

CITY OF LOS ANGELES
CALIFORNIA

HOLLY L. WOLCOTT
Interim City Clerk

When making inquiries relative to
this matter, please refer to the
Council File No.



ERIC GARCETTI
MAYOR

Office of the
CITY CLERK

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SHANNON HOPPE
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January 13, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-0798-S1, at its meeting held January 7, 2014.

A handwritten signature in black ink, appearing to read 'Holly L. Wolcott', written in a cursive style.

City Clerk
srb

Mayor's Time Stamp
OFFICE OF THE MAYOR
SECRETARY
2014 JAN -8 PM 3:59
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2014 JAN -8 PM 3:57
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0798-S1

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE JANUARY 7, 2014

RE: THE RE-APPROPRIATION OF FUNDS TO CLOSE OUT THE FISCAL YEAR 2010 REGIONAL
CATASTROPHIC PREPAREDNESS GRANT PROGRAM

LAST DAY FOR MAYOR TO ACT JAN 21 2014
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing
pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL 1/10/14

E.G.
MAYOR

2014 JAN 10 PM 3:33
CITY CLERK
DEPUTY
CITY CLERK'S OFFICE

PUBLIC SAFETY COMMITTEE REPORT relative to the re-appropriation of funds to close out the Fiscal Year (FY) 2010 Regional Catastrophic Preparedness Grant Program (RCPGP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer and create new appropriations, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54H/46	46H668 Partner Jurisdictions	\$61,466.00
54H/46	46H735 EMD Contracts	138.00
54H/46	46H601 Office and Administration	20,909.52
54H/46	46H170 LAPD	3,480.59
54H/46	46J299 Mayor Fringe	<u>9,003.27</u>
	Total:	\$94,997.38

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 54H/46	46H835 EMD Expenses	\$17,955.00
54H/46	46K135 EMD Salaries	33,319.00
54H/46	49K146 Mayor Salaries	2,949.44
54H/46	46K170 LAPD	13,810.59
54H/46	46K299 Mayor Fringe	<u>26,963.35</u>
	Total:	\$94,997.38

2. TRANSFER appropriations from Fund 54H/46, FY 2010 RCPGP to reimburse FY 2010 RCPGP related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54H/46	46K135 EMD Salaries	\$33,319.00
54H/46	46K170 LAPD	<u>13,810.59</u>
	Total:	\$47,129.59

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/35	001010 Salaries, General	\$33,319.00
100/70	001090 Overtime	<u>13,810.59</u>
	Total:	\$47,129.59

3. TRANSFER up to \$26,963.35 from Fund 54H, Account 46K299 to Fund 100/ 46, Revenue Source 5346 for reimbursement of fringe benefits.
4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approving the above recommendations will allow for the

continued expenditure of the FY 2010 RCPGP. The changes to the program match requirement as a result of the reallocation of funds will be met through funding fringe benefits costs. These actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated November 22, 2013 (attached to the Council file), the CAO states the Mayor's Office requests authority to reallocate and re-appropriate a total of \$94,997.38 in FY 2010 RCPGP grant funds to close out the grant. The funds are from cost savings in the amount of \$61,466 from the Los Angeles County Sheriff's Department, County of Ventura, City of San Bernardino, and the American Red Cross for various projects; cost savings in the amount of \$138.00 from an Emergency Management Department contract; modifications in the amount of \$20,909.52 from the Mayor's Office Management and Administration budget for supplies and travel; Los Angeles Police Department salaries in the amount of \$3,480.59 that need to be re-appropriated to the current fiscal year; and Mayor's Office Management and Administration budget for fringe benefits in the amount of \$9,003.27 that need to be re-appropriated to the current fiscal year. The CAO recommends approval of the Mayor's request.

At its meeting held December 13, 2013, the Public Safety Committee recommended that Council approve the Mayor's request to re-appropriate the grant funds, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL	YES
MARTINEZ:	YES

ADOPTED

JAN 7 2014

LOS ANGELES CITY COUNCIL

-NOT OFFICIAL UNTIL COUNCIL ACTS-