

# LOS ANGELES POLICE COMMISSION

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March 26, 2013

BPC #13-0091

The Honorable Antonio Villaraigosa  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles  
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL FOR APPROVAL TO REPROGRAM FUNDS FOR THE 2009 – 2011  
INTERNET CRIMES AGAINST CHILDREN PROGRAM

At the regular meeting of the Board of Police Commissioners held Tuesday, March 12, 2013, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive script.

MARIA SILVA  
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC # 13-0091  
RECEIVED 8H  
MAR 07 2013  
POLICE COMMISSION

March 1, 2013  
1.17

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

*Richard M. Tefank* 3/7/13  
RICHARD M. TEFANK DATE  
EXECUTIVE DIRECTOR

SUBJECT: TRANSMITTAL FOR APPROVAL TO REPROGRAM FUNDS FOR THE  
2009 – 2011 INTERNET CRIMES AGAINST CHILDREN PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$438,860 for the 2009-2011 Internet Crimes Against Children (ICAC) Program from the Office of Juvenile Justice and Delinquency Prevention (OJJDP), United States Department of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel	\$672,392	- \$80,655	\$591,737
Fringe Benefits	\$173,213	- \$19,312	\$153,901
Travel	\$386,106	- \$308,761	\$77,345
Equipment	\$333,928	\$299,846	\$633,774
Supplies	\$80,602	- \$30,132	\$50,470
Contractual	\$103,615	\$82,870	\$186,485
Other	\$157,860	\$56,144	\$214,004
<b>TOTAL</b>	<b>\$1,907,716</b>	<b>\$0</b>	<b>\$1,907,716</b>

DISCUSSION

The LAPD requests approval to reprogram funds totaling \$438,860. Funds would be transferred from the Personnel, Fringe Benefits, Travel, and Supply categories to Overtime, Equipment, Contractual (Affiliate Travel), and Other categories. The reprogramming of funds will allow the Department to purchase equipment, fund overtime details, and provide training for personnel from the LAPD and affiliate law enforcement agencies.

Funding for salaries and fringe benefits after June 30, 2012, was no longer necessary because new ICAC grants from the California Emergency Management Agency and OJJDP were covering this expense as of July 1, 2012. Funds allocated for LAPD Travel were not utilized as initially planned and the ICAC Unit also did not need to order as many office supplies as anticipated.

The additional funding for overtime will be used by the Registration Enforcement and Complaint Team (REACT) Squads to conduct "290" sweeps on child sexual predator registrants. While the officers/detectives assigned to Vice and REACT do not directly work in the ICAC Unit, their areas of responsibility coincide with the ICAC mission and they have received training provided with ICAC funds.

Because LAPD personnel have previously attended several conferences and training, priority is given to personnel from affiliate agencies who have not attended conferences and training. Due to budgetary concerns within many ICAC affiliate agencies, LAPD is providing additional funds to be available for personnel from affiliate agencies to attend conferences and training.

Funds moved to the "equipment" category will be used to provide much needed safety and computer equipment to ICAC investigators. Equipment such as computer products, forensic computers, forensic software, investigative software, search warrant entry tools, tactical surveillance equipment, and medical emergency first aid equipment will be purchased.

Additional funding in the "other" category will be used to provide vehicle transponders. The transponders will allow ICAC vehicles to use toll roads when necessary to avoid traffic delays. When the ICAC team receives tips or intelligence regarding the activities of suspects, a rapid response is necessary to protect victims and arrest the suspects. Suspects sometimes make arrangements to meet their victims at short notice. The ICAC team must respond immediately. Traffic delays can endanger victims and allow the suspects to escape.

If you have any questions regarding this matter, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK  
Chief of Police

Attachments

BOARD OF  
POLICE COMMISSIONERS  
Approved *March 12, 2013*  
Secretary *Maria Silva*