City of Los Angeles

CALIFORNIA



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October 30, 2014

HOLLY L. WOLCOTT

CITY CLERK

GREGORY R. ALLISON

EXECUTIVE OFFICER

When making inquiries relative to

this matter, please refer to the Council File No.

To All Interested Parties:

Lay Zutha

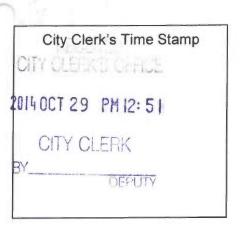
The City Council adopted the action(s), as attached, under Council File No. <u>13-0852-</u> <u>S1</u>, at its meeting held <u>October 28, 2014</u>.

City Clerk

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Mayor's Time Stamp OFFICE OF THE MAYOR RECEIVED 2014 OCT 29 PM 12: 57 CITY OF LOS ANGELES

FORTHWITH



SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0852-S1	COUNCIL DISTRICT
COUNCIL APPROVAL DATE October 28, 2014	
RE: BUREAU OF SANITATION'S (BOS) PROPOSED PLAN FO WASTE CLEAN-UP	R CITYWIDE ABANDONED
LAST DAY FOR MAYOR TO ACTNOV 1 0 2014 (10 Day Charter requirement as per Charter Section 341)	
DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY	
APPROVED	*DISAPPROVED
	*Transmit objections in writing
	*Transmit objections in writing pursuant to Charter Section 341
DATE OF MAYOR APPROVAL OR DISAPPROVAL	pursuant to Charter Section 341
DATE OF MAYOR APPROVAL OR DISAPPROVAL 16/29/19 MAYOR	pursuant to Charter Section 341

COMMUNICATION FROM CHAIR AND MEMBER, BUDGET AND FINANCE COMMITTEE relative to the Bureau of Sanitation's (BOS) proposed plan for Citywide abandoned waste clean-up.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. CONCUR with the recommendations of the Energy and Environment Committee relative to the Citywide CLEAN Streets Plan as proposed by BOS.
- 2. ESTABLISH a new appropriation account within the GCP entitled Clean Streets Citywide and APPROPRIATE \$5 million from the Unappropriated Balance, Healthy Streets Citywide to this new account. Funds are to be used to reimburse the Solid Waste Resources Revenue Fund and the Stormwater Pollution Abatement Fund for costs associated the City's Clean Streets Program and in particular the removal of abandoned waste in alleys, maintenance of alleys after initial cleanups, and removal of abandoned waste on sidewalks. Reimbursements will be processed on an invoice basis with invoices being reviewed by the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) prior to City Clerk processing and payment.

<u>Fiscal Impact Statement</u>: None submitted by the BOS. Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting of October 20, 2014, the Budget and Finance (BF) Committee considered August 5, 2014 and October 1, 2014 BOS reports relative to the BOS' proposed plan for Citywide abandoned waste clean-up. The Energy and Environment Committee considered these reports on October 1, 2014 and recommended the actions detailed in the Committee's transmittal letter, attached to the Council file.

During BF Committee consideration, BOS representatives presented the BOS' proposed plan and responded to related questions from Committee members. After further discussion and having provided an opportunity for public comment, the Chair and Member of the BF Committee moved to concur with the recommendations of the Energy and Environment Committee relative to approval of the Citywide CLEAN Streets Plan. Additionally, the BF Committee recommended fiscal instructions relative to the \$5 million in the unappropriated balance available for this program and a reimbursement schedule for these funds to be coordinated with BOS (instructions detailed in recommendation no. 2 above). Finally, the BF Committee determined that no action was necessary on the BOS' request regarding staffing needs (recommendation no. 3 in the BOS report) inasmuch as the position requests for both regular and resolution authorities have already been approved. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

MEMBER

VOTE

KREKORIAN:

YES

ENGLANDER: ABSENT

KORETZ:

ABSENT

BLUMENFIELD: ABSENT

BONIN:

YES

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13-0852-S1

10-20-14

-NOT OFFICIAL UNTIL COUNCIL ACTS-



OCT 28 2014

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

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ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to the Bureau of Sanitation's (BOS) proposed plan for Citywide abandoned waste clean-up.

Recommendations for Council action:

- 1. APPROVE the Citywide CLEAN Streets Plan as detailed in the October 1, 2014 BOS report, attached to the Council file.
- 2. INSTRUCT the BOS to report in 90 days in regard to program implementation to include data collection and metrics; and to further work with the Los Angeles Police Department (LAPD) in regard to creating a volunteer surveillance team to aid in combating illegal dumping.

<u>Fiscal Impact Statement</u>: None submitted by the BOS. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On October 1, 2014, your Committee considered August 5, 2014 and October 1, 2014 BOS reports relative to the BOS' proposed plan for Citywide abandoned waste clean-up. The October 1, 2014 BOS report was received in Committee subsequent to the release of the committee agenda. According to the BOS, at the beginning of Fiscal Year (FY) 2013-2014, the Councilmember for Council District 1 (CD-1), with the assistance of the BOS, launched the "Keep it Clean" pilot program to rid CD-1 of illegally dumped material and abandoned waste. CD-1 provided nearly \$1 million in financial support to address the blight plaguing CD-1 neighborhoods. During the first year of the "Keep it Clean" campaign, the BOS collected nearly 1,000 tons of abandoned solid waste in CD-1. Locations targeted for clean-up were primarily alleys and sidewalks. The program was extremely successful and was positively portrayed in print, broadcast, and social media.

With the success of the "Keep it Clean" campaign, a Motion (Cedillo - Wesson et al.) was initiated on November 5, 2013 instructing the BOS to develop a comprehensive plan for a citywide clean-up program (Council File No. 13-0852-S1). This plan was to include information regarding the types of enhanced services available, the staffing needed, and the budgetary requirements for the program expansion. Pursuant to the Motion, the BOS presented its report to Council for a city-wide clean-up campaign which included three options. However, Council deferred the matter to the FY 2014-2015 budget and asked the BOS on April 30, 2014, through Substitute Motion 22 (Councilmembers Cedillo, Price, Buscaino, and Wesson), to develop a data-driven neighborhood clean-up program based on tonnage collected and the level completed requested services, modeled after LAPD COMPSTAT.

The BOS went on to state that it is proposing a program that will focus on enhancing the services received by all Council Offices from this General Fund investment. Specifically, the proposal relies on two fully equipped and distinct teams. Each team will consist of three Maintenance Laborers and three Refuse Collection Truck Operators. Additionally, there will be one Refuse Collection Supervisor and one Solid Resources Superintendent to manage both crews and coordinate with Council Offices. The teams will also be supported by a Chief

Environmental Compliance Inspector, an Environmental Compliance Inspectors, and a Wastewater Collection Worker II.

Under this proposed program, the BOS will provide each Council District with one dedicated day of clean-up each month. Shown on Page 4 of the August 5, 2014 BOS report, attached to the Council file, is a master calendar that details the dedicated days of cleanup per Council District in FY 14-15. Each Council Office, in coordination with the BOS, will decide what location or locations are to be cleaned up during that dedicated day. On the average, each team will be available 20 working days per month, and the two teams will be available for a total of 40 working days per month. Servicing 15 Council Districts with one dedicated day of cleanup will result in a total of 15 days of service, thereby leaving 25 days of service available every month to address "cleanup of alleyways and abandoned waste in impacted neighborhoods" outside of the Skid Row, as stated in the budget. Mayor and the City Council have also allocated \$3.7 million and \$500,000 for the cleanup of Downtown Skid Row and Venice Skid Row, respectively.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the first recommendation contained in the October 1, 2014 BOS report and detailed above in Recommendation No. 1. Additionally, the Committee recommended instructing the the BOS to report back in 90 days in regard to program implementation to include data collection and metrics; and to further work with the LAPD in regard to creating a volunteer surveillance team to aid in combating illegal dumping. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ENERGY AND ENVIRONMENT COMMITTEE

Palking

MEMBER VOTE FUENTES: YES

BLUMENFIELD: YES LABONGE: YES

HUIZAR: YES

KORETZ: YES

ARL 10/1/14 ADOPTED

OCT 28 2014

LOS ANGELES CITY COUNCIL

FORTHWITH

-NOT OFFICIAL UNTIL COUNCIL ACTS-