

Your **PUBLIC SAFETY COMMITTEE**

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to the reprogramming of 2009-2011 Internet Crimes Against Children (ICAC) Program grant award funds.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$438,860 for the 2009-2011 ICAC Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel	\$ 672,392	- \$80,655	\$ 591,737
Fringe Benefits	173,213	- 19,312	153,901
Travel	386,106	- 308,761	77,345
Equipment	333,928	299,846	633,774
Supplies	80,602	- 30,132	50,470
Contractual	103,615	82,870	186,485
Other	<u>157,860</u>	<u>56,144</u>	<u>214,004</u>
TOTAL:	\$1,907,716	\$ 0	\$1,907,716

Fiscal Impact Statement: None submitted by LAPD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

### SUMMARY

In a report to the Board of Police Commissioners dated March 1, 2013 (attached to the Council file), LAPD requests authority to reprogram 2009-2011 ICAC Program grant award funds as shown above. The reprogramming of funds will allow the Department to purchase equipment, fund overtime details, and provide training for personnel from the LAPD and affiliate law enforcement agencies. On March 12, 2013, the Board approved LAPD's request.

At its meeting held April 12, 2013, the Public Safety Committee recommended that Council authorize LAPD to reprogram ICAC Program grant funds, as recommended by the Board of Police Commissioners.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	YES
ZINE:	YES

- NOT OFFICIAL UNTIL COUNCIL ACTS -