

**COMMUNICATION**

**TO: LOS ANGELES CITY COUNCIL**

**File No. 13-0196**

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR  
COUNCILMEMBER DENNIS P. ZINE, MEMBER  
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to reallocating Fiscal Year (FY) 2009 Urban Areas Security Initiative (UASI) grant funds, amending a contract with the City of Vernon, and related actions

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget for the FY 2009 UASI grant by reallocating funds between projects as described within the City Administrative Officer (CAO) report to the Mayor and Council dated May 24, 2013 (attached to the Council file) and in Attachment 1 of the Mayor's report to Council dated March 20, 2013 (attached to the Council file).
  - b. Execute a contract amendment with the City of Vernon (C-119623) to decrease its total contract amount by \$60,034 from \$117,834 to \$57,800, subject to the approval of the City Attorney as to form and legality.

2. AUTHORIZE the Controller to:

- a. Transfer and create new appropriations within Fund 53A, Department 46, for the reallocation of FY 2009 UASI grant funds, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53A/46	46G908	Grant Management and Administration	\$98,059.00
	53A/46	46G909	Port of LA	14,588.00
	53A/46	46G938	LAFD	2,673.00
	53A/46	46G970	LAPD	409.00
	53A/46	46H392	Emergency Operations Fund	456.00
	53A/46	46H299	Related Costs	<u>258,519.69</u>
			Total:	\$374,704.69

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	53A/46	46G911	Partner Jurisdictions	\$18,126.00
	53A/46	46J146	Mayor's Office	103,951.18
	53A/46	46J299	Related Costs	<u>252,627.51</u>
			Total:	\$374,704.69

- b. Transfer appropriations within Fund 53A, Department 46, for the reallocation of FY 2009 UASI grant funds, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53A/46	46G911	Partner Jurisdictions	\$10,747.00

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	53A/46	46G910	LAWA	\$10,747.00

- c. Transfer appropriations from Fund 53A, Department 46 to the General Fund as reimbursement for FY 2009 UASI related expenditures, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53A/46	46J146	Mayor's Office	\$103,951.18
TO:	53A/46	001020	Salaries, Grant Reimbursed	\$103,951.18

- d. Transfer up to \$252,627.51 from Fund 53A, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, as reimbursement for related costs for the Mayor's Office.
3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments consistent with this action, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2009 UASI grant. This action is in compliance with City financial policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

#### SUMMARY

In a report to the Mayor and Council dated May 24, 2013, the CAO states that the Mayor requests authority to modify the FY 2009 UASI. According to the CAO, the City of Vernon Fire Department received funding to attend Chemical, Biological, Radiological, Nuclear and Explosives training courses but later reevaluated their needs and returned the grant funds. Council approval is needed to amend the contract with the City of Vernon. Council approval is also sought to transfer appropriations for various equipment purchases that have already been budgeted.

The CAO goes on to report that the FY 2009 UASI grant partially funds 20 different positions in the Mayor's Office for management and administration of the grant. The Mayor's Office also requests various transfer of UASI grant funds to expend the salary and fringe benefit costs. The CAO recommends approval of the Mayor's requested actions.

At the Public Safety Committee meeting held June 14, 2013, the Committee Chair and Member recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully submitted,

**- NOT OFFICIAL UNTIL COUNCIL ACTS -**

MITCHELL ENGLANDER, CHAIR  
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER  
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	YES