

**Grant FY 2014 Emergency Management Performance Grant (EMPG)
BUDGET SUMMARY**

Area H / City of Los Angeles Match Calculation

Authorized Applicant: City of Los Angeles Emergency Management Department
 Disaster Management Area H
 Grant FY 2014-15
 Budget Summary

| | |
|--|------------------------------|
| Performance Period | July 1, 2014 - June 30, 2015 |
| Original allocation to City of Los Angeles (Area H): | \$639,204.00 |
| Match Required | \$639,204.00 |
| City of Los Angeles Total Required Expenses: | \$1,278,408.00 |

Direct Expenses:

| Title | Department | Direct Salary Expenses |
|--------------------------------|----------------------|------------------------|
| Emergency Management Personnel | EMD Department 35 | \$751,857.00 |
| | Direct Expense Total | \$751,857.00 |

Match Expenses

| Title | Department | Match Expenses |
|--------------------------------|----------------------------------|-----------------------|
| Emergency Management Personnel | Department of Water and Power | \$378,635.00 |
| Emergency Management Personnel | Recreation & Parks | \$76,051.00 |
| Emergency Management Personnel | Port of LA Harbor Department | \$193,057.00 |
| | Match Expense Total | \$704,939.86 |
| | Total Calculated Expenses | \$1,456,796.86 |