

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 31, 2013

CAO File No. 0130-01960-0005

Council File No. 13-0500

Council District:

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *DH  
EW*

Reference: April 27, 2013 Transmittal from the Mayor; Received by the City Administrative Officer on April 29, 2013

Subject: **RETROACTIVE ACCEPTANCE OF THE 2013 CALIFORNIA GANG REDUCTION, INTERVENTION AND PREVENTION (2013 CalGRIP) GRANT AWARD IN THE AMOUNT OF \$1,000,000 FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC) AND RELATED ACTIONS FOR IMPLEMENTATION OF THE GANG REDUCTION AND YOUTH DEVELOPMENT (GRYD) STRATEGY**

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### SUMMARY

The Mayor's Office of Gang Reduction and Youth Development (Mayor's GRYD Office) is requesting authority to accept the 2013 California Gang Reduction, Intervention and Prevention (2013 CalGRIP) \$1,000,000 from the California Board of State and Community Corrections (BSCC) and to implement the grant award in accordance with the budget. The 2013 CalGRIP Grant is effective for a 24-month period from January 1, 2013 through December 31, 2014. Grant funds will be utilized for the implementation of the City's overall gang reduction strategy. A dollar-for-dollar or 100 percent non-federal match (cash or in-kind) is required. This match requirement is fulfilled through two prevention services contracts (\$600,000), one intervention services contract (\$300,000), and the staff salaries and fringe benefit costs not funded by the grant (\$108,779). The source of funding for the match is in the Fiscal Year 2013-14 Proposed Budget. Our Office recommends acceptance of the grant and the related actions to implement the City's gang reduction strategy.

The CalGRIP is a formula grant for which the City of Los Angeles is the sole eligible applicant/recipient. Financed by State Restitution Funds, grant monies are provided on a reimbursement basis. CalGRIP funds are contingent upon legislative action; if state funds are reduced or eliminated, or in the event that revenues are not collected at the level appropriated, said grant award may be terminated or reduced upon written notice to the recipient. However, this would not impact any allowable costs already incurred by the recipient. Grant funds can be utilized for gang prevention, intervention, reentry, education, job training and skills development, family and community services and suppression activities. The City has been a recipient of CalGRIP funds over the last five years, receiving a cumulative total of over \$4.92 million to

reduce gang violence throughout the City.

### 2013 CalGRIP

The Notice of Funding Availability for the 2013 CalGRIP Grant program was released in August 2012, the City submitted its proposal by the application deadline of October 31, 2012. On November 30, 2012, the City received notification of the 2013 CalGRIP Grant award in the amount of \$1,000,000. The grant provides for the following personnel, contractual services, and supplies and services:

<u>Category</u>	<u>Amount</u>
Salaries – Mayor’s GRYD Office	\$ 173,438
Fringe Benefits – Mayor’s GRYD Office	61,276
Contractual Svcs – Prevention	326,892
Contractual Svcs – Intervention	425,892
Supplies and Services	12,502
Total:	\$ 1,000,000

The majority of CalGRIP funds will be utilized for contracts for prevention and intervention services in four GRYD Zones (\$752,784), with the remainder covering salaries (\$173,438), fringe benefits (\$61,276) and supplies and services (\$12,502). Inasmuch as Cost Allocation Plan (CAP) 33 rates are still in effect, fringe benefit costs will need to be recalculated for the positions funded by this grant once CAP 34 rates are approved. A total of \$234,714 (\$173,438 salaries + \$61,276 fringe benefits) will be used to finance the following positions in the Mayor’s GRYD Office: two GRYD regional managers (\$169,447 - 100%), one Administrative Services Manager (\$43,511 - 50%), and one Accountant (\$21,756 - 25%). The balance of salaries and fringe benefit costs (\$108,779) not paid by the CalGRIP grant are provided in the 2013-14 Mayor’s Adopted Budget. Therefore, no additional appropriation is required at this time. The Mayor’s GRYD Office has indicated that the designated GRYD Zones and service providers will be identified in a separate transmittal.

### **RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or designee, to retroactively accept the 2013 California Gang Reduction, Intervention and Prevention (2013 CalGRIP) Grant for four Gang Reduction and Youth Development (GRYD) Zones in the amount of \$1,000,000 and execute the Grant Award from the California Board of State and Community Relations (BSCC), for the period effective from January 1, 2013 through December 31, 2014 and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form;

2. Approve the 2013 CalGRIP Grant budget and authorize the Mayor, or designee, to expend the grant award in accordance with the approved budget;
3. Authorize the Controller to establish a new fund entitled 2013 CalGRIP Grant Fund No. XXX, establish a receivable in the new Fund in the amount of \$1,000,000, disburse the grant funds upon presentation of documentation or proper demand from the Mayor's Office, and create new appropriation accounts within the new Fund XXX, Department 46 as follows:

Appropriation Account	Account Name	Amount
46J246	Salaries – Mayor Reserve	\$ 234,714
46J304	Contractual Svcs - Service Providers	752,784
46J601	Supplies	12,502
Total:		\$ 1,000,000

4. Instruct the City Clerk to place on the Council Calendar for July 1, 2013 or immediately thereafter, the following actions relative to the 2013 CalGRIP Grant Program:

As grant funds are received and upon presentation of documentation from the Mayor's Office, authorize the Controller to appropriate and transfer up to \$234,714 from the 2013 CalGRIP Grant Fund XXX, Department 46, Account No. 46J246 Salaries Mayor Reserve to the Mayor's Office Salaries Grant Reimbursed and Related Costs accounts as follows:

FROM:

Fund/Dept. No.	Account No.	Account Title	Amount
XXX/46	46J146	Salaries – Mayor's GRYD Office	\$234,714

TO:

Fund/Dept. No.	Account No.	Account Title	Amount
100/46	001020	Salaries Grant Reimbursed	\$173,438
100/46	5346	Related Cost Reimbursed from Grants	61,276
TOTAL:			\$234,714

5. Authorize the Mayor, or designee, to prepare any Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer and authorize the Controller to implement these instructions.

## FISCAL IMPACT STATEMENT

Acceptance of the 2013 CalGRIP Grant in the amount of \$1,000,000 and approval of grant-related actions will result in the implementation of essential GRYD Zone prevention and intervention services to reduce gang violence, assist in client data collection and provide an overall evaluation of the City's GRYD Program. The grant provides funding for program

implementation through personnel, contractual services and supplies; financing the majority of grant-related activities with the exception of a portion of Mayor's GRYD Office salaries and fringe benefits. This amount totals \$108,779 and is included in the 2013-14 Mayor's Proposed Budget so no additional appropriation is necessary at this time. Accepting the grant and approving the recommendations would be in compliance with the Financial Policies in that budgeted General Fund revenues plus grant revenues are available to support the cost of this program. Funding to continue the programs beyond the performance periods is dependent on receipt of additional grant funds or General Fund appropriations.

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