$ 160,000.00	\$ 151,342.00	\$ 8,658.00		
LA City	Port of Los Angeles	LE	Equip	POLA Rad/Nuc Detection	\$ 200,000.00	\$ 194,070.00	\$ 5,930.00		
Vernon	Fire Department	FS	Train	CBRNE Training	\$ 60,034.00	\$ -	\$ 60,034.00		
					Total:	\$	\$ 83,882.00		
Modified Funds To:									
Jurisdiction	Department	Disc	Solution Area	Project Name	Allocation	Revised Budget Allocation	Total Amount Modified		
Alhambra	Fire Department	FS	Equip	USAR Technician & Specialist Backfill	\$ 13,450.00	\$ 14,692.00	\$ 1,242.00		
LA City	LAWA	LE	Equip	Risk Management Software	\$ 13,144.00	\$ 23,891.00	\$ 10,747.00		
LA County	Sheriff's Department	LE	Equip	Mobile portable radiation detectors for LASD Threat Interdiction Unit	\$ 89,955.00	\$ 160,983.00	\$ 71,028.00		
Long Beach	Police Department	LE	Equip	Mobile & Portable Surveillance Equipment	\$ 42,014.00	\$ 42,879.00	\$ 865.00		
					Total:	\$	\$ 83,882.00		