CITY OF LOS ANGELES

CALIFORNIA

HOLLY L. WOLCOTT When making inquiries relative to this matter, please refer to the

> **ERIC GARCETTI** MAYOR

Office of the CITY CLERK

Council and Public Services Room 395, City Hall Los Angeles, CA 90012 General Information - (213) 978-1133 Fax: (213) 978-1040

SHANNON HOPPES Council and Public Services Division

www.cityclerk.lacity.org

January 13, 2014

Interim City Clerk

Council File No.

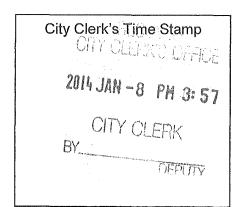
To All Interested Parties:

Ley Zuchn

The City Council adopted the action(s), as attached, under Council File No. 13-0798-S1, at its meeting held January 7, 2014.

City Clerk srb

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CITY OF LOS ARGUEL
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SUBJECT TO THE MAYOR'S APPROVAL

| COUNCIL FILE NO. 13-0/98-S1 COU | UNCIL DISTRICT |
|--|---|
| COUNCIL APPROVAL DATE <u>JANUARY 7, 2014</u> | |
| RE: THE RE-APPROPRIATION OF FUNDS TO CLOSE OUT THE CATASTROPHIC PREPAREDNESS GRANT PROGRAM | HE FISCAL YEAR 2010 REGIONAL |
| LAST DAY FOR MAYOR TO ACT | |
| DO NOT WRITE BELOW THIS LINE - FOR MAY | OR USE ONLY |
| APPROVED | *DISAPPROVED |
| \checkmark | |
| | *Transmit objections in writing pursuant to Charler Section 341 |
| DATE OF MAYOR APPROVAL OR DISAPPROVAL | *Transmit objections in writing |

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PUBLIC SAFETY COMMITTEE REPORT relative to the re-appropriation of funds to close out the Fiscal Year (FY) 2010 Regional Catastrophic Preparedness Grant Program (RCPGP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer and create new appropriations, as follows:

Fund/Dept No. Account Title

| From: | 54H/46 | 46H668 | Partner Jurisdictions | \$61,466.00 |
|-------|---------------|----------------|---------------------------|---------------|
| | 54H/46 | 46H735 | EMD Contracts | 138.00 |
| | 54H/46 | 46H601 | Office and Administration | 20,909.52 |
| | 54H/46 | 46H170 | LAPD | 3,480.59 |
| | 54H/46 | 46J299 | Mayor Fringe | 9,003.27 |
| | | | Total: | \$94,997.38 |
| | | | · | |
| | Fund/Dept No. | <u>Account</u> | <u>Title</u> | <u>Amount</u> |
| To: | 54H/46 | 46H835 | EMD Expenses | \$17,955.00 |
| | 54H/46 | 46K135 | EMD Salaries | 33,319.00 |
| | 54H/46 | 49K146 | Mayor Salaries | 2,949.44 |
| | 54H/46 | 46K170 | LAPD | 13,810.59 |
| | 54H/46 | 46K299 | Mayor Fringe | 26,963.35 |

Total: \$94,997.38

<u>Amount</u>

TRANSFER appropriations from Fund 54H/46, FY 2010 RCPGP to reimburse FY 2010 RCPGP related expenditures, as follows:

| | Fund/Dept No. | <u>Account</u> | <u>Title</u> | | <u>Amount</u> |
|-------|---------------|----------------|--------------|--------|------------------|
| From: | 54H/46 | 46K135 | EMD Salaries | | \$33,319.00 |
| | 54H/46 | 46K170 | LAPD | | <u>13,810.59</u> |
| | | | | Total: | \$47,129.59 |

| Fund/Dept No. | <u>Account</u> | <u>Title</u> | | <u>Amount</u> |
|---------------|----------------|-------------------|--------|---------------|
| To: 100/35 | 001010 | Salaries, General | | \$33,319.00 |
| 100/70 | 001090 | Overtime | | 13.810.59 |
| | | | Total: | \$47,129.59 |

- 3. TRANSFER up to \$26,963.35 from Fund 54H, Account 46K299 to Fund 100/46, Revenue Source 5346 for reimbursement of fringe benefits.
- 4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approving the above recommendations will allow for the

continued expenditure of the FY 2010 RCPGP. The changes to the program match requirement as a result of the reallocation of funds will be met through funding fringe benefits costs. These actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated November 22, 2013 (attached to the Council file), the CAO states the Mayor's Office requests authority to reallocate and re-appropriate a total of \$94,997.38 in FY 2010 RCPGP grant funds to close out the grant. The funds are from cost savings in the amount of \$61,466 from the Los Angeles County Sheriff's Department, County of Ventura, City of San Bernardino, and the American Red Cross for various projects; cost savings in the amount of \$138.00 from an Emergency Management Department contract; modifications in the amount of \$20,909.52 from the Mayor's Office Management and Administration budget for supplies and travel; Los Angeles Police Department salaries in the amount of \$3,480.59 that need to be re-appropriated to the current fiscal year; and Mayor's Office Management and Administration budget for fringe benefits in the amount of \$9,003.27 that need to be re-appropriated to the current fiscal year. The CAO recommends approval of the Mayor's request.

At its meeting held December 13, 2013, the Public Safety Committee recommended that Council approve the Mayor's request to re-appropriate the grant funds, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER

VOTE

ENGLANDER: YES

.

BUSCAINO:

ABSENT

BONIN:

ABSENT

O'FARRELL

YES

MARTINEZ:

YES

ADOPTED

JAN 7 2014

LOS ANGELES CITY COUNCIL

-NOT OFFICIAL UNTIL COUNCIL ACTS-