

CITY OF LOS ANGELES
CALIFORNIA

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer

When making inquiries relative to
this matter, please refer to the
Council File No.



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK

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SHANNON HOPPE
Council and Public Services
Division

www.cityclerk.lacity.org

May 1, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-0349,
at its meeting held April 23, 2013.


City Clerk
kw

Mayor's Time Stamp
RECEIVED
2013 APR 24 AM 9:38
CITY OF LOS ANGELES

FORTHWITH

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City Clerk's Time Stamp
2013 APR 24 AM 9:35
CITY CLERK
BY _____ DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0349

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE APRIL 23, 2013

RE: THE REPROGRAMMING OF 2009-2011 INTERNET CRIMES AGAINST CHILDREN PROGRAM
GRANT AWARD FUNDS

LAST DAY FOR MAYOR TO ACT MAY 06 2013
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

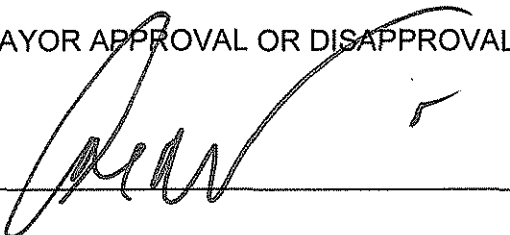
*DISAPPROVED

*Transmit objections in writing
pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL

APR 30 2013

MAYOR



RECEIVED
CITY CLERK'S OFFICE
2013 APR 30 PM 2:07
CITY CLERK
DEPUTY

8
TO THE COUNCIL OF THE
CITY OF LOS ANGELES

File No. 13-0349

Your

PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to the reprogramming of 2009-2011 Internet Crimes Against Children (ICAC) Program grant award funds.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$438,860 for the 2009-2011 ICAC Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice, as follows:

| <u>Category</u> | <u>Current</u> | <u>Change</u> | <u>New</u> |
|-----------------|--------------------|---------------|--------------------|
| Personnel | \$ 672,392 | - \$80,655 | \$ 591,737 |
| Fringe Benefits | 173,213 | - 19,312 | 153,901 |
| Travel | 386,106 | - 308,761 | 77,345 |
| Equipment | 333,928 | 299,846 | 633,774 |
| Supplies | 80,602 | - 30,132 | 50,470 |
| Contractual | 103,615 | 82,870 | 186,485 |
| Other | 157,860 | 56,144 | 214,004 |
| TOTAL: | \$1,907,716 | \$ 0 | \$1,907,716 |

Fiscal Impact Statement: None submitted by LAPD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Board of Police Commissioners dated March 1, 2013 (attached to the Council file), LAPD requests authority to reprogram 2009-2011 ICAC Program grant award funds as shown above. The reprogramming of funds will allow the Department to purchase equipment, fund overtime details, and provide training for personnel from the LAPD and affiliate law enforcement agencies. On March 12, 2013, the Board approved LAPD's request.

At its meeting held April 12, 2013, the Public Safety Committee recommended that Council authorize LAPD to reprogram ICAC Program grant funds, as recommended by the Board of Police Commissioners.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE



| | |
|------------|--------|
| MEMBER | VOTE |
| ENGLANDER: | YES |
| PERRY: | ABSENT |
| BUSCAINO: | YES |
| KREKORIAN: | YES |
| ZINE: | YES |

ADOPTED

APR 23 2013

LOS ANGELES CITY COUNCIL

jaw
13-0349_rpt_ps_4-16-2013

TO THE MAYOR FORTHWITH