

**COMMUNICATION**

**TO: LOS ANGELES CITY COUNCIL**

**FILE NO. 13-0500**

**FROM: COUNCILMEMBER RICHARD ALARCÓN, CHAIR**

COMMUNICATION FROM CHAIR, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE relative to authorization to retroactively accept a \$1 million grant award from the California Board of State and Community Corrections (BSCC) for the 2013-2014 California Gang Reduction, Intervention and Prevention Program (CalGRIP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to retroactively accept the 2013 CalGRIP Grant for four Gang Reduction and Youth Development (GRYD) Zones in the amount of \$1,000,000 and execute the Grant Award from the BSCC, for the period effective from January 1, 2013 through December 31, 2014 and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form.
2. APPROVE the 2013 CalGRIP Grant budget and AUTHORIZE the Mayor, or designee, to expend the grant award in accordance with the approved budget.
3. AUTHORIZE the Controller to establish a new fund entitled 2013 CalGRIP Grant Fund No. XXX, establish a receivable in the new Fund in the amount of \$1,000,000, disburse the grant funds upon presentation of documentation or proper demand from the Mayor's Office, and create new appropriation accounts within the new Fund XXX, Department 46 as follows:

<u>Appropriation Account</u>	<u>Name</u>	<u>Amount</u>
46J246	Salaries – Mayor Reserve	\$234,714
46J304	Contractual Svcs – Service Providers	752,784
46J601	Supplies	<u>12,502</u>
	Total:	1,000,000

4. INSTRUCT the City Clerk to place on the Council Calendar for **July 1, 2013** or immediately thereafter, the following actions relative to the 2013 CalGRIP Grant Program:

As grant funds are received and upon presentation of documentation from the Mayor's Office, authorize the Controller to appropriate and transfer up to \$234,714 from the 2013 CalGRIP Grant Fund XXX, Department 46, Account No. 46J246 Salaries Mayor Reserve to the Mayor's Office Salaries Grant Reimbursed and Related Costs accounts as follows:

From:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46J146	Salaries – Mayor's GRYD Office	\$234,714

To:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Salaries Grant Reimbursed	\$173,438
100/46	5346	Related Cost Reimbursed from Grants	<u>61,276</u>
		Total:	\$234,714

5. AUTHORIZE the Mayor, or designee, to prepare any Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer (CAO), and AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the 2013 CalGRIP Grant in the amount of \$1,000,000 and approval of grant-related actions will result in the implementation of essential GRYD Zone prevention and intervention services to reduce gang violence, assist in client data collection, and provide an overall evaluation of the City's GRYD Program. The grant provides funding for program implementation through personnel, contractual services, and supplies; financing the majority of grant-related activities with the exception of a portion of Mayor's GRYD Office salaries and fringe benefits. This amount totals \$108,779 and is included in the 2013-14 Mayor's Proposed Budget, so no additional appropriation is necessary at this time. Accepting the grant and approving the recommendations would be in compliance with the Financial Policies in that budgeted General Fund revenues plus grant revenues are available to support the cost of this program. Funding to continue the programs beyond the performance periods is dependent on receipt of additional grant funds or General Fund appropriations.

Community Impact Statement: None submitted.

### SUMMARY

At a regular meeting held on June 5, 2013, the Chair of the Housing, Community and Economic Development Committee considered a communication from the Mayor dated April 23, 2013, and a report from the CAO dated May 31, 2013, relative to submission of a grant application to the BSCC for the 2013-2014 CalGRIP; authorization for the Mayor's GRYD Office to retroactively accept the \$1 million grant award for the period of January 1, 2013 to December 31, 2014; authorization to negotiate and execute the grant award agreement; and related actions, in support of the City's overall gang reduction strategy.

After providing an opportunity for public comment, the Committee Chair recommended that Council approve the recommendations in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ALARCON:	YES
REYES:	ABSENT
WESSON:	ABSENT
PERRY:	ABSENT

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**Not Official Until Council Acts**