ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT relative to proposed Amendment No. 3 to Agreement No. 47930 with Ricoh Production Print Solutions, LLC (Ricoh).

Recommendation for Council action:

CONCUR with the Board of Water and Power Commissioners' (Board) action of April 10, 2018, Resolution No. 018-200 authorizing Amendment No. 3 to Agreement No. 47930 with Ricoh to extend the term by five years and increase expenditure authority by \$7,696,233, from \$14,968,750 to \$22,664,983, for automated document factory and customer bill redesign services.

<u>Fiscal Impact Statement</u>: The City Administrative Officer (CAO) reports that approval of Resolution No. 018-200 will impact the Los Angeles Department of Water and Power Water and Power Revenue Funds. There is no fiscal impact to the City General Fund.

Community Impact Statement: None submitted.

TIME LIMIT FILE - JUNE 11, 2018

(LAST DAY FOR COUNCIL ACTION - JUNE 8, 2018)

Summary:

On May 15, 2018 your Committee considered April 11, 2018 Board and March 27, 2018 CAO reports and Resolution No. 018-200 relative to proposed Amendment No. 3 to Agreement No. 47930 with Ricoh. Amendment No. 3 would extend the agreement term by five years and increase expenditure authority by \$7,696,233, from \$14,968,750 to \$22,664,983, for automated document factory and customer bill redesign services. According to the CAO, the LADWP states it has spent-approximately \$13.19 million of the current \$14.97 million contract amount which results in \$1.78 million remaining unspent. Finally, LADWP asserts Ricoh has performed satisfactorily under the current agreement.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Resolution No. 018-200. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

mury Mittings

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE

MEMBER VOTE

MARTINEZ: YES

KORETZ: ABSENT

KREKORIAN: ABSENT

CEDILLO: YES

O'FARRELL: YES

ARL 5/15/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-