

**COMMUNICATION**

**TO: LOS ANGELES CITY COUNCIL**

**FILE NO. 13-0206**

**FROM: COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE**

COMMUNICATION FROM CHAIR, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE relative to the 2013 Community Services Block Grant (CSBG) Award and related actions.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Community Development Department (CDD), or designee, to:
  - a. Accept on behalf of the City the 2013 Program Year (PY) CSBG award from the California Department of Community Services and Development (CSD).
  - b. Execute CSBG Contract No. 13F-3022 with CSD in an amount up to \$6,200,586, including the current allocation of \$1,672,784 with required supporting documentation, subject to City Attorney approval as to form and legality.
  - c. Execute any subsequent amendments to the CSBG contract, to the extent permitted under City ordinances, administrative procedures and directives, subject to City Attorney approval as to form and legality.
2. APPROVE an amount up to \$6,200,586 for the City's FamilySource Program for portions of the 2012-13 and 2013-14 Consolidated Plan program years for program and administrative expenses for the period of January 1, 2013 through December 31, 2013 as follows, and subject to final federal appropriations of 2013 CSBG funds:

<u>Description</u>	<u>Amount</u>
FamilySource Center and Program Evaluator contracts (\$4,275,718):	
Program Year 2012-13 (January 1 - March 31, 2013)	\$1,371,936
Program Year 2013-14 (April 1 - December 31, 2013)	\$2,903,782
CDD Program Support - Direct and Related Costs (January 1 - December 31, 2013)	\$378,309
CDD Administrative Costs - Direct and Related Costs (January 1 - December 31, 2013)	<u>\$1,546,559</u>
Total:	\$6,200,586

3. AUTHORIZE the Controller to establish a receivable from CSD for the amount of \$6,200,586 within the CSBG Fund No. 428 and authorize the Controller to establish new accounts for contractual services with the CSBG Fund 428 and appropriate \$4,275,718 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22J281	FamilySource System	\$1,371,936
22J282	FamilySource System	<u>\$2,903,782</u>
	Total:	\$4,275,718

4. AUTHORIZE the General Manager, CDD, or designee, to prepare Controller instructions and/or make any necessary technical adjustments consistent with the Council action on this matter, subject to approval of the City Administrative Officer, and AUTHORIZE the Controller to implement those instructions.

Fiscal Impact Statement: The City Administrative Officer reports that there is no impact on the General Fund. The recommendations comply with City Financial Policies in that funding for proposed expenditures for the City's FamilySource Program is available from Community Services Block Grant (CSBG) funds received from the U. S. Department of Health and Human Services as a pass through from the California Department of Community Services and Development. There are no General Funds supporting this activity.

Community Impact Statement: None submitted.

### SUMMARY

At a meeting held on March 6, 2013, the Chair of the Housing, Community and Economic Development Committee considered a CDD report dated February 13, 2013 and a CAO report dated March 5, 2013 relative to the Program Year 2013 Community Services Block Grant (CSBG) Award and related actions.

After providing an opportunity for public comment, the Committee Chair recommended to approve the recommendations in the CAO report. This matter is now forwarded to Council for its consideration.

Respectfully submitted,

COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ALARCÓN:	YES
REYES:	ABSENT
WESSON:	ABSENT
PERRY:	ABSENT

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**Not Official Until Council Acts**