

CITY OF LOS ANGELES  
CALIFORNIA



ANTONIO R. VILLARAIGOSA  
MAYOR

JUNE LAGMAY  
City Clerk

HOLLY L. WOLCOTT  
Executive Officer

When making inquiries relative to  
this matter, please refer to the  
Council File No.

Office of the  
CITY CLERK

Council and Public Services  
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Los Angeles, CA 90012  
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SHANNON HOPPES  
Council and Public Services  
Division

[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

March 21, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-0206,  
at its meeting held March 19, 2013.

City Clerk  
kw

Mayor's Time Stamp  
OFFICE OF THE CITY CLERK  
RECEIVED  
2013 MAR 20 PM 2:05  
CITY OF LOS ANGELES

City Clerk's Time Stamp  
CITY CLERK'S OFFICE  
2013 MAR 20 PM 4:08  
CITY CLERK  
BY \_\_\_\_\_  
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0206

COUNCIL DISTRICT \_\_\_\_\_

COUNCIL APPROVAL DATE March 19, 2013

RE: 2013 COMMUNITY SERVICES BLOCK GRANT AWARD AND RELATED ACTIONS

LAST DAY FOR MAYOR TO ACT 'APR 01 2013  
(10 Day Charter requirement as per LAAC Section 14.7)

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DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

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APPROVED

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\*DISAPPROVED

\_\_\_\_\_  
\*Transmit objections in writing  
pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL

MAR 21 2013

  
MAYOR

BY \_\_\_\_\_  
CITY CLERK  
DEPUTY

MAR 21 AM 11:20

29

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

FILE NO. 13-0206

FROM: COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

COMMUNICATION FROM CHAIR, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE relative to the 2013 Community Services Block Grant (CSBG) Award and related actions.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Community Development Department (CDD), or designee, to:
  - a. Accept on behalf of the City the 2013 Program Year (PY) CSBG award from the California Department of Community Services and Development (CSD).
  - b. Execute CSBG Contract No. 13F-3022 with CSD in an amount up to \$6,200,586, including the current allocation of \$1,672,784 with required supporting documentation, subject to City Attorney approval as to form and legality.
  - c. Execute any subsequent amendments to the CSBG contract, to the extent permitted under City ordinances, administrative procedures and directives, subject to City Attorney approval as to form and legality.
2. APPROVE an amount up to \$6,200,586 for the City's FamilySource Program for portions of the 2012-13 and 2013-14 Consolidated Plan program years for program and administrative expenses for the period of January 1, 2013 through December 31, 2013 as follows, and subject to final federal appropriations of 2013 CSBG funds:

<u>Description</u>	<u>Amount</u>
FamilySource Center and Program Evaluator contracts (\$4,275,718):	
Program Year 2012-13 (January 1 - March 31, 2013)	\$1,371,936
Program Year 2013-14 (April 1 - December 31, 2013)	\$2,903,782
CDD Program Support - Direct and Related Costs (January 1 - December 31, 2013)	\$378,309
CDD Administrative Costs - Direct and Related Costs (January 1 - December 31, 2013)	<u>\$1,546,559</u>
Total:	\$6,200,586

3. AUTHORIZE the Controller to establish a receivable from CSD for the amount of \$6,200,586 within the CSBG Fund No. 428 and authorize the Controller to establish new accounts for contractual services with the CSBG Fund 428 and appropriate \$4,275,718 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22J281	FamilySource System	\$1,371,936
22J282	FamilySource System	<u>\$2,903,782</u>
Total:		\$4,275,718

4. AUTHORIZE the General Manager, CDD, or designee, to prepare Controller instructions and/or make any necessary technical adjustments consistent with the Council action on this matter, subject to approval of the City Administrative Officer, and AUTHORIZE the Controller to implement those instructions.

Fiscal Impact Statement: The City Administrative Officer reports that there is no impact on the General Fund. The recommendations comply with City Financial Policies in that funding for proposed expenditures for the City's FamilySource Program is available from Community Services Block Grant (CSBG) funds received from the U. S. Department of Health and Human Services as a pass through from the California Department of Community Services and Development. There are no General Funds supporting this activity.

Community Impact Statement: None submitted.

SUMMARY

At a meeting held on March 6, 2013, the Chair of the Housing, Community and Economic Development Committee considered a CDD report dated February 13, 2013 and a CAO report dated March 5, 2013 relative to the Program Year 2013 Community Services Block Grant (CSBG) Award and related actions.

After providing an opportunity for public comment, the Committee Chair recommended to approve the recommendations in the CAO report. This matter is now forwarded to Council for its consideration.

Respectfully submitted,



COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ALARCÓN:	YES
REYES:	ABSENT
WESSON:	ABSENT
PERRY:	ABSENT

REW  
3/13/13  
13-0206\_rpt\_hced\_3-6-13

**Not Official Until Council Acts**

**ADOPTED**

**MAR 19 2013**

**LOS ANGELES CITY COUNCIL**