

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 26, 2013

CAO File No. 0220-04668-0006

Council File No. 13-0723

Council District:

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Transmittal from the Mayor, dated June 7, 2013; Additional Information Provided through June 21, 2013

Subject: **APPROVAL OF FISCAL YEAR 2013-14 GANG REDUCTION AND YOUTH DEVELOPMENT PROGRAM (GRYD): (1) CONTRACT AMENDMENTS OR NEW CONTRACTS FOR CONTINUING PREVENTION AND INTERVENTION SERVICES, EVALUATION, RESEARCH AND DATA COLLECTION; (2) ISSUANCE OF A REQUEST FOR PROPOSALS TO CONTINUE IMPLEMENTATION OF THE LOS ANGELES VIOLENCE INTERVENTION TRAINING ACADEMY (LAVITA); (3) FUNDING AND IMPLEMENTATION OF THE 2013 SUMMER NIGHT LIGHTS (SNL) PROGRAM; (4) ALLOCATION OF HOUSING AUTHORITY PAYMENT IN LIEU OF TAXES (PILOT) FUNDS AND (5) ACCEPTANCE OF UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID) FUNDS**

SUMMARY

The Mayor's Office of Gang Reduction and Youth Development (Mayor's GRYD Office) is requesting authority to take various actions to implement the Fiscal Year 2013-14 Gang Reduction and Youth Development (GRYD) Program. These actions include recommendations to execute new consolidated contracts or contract amendments for continuing prevention and intervention services in selected GRYD Zones and Secondary Areas (formerly known as Non-GRYD Zones), evaluation, research and data collection; issuance of a Request for Proposals for continued implementation of the Los Angeles Violence Intervention Training Academy; and implementation of the 2013 Summer Night Lights Program activities. Additionally, the Mayor's GRYD Office is requesting approval to allocate Housing Authority Payment in Lieu of Taxes (PILOT) funds and retroactive acceptance of \$44,536 in United States Agency for International Development (USAID) funds for technical assistance activities. Total funds in the amount of \$24,776,805 are available to support these activities through the FY2013-14 Adopted Budget, Federal grants and other sources. This Office, with minor modifications as needed, is in agreement with the recommended actions requested by the Mayor's GRYD Office.

BACKGROUND

The City's GRYD Comprehensive Strategy utilizes a collaborative and community-wide approach to reducing gang violence through the provision of essential prevention, intervention, re-entry and suppression services. Based on Part 1 crime statistics and other demographic factors, the

Strategy focuses attention on the City's twelve highest need areas or Gang Reduction and Youth Development (GRYD) Zones and four targeted service areas outside designated GRYD Zones or Secondary Areas. The City has also developed the Los Angeles Violence Intervention Training Academy (LAVITA) for the educational training of Community/Crisis Intervention Workers involved in the City's GRYD Program and a certification process for the professional development of CIWs. The Gun Buyback is an initiative aimed at violence reduction through the anonymous surrender of firearms to local law enforcement. A Summer Night Lights (SNL) Program provides after-dark programming and seasonal job opportunities for at-risk youth and local community members during the summer months of June through August at 32 sites that include 28 targeted Recreation and Parks facilities and four public housing developments. Research, data collection and continuous evaluation is another key component of the GRYD Program to ensure that quality programming is effective, consistent and maintained at the highest level possible.

Prevention and Intervention Services

Currently, the Mayor's GRYD Office administers 37 contracts with over two dozen agencies that provide prevention and intervention services to youth and family members impacted by violence. As these contracts are designated by service area, a number of agencies have several contracts that serve multiple areas but provide the same type of services. In an effort to improve efficiency and accountability, the Mayor's GRYD Office proposes to consolidate some contracts with the same type of services that are financed by the General Fund. This action would result in the execution of five new contracts and reduce the total number of contracts by seven. The City Attorney has been consulted on the proposed action and concurs with the plan to consolidate certain contracts.

Pursuant to several competitive bid processes, new contracts were executed with service providers for a performance period of one year, with the option to renew for two additional one-year terms (C.F. 12-0923). For some of the GRYD Zones or Secondary Areas, the RFP process was delayed due to varying circumstances, resulting in interim services by existing providers (three months) until pro-rated contracts with new providers (nine months) could be executed. All contracts are subject to the availability of funds, compliance with City contracting requirements and the review and approval of the City Attorney as to form and legality. The Mayor's Office is exercising the first option to renew with current providers, amending 20 contracts for an additional one-year term effective July 1, 2013 through June 30, 2013. Additionally, the Mayor's GRYD Office is requesting approval to execute five new consolidated General Funded contracts with existing providers. The Mayor's Transmittal includes scope of work descriptions for prevention and intervention services.

Sole Source Contract Amendments

1. California State University – Los Angeles (CSULA)

Last year a new sole source agreement was executed with the California State University, Los Angeles (CSULA) (C#121583) to provide research consulting and management services relative to the GRYD service delivery model and evaluation methodologies, effective for a one-year term effective July 1, 2012 through June 30, 2013, in an amount not to exceed \$65,000. The Mayor's GRYD Office is exercising the first option to renew for an additional one-year term, effective July 1, 2013 through June 30, 2013, in an amount not to exceed \$170,000, subject to the availability of funds, compliance with City contracting requirements and City Attorney review and

approval. Dr. Denise Herz will continue to coordinate and oversee all GRYD research and evaluation components, including supervision of the GRYD project manager. Further details are provided in the scope of work attached to the Mayor's Transmittal.

2. University of Southern California (USC)

The Mayor's GRYD Office executed a sole source agreement with the University of Southern California (USC) (C#118557) to develop, provide user training and oversight administration of the Youth Services Eligibility Tool (YSET) for an initial period from October 1, 2010 through June 30, 2011. The Mayor's GRYD Office exercised the option to renew for two additional one-year terms (July 1, 2011 – June 30, 2012 and July 1, 2012 – June 30, 2013). The YSET is an assessment tool used by all GRYD prevention service providers to identify youth at greatest risk for joining gangs and subsequent determination of client eligibility for services. During Fiscal Year 2012-13, USC also oversaw the scoring and feedback reports to providers for the Initial and Re-test of YSET-I and YSET-R; data collection, analysis and maintenance of the YSET database as well as the development of the Social Embeddedness Tool (SET) and pilot with intervention clients. Since Citywide expansion of the SET to all intervention clients is at a critical stage, the Mayor's GRYD Office requests approval to amend the contract with USC for an additional one-year term effective July 1, 2013 through June 30, 2014, in an amount not to exceed \$204,381. Further details are provided in the scope of work attached to the Mayor's Transmittal.

3. Harder + Company Community Research (Harder + Co)

In Fiscal Year 2012-13, a sole source agreement was executed with Harder + Company Community Research (Harder + Co) (C#121352) to design and maintain an online ACCESS database to track client level data for prevention and intervention service providers, effective for a one-year term from July 1, 2012 through June 30, 2013, in an amount not to exceed \$94,440. The Mayor's GRYD Office is exercising the first option to renew for an additional one-year term, effective from July 1, 2013 through June 30, 2013, in an amount not to exceed \$198,000, subject to the availability of funds, compliance with City contracting requirements and City Attorney review and approval. As the capacity of the ACCESS system has been exceeded, the Mayor's GRYD Office plans to transition to a web/cloud-based system to allow for increased data capacity and functionality that includes case management and outcomes reporting. Harder + Co will continue to provide technical assistance during the transition and also serve as site administrator by coordinating with the new vendor on the design and development of the new system, data migration, testing and training of users. Further details are provided in the scope of work attached to the Mayor's Transmittal.

Other Contract Amendments

1. Urban Institute (UI)

Pursuant to a competitive bid process, Urban Institute (UI) (C#122357) executed a contract to provide a comprehensive evaluation and analysis of the GRYD Comprehensive Strategy, effective for a one-year period from April 1, 2013 through March 31, 2014, in an amount not to exceed \$940,000, subject to the availability of funds, compliance with City contracting requirements and City Attorney review and approval (C.F. 12-0923-S1). During a recent discussion with UI, a

request was made for additional time to complete the final fourth year evaluation report. Since this timeframe is consistent with prior years, the Mayor's GRYD Office is requesting approval to amend the contract with UI for a three-month, no-cost extension and revised end date of June 30, 2014.

2. Watts Regional Strategy - Los Angeles Conservation Corps (LACC)

In 2011, the City established a Watts Regional Strategy (WRS) in response to a request from community and civic leaders to address the increased violence in the Watts community (C.F. 11-1879). The WRS is a comprehensive regional violence reduction strategy comprised of services designed around the public housing developments of Jordan Downs, Imperial Courts, Nickerson Gardens and Gonzaque Village. The Los Angeles Conservation Corps (LACC) was selected to implement the WRS, which was largely financed by Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) funds. The initial LACC contract (C#120024) was effective for a one-year period from November 1, 2011 through October 31, 2012, in an amount not to exceed \$1,063,400 and subsequently amended twice for a revised end date of June 30, 2013 and revised total compensation of \$1,577,080. In order to continue the WRS implementation in 2013-14, the Mayor's GRYD Office requests authority for the following actions: 1) execute a Third Amendment with LACC for continued services to select public housing developments for an additional one-year period from July 1, 2013 through June 30, 2014, in an amount not to exceed \$1,508,878 (\$953,878 – HACLA PILOT funds, \$555,000 – General Fund) and a revised total compensation of \$3,085,918 and 2) retroactive acceptance of \$1.3 million in HACLA PILOT funds and authority to allocate the funds to the LACC contract (\$953,878) and GRYD Office operating costs (\$346,122). The LACC scope of work is included in the Mayor's Transmittal. HACLA has indicated that this is the final installment of PILOT funds in support of the WRS. The Mayor's GRYD Office is pursuing other options to finance the WRS implementation in future years.

Request for Proposals – Los Angeles Violence Intervention Training Academy

In December 2009, pursuant to a competitive bid process, the Advancement Project (AP) was selected to coordinate and implement the Los Angeles Violence Intervention Training Academy (LAVITA) and tasked with creating a learning institute geared at training community/crisis intervention workers (CIWs) in core competencies, designing a curriculum and certification process to enhance the professional development of CIWs and reinforce the key components of the City's GRYD Comprehensive Strategy. The initial contract was for a one-year term effective January 1, 2010 through December 31, 2010 in an amount not to exceed \$200,000. The contract with AP was amended for three subsequent one-year terms: January 1, 2011 – December 31, 2011, January 1, 2012 – December 31, 2012, January 1, 2013 – December 31, 2013, for a total compensation amount of \$800,000.

To date LAVITA has trained and certified, through the Professional Standards Committee, 153 CIWs in a core curriculum (Basic 101 Course), developed a certification process to professionalize the field of intervention work, and offered advanced and specialized courses on various topics including mental health issues, domestic violence, substance abuse, capacity building and fundraising. Additionally, LAVITA has also provided supplemental training for over 380 Summer Night Lights staff. Future plans for LAVITA include a greater alignment with the GRYD Comprehensive Strategy and increased focus on the intervention model of practice for family case management and crisis response. At this time, the Mayor's Office requests authority to issue a Request for Proposals (RFP)

process to identify a provider to implement LAVITA for a one-year term, in an amount not to exceed \$200,000. The RFP release is anticipated for Fall 2013, with a new provider in place by January 2014.

Summer Night Lights

The 2013 SNL Program will operate over a six week period from June 26, 2013 through August 10, 2014. The shift in SNL programming dates was made to align with the changes in the LAUSD academic calendar which resulted in an earlier summer recess (mid-June) and return to school (mid-August). The Mayor's GRYD Office partners with numerous governmental agencies; including inter-departmental and City-County collaboration, community and non-profit organizations, businesses and local philanthropies to provide an effective array of programming to reduce gang violence. Recreational, education, athletic, cultural and artistic activities designed to engage at-risk youth and their families are offered between the hours of 7:00 p.m. to midnight, four days a week, at 32 locations throughout the City.

The majority of actions to facilitate implementation of the early launch of the 2013 SNL Program was approved in an earlier report (C.F. 11-0984-S3) that included authority to: 1) Amend the contract with LACC to administer the hiring of seasonal employment staff for SNL; 2) Appropriate and transfer \$1,749,760 in Community Development Block Grant (CDBG) funds on an as-needed basis to support SNL staffing; 3) Allocate \$500,000 in HACLA PILOT funds for necessary SNL activities at four public housing developments; and 4) Appropriate \$241,760 in FY 2012-13 funds to the Department of Recreation and Parks (RAP) to initiate SNL activities at 28 City park facilities. At this time the Mayor's GRYD Office is requesting authority to allocate \$750,240 in FY 2013-14 Adopted Budget funds as follows: 1) \$288,000 to support the SNL arts programming component through a contract with LACC and 2) \$462,240 to supplement SNL activities at RAP facilities throughout the City. Additionally, the Mayor's GRYD Office is requesting authority to negotiate and execute a separate contract with LACC to implement the SNL arts programming component.

United States Agency for International Development (USAID)

Earlier this year, the Mayor's GRYD Office signed a Memorandum of Understanding (MOU) with the United States Agency for International Development (USAID) to provide technical assistance and training on youth crime and violence prevention programming to the countries of El Salvador, Guatemala, Honduras and Mexico. The MOU included direct funding in the amount of \$44,536 to support a portion of salary costs for GRYD staff and USC that were involved in providing technical assistance during the period of July 1, 2012 through June 30, 2013. The Mayor's GRYD Office is requesting retroactive approval to accept these funds.

RECOMMENDATIONS

That the City Council:

1. Authorize the Mayor, or designee, to negotiate and execute contract amendments or new contracts with the listed below for total cumulative amount not to exceed \$10,950,000 to provide gang prevention services that are substantially similar to the specification detailed in the Prevention Scope of Work attached to the transmittal (Attachment 2) from the Mayor,

(Transmittal), for a term of one-year effective July 1, 2013 through June 30, 2014, with the option to renew for one additional one-year term, subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality;

Prevention Services July 1, 2013 – June 30, 2014				
Contractor	GRYD Zone/ Secondary Area	Contract Type	Amount	Funding Source
Alma Family Services	Boyle Heights GRYD Zone	First Amendment C#120855	\$ 636,554 163,446	General Fund 2013 CalGRIP Grant
Asian American Drug Abuse Program	77 th II GRYD Zone	First Amendment C#120854	800,000	General Fund
Barrio Action Youth and Family Center	North Hollenbeck GRYD Zone	First Amendment C#119920	800,000	General Fund
Brotherhood Crusade	Southwest II GRYD Zone	First Amendment C#121396	800,000	General Fund
Child and Family Guidance Center	Valley Secondary Area	First Amendment C#121432	337,500	General Fund
Children's Hospital Los Angeles	Cypress Park GRYD Zone	First Amendment C#120856	636,554 163,446	General Fund 2013 CalGRIP Grant
Children's Hospital Los Angeles	West Secondary Area	First Amendment C#121585	337,500	General Fund
Community Build, Inc.	Baldwin Village, Florence-Graham GRYD Zones	New Contract (\$800,000 x 2)	1,600,000	General Fund
El Centro Del Pueblo*	Rampart GRYD Zone	First Amendment C#121584	400,000	General Fund
El Nido Family Centers	Pacoima GRYD Zone	First Amendment C#121078	800,000	General Fund
New Directions for Youth	Panorama City GRYD Zone	First Amendment C#120819	800,000	General Fund
People Coordinated Services	Newton GRYD Zone	First Amendment C#120896	800,000	General Fund
P.F. Bresee Foundation*	Rampart GRYD Zone	First Amendment C#121399	400,000	General Fund
Watts Labor Community Action Committee	Watts GRYD Zone, South Secondary Area	New Contract (\$800,000 + \$337,500)	1,137,500	General Fund
Youth Policy Institute	Central Secondary Area	First Amendment C#121404	337,500	General Fund
TOTAL:			\$10,950,000	

*El Centro Del Pueblo and P.F. Bresee Foundation provide services to the Rampart GRYD Zone.

2. Authorize the Mayor, or designee, to negotiate and execute contract amendments or new contracts with the organizations listed below for a total cumulative amount not to exceed \$8,291,378 to provide gang intervention services that are substantially similar to the specification detailed in the Intervention Scope of Work attached to the Transmittal (Attachment 3), for a one-year term effective July 1, 2013 through June 30, 2014, with the

option to renew for an additional one-year term, subject to the availability of funds, compliance with City contracting requirements and the approval of the City Attorney as to form and legality;

Intervention Services July 1, 2013 – June 30, 2014				
Contractor	GRYD Zone/ Secondary Area	Contract Type	Amount	Funding Source
Communities in Schools	Pacoima & Panorama City GRYD Zones, Valley Secondary Area	New Contract (\$555,000 per GRYD Zone, \$257,500 per Secondary Area)	\$1,367,500	General Fund
Community Build, Inc.	Baldwin Village GRYD Zone	First Amendment C#120878	555,000	General Fund
Los Angeles Conservation Corps	Watts Regional Strategy	Third Amendment C#120024	555,000 953,878	General Fund HACLA PILOT Funds
Public Health Foundation Enterprises, Inc./Aztecs Rising	Cypress Park GRYD Zone	First Amendment C#121062	342,054 212,946	General Fund 2013 CalGRIP Grant
Public Health Foundation Enterprises, Inc./Aztecs Rising	Rampart GRYD Zone, Central Secondary Area	First Amendment C#121064	812,500	General Fund
Soledad Enrichment Action, Inc.	77 th II, Newton, North Hollenbeck GRYD Zones	New Contract (\$555,000 x 3)	1,665,000	General Fund
Soledad Enrichment Action, Inc.	Boyle Heights GRYD Zone	First Amendment C#120879	342,054 212,946	General Fund 2013 CalGRIP Grant
Toberman Neighborhood Center	South Secondary Area	First Amendment C#121430	460,000	General Fund
Venice 2000/HELPER Foundation	Southwest II GRYD Zone, West Secondary Area	New Contract (\$555,000 + \$257,500)	812,500	General Fund
TOTAL:			\$8,291,378	

3. Authorize the Mayor, or designee, to accept and expend a second installment of \$1,300,000 Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) Funds in accordance to the Memorandum of Understanding (MOU) attached to the Transmittal (Attachment 7), to support implementation of the Watts Regional Strategy for the period of January 1, 2013 through June 30, 2014;
4. Authorize the Mayor, or designee, to negotiate and execute a Third Amendment with the Los Angeles Conservation Corps (LACC) (C#120024) to continue implementation of the Watts Regional Strategy in substantial conformance with the MOU, in an amount not to exceed \$1,508,878 (\$555,000 – General Fund, \$953,878 – HACLA PILOT Funds) and a cumulative total compensation up to \$3,085,918, for a revised end date of June 30, 2014, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality;
5. Authorize the Mayor, or designee to negotiate and execute a First Amendment with the California

State University, Los Angeles (CSULA) (C#121583) to provide research and evaluation supervision services in accordance with the CSULA Scope of Work attached to the Transmittal (Attachment 8), in an amount not to exceed \$170,000 and a cumulative total compensation up to \$235,000, for a one-year term effective July 1, 2013 through June 30, 2014, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality;

6. Authorize the Mayor, or designee, to negotiate and execute a Third Amendment with the University of Southern California (USC) (C#118557) to provide oversight, administration and technical assistance of the Youth Services Eligibility Tool (YSET) and Social Embeddedness Tool (SET) for all gang prevention and intervention providers in accordance with the USC Scope of Work attached to the Transmittal (Attachment 9), in an amount not to exceed \$204,381.34 and a cumulative total compensation up to \$529,381.34, for a one-year term effective July 1, 2013 through June 30, 2014, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality;
7. Authorize the Mayor, or designee, to negotiate and execute a First Amendment with Harder + Company Community Research (Harder + Co) (C#121352) to provide database maintenance, technical assistance and other services in accordance with the Harder + Co Scope of Work attached to the Transmittal (Attachment 10), in an amount not to exceed \$198,000 and a cumulative total compensation up to \$292,440, for a one-year term effective July 1, 2013 through June 30, 2014, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality;
8. Authorize the Mayor, or designee, to negotiate and execute a First Amendment no-cost extension with the Urban Institute (UI) (C#122357) to provide evaluation services of the GRYD Comprehensive Strategy, for a revised contract end date of June 30, 2014, subject to compliance with City contracting requirements and approval of the City Attorney as to form and legality;
9. Authorize the Mayor, or designee, to negotiate and execute a contract with LACC to implement the 2013 Summer Night Lights (SNL) arts programming component in accordance with the description outlined in the Transmittal, in an amount not to exceed \$288,000, for the period from July 1, 2013 through June 30, 2014, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality;
10. Authorize the Mayor, or designee, to release a Request for Proposals (RFP) to identify an organization to implement the Los Angeles Intervention Training Academy (LAVITA), for an amount not to exceed \$200,000 and designate a performance period of twelve months from the date of execution with options to renew for up to three additional one-year terms, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form and legality;
11. Request that the Mayor, or designee, report back on the results of the RFP process in the above Recommendation No. 9, including the recommendation of the selected provider and approval of a contract with the selected organization;
12. Instruct the Los Angeles Police Department to provide gang-related crime statistics to the Mayor's GRYD Office in areas where expanded gang intervention services were provided between June 26, 2013 and August 10, 2013 and compare this information to the same period and in the same areas when a Summer Night Lights program was not made available in the area where services will be provided in 2013;

13. Authorize the Mayor, or designee, to retroactively accept funds in the amount of \$44,536 from the United States Agency for International Development (USAID), to reimburse the City for technical assistance on youth crime and violence prevention programming provided by GRYD staff and the University of Southern California to the countries of El Salvador, Guatemala, Honduras and Mexico during the period of July 1, 2012 through June 30, 2013;

14. Authorize the Controller:

a) Upon receipt of \$1,300,000 in HACLA PILOT Funds (C.F. 11-0932), appropriate and transfer the funds within Mayor Fund 100, Department 46 as follows:

Fund/Dept.	Account No.	Account Title	Amount
100/46	001070	Salaries As-Needed	\$ 243,528
100/46	003040	Contractual Services	953,878
100/46	003310	Transportation	4,258
100/46	006010	Office and Administration	12,302
100/46	5346	Related Costs Reimbursement	86,034
Total:			\$1,300,000

b) Upon receipt of \$44,536.30 from the USAID, increase appropriations within Mayor Fund 100, Department 46, as follows:

Fund/Dept.	Account No.	Account Title	Amount
100/46	001010	Salaries General	\$ 40,154.96
100/46	003040	Contractual Services	4,381.34
Total:			\$ 44,536.30

15. Instruct the City Clerk to place on the Council Calendar for July 1, 2013 or immediately thereafter, the following actions relative to the 2013 Summer Night Lights Program:

Upon presentation of documentation and proper demand from the Mayor's Office, authorize the Controller to appropriate and transfer up to \$462,240 from Mayor Fund 100, Department 46, Account No. 003040 Contractual Services to the Recreation and Parks Fund 302, Department 88 accounts as follows:

FROM:

Fund/Dept. No.	Account No.	Account Title	Amount
100/46	003040	Contractual Services	\$462,240.00

TO:

Fund/Dept. No.	Account No.	Account Title	Amount
302/88	001010	Salaries General	\$127,835.99
302/88	001070	Salaries As Needed	138,104.58
302/88	001090	Salaries Overtime	117,859.43
302/88	003160	Maintenance, Materials, Supplies	25,240.00
302/88	001100	Hiring Hall	36,600.00
302/88	003040	Contractual Services	16,600.00
TOTAL:			\$462,240.00

16. Authorize the Mayor, or designee, to prepare Controller's instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on these matters, subject to the approval of the City Administrative Officer, and authorize the Controller to implement these instructions.

FISCAL IMPACT STATEMENT

There is no additional impact on the General Fund. Funding for the proposed contracts, contract amendments, competitive bid process, Summer Night Lights program activities, USAID grant acceptance and other activities relative to the 2013 Gang Reduction and Youth Development Program is available in a total amount of \$24,776,805.30 from the Fiscal Year 2013-14 Adopted Budget (\$22,679,485), Federal and State grants (\$796,320.30) and other sources (\$1,300,000). The recommendations in this report comply with City financial policies in that the proposed funding is balance against established revenue approved in previous and pending Council actions and from Federal and State grants and other sources. All funding is subject to the availability of grant funds and funding determinations by Mayor and Council.

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