

Date: June 3, 2013

To: Personnel and Animal Welfare Committee

From: Camilla Fong, Senior Project Coordinator
Office of the City Administrative Officer

Subject: Technical Adjustment – Retroactive Acceptance and Implementation of the Minority Business Development Agency (MBDA), Minority Business Center (MBC) Program Sub-Recipient Grant Award for April 1, 2011 Through March 31, 2016. Council File No. 13-0264 (CAO File #0130-00565-0041)

Subsequent to the release of the above referenced City Administrative Office Report (CAO Report) dated May 31, 2013, the Mayor's Office requested that a revision be made to one of the recommendations to include the transfer of additional uncommitted balances. Please replace Recommendation 5h as follows:

5h) Transfer uncommitted balances within Fund 575/46 for Budget Fiscal Years 1995 and 2010 as follows:

FY	From: Account No.	Account Title	To: Account No.	Account Title	Amount
2010	46F213	Travel	46J601	Supplies	\$ 7.74
2010	46F202	Supplies	46J601	Supplies	1,145.28
2010	46F203	Other	46J601	Supplies	75.02
2010	46F204	Contractual	46J304	Contractual	4,098.00
2010	46F205	Sponsorship	46J205	Program Income	6,620.44
1995	462130	Travel	46J213	Travel	18,171.57
1995	463040	Contractual	46J304	Contractual	7,666.00
				Total:	<u>\$37,784.05</u>

Date: 6/4/13

Submitted in PAWS Committee

Council File No: 13-0264

Item No.: 6

Deputy: Adam R. Lid