



Date: 10/1/14
Submitted in E&E Committee
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Item No.: 2
Deputy: Adam R. Lid

- Los Angeles Sanitation -
Proposed Plan
For
City-wide Implementation of the Clean Streets Program

Presented to:

Energy & Environment Council Committee

October 1st 2014

Bureau of Sanitation

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LA SAN Bulky Item Pick-up

Services offered by LAS AN to city residents, include the collection and disposal of bulky items.

Residents can schedule pickup of bulky items by appointment by calling the LA SAN customer care center at 800-773- CITY (2489).

Appointments are scheduled for the customers' next regularly scheduled collection day.

Bulky items include:

- Household Furniture
- Mattresses
- Appliances



“Keep it Clean” Campaign in CD-1

On July 2, 2013, Councilmember Gilbert Cedillo introduced a motion (C.F. No. 13-0852) directing LA SAN to form a comprehensive program to address blight from abandoned solid waste in Council District 1.

LA SAN initiated a pilot program offering dedicated and enhanced sanitation services.



CD-1 Clean-ups

Before

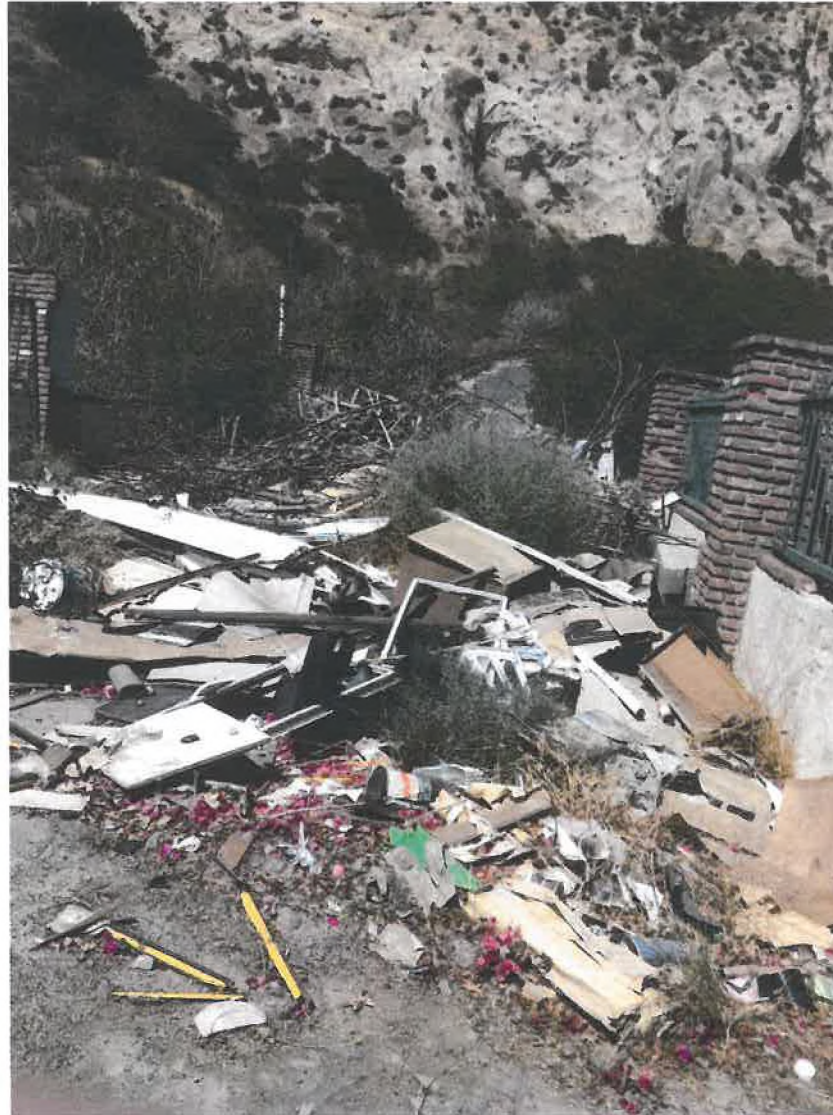


After



Venice Blvd. between Bonnie Brae St. and Burlington Ave.
(Sept. 5, 2013)

Abandon Waste Location



Foothill Blvd. and Balboa Blvd.

Citywide Clean Streets Program FY 2014-2015 Budget

Mayor Eric Garcetti and the City Council allocated \$5 million in FY 14-15 to LASAN for City-wide cleanups of abandoned waste. The funds were allocated for:

- ❖ Removal of abandoned waste in alleys
- ❖ Maintenance of alleys after initial cleanups, and
- ❖ Removal of abandoned waste on sidewalks.

LASAN was asked to report back to the Council with a proposal detailing of how the \$5 million will be utilized.

Citywide Clean Streets Program LA SAN Work Schedule Proposal

Working days for both teams combined amounts to 40 working days per month (with each team having an average of 20 working days per month) :

- ❖ **Each of the 15 CDs will be provided one (1) dedicated day of clean-up/month. Each Council Office will decide location(s) for this dedicated day of clean-up services.**
- ❖ **The remaining 25 days of service per month to address “clean-up of alleys, streets, etc. and removal of abandoned waste in impacted neighborhoods (outside Skid Row - Downtown/Venice*)”**
- ❑ A shared Google Doc spreadsheet will be used for coordination and interface between Council Offices and the LA SAN Community Services Group to facilitate the prioritization and scheduling of service requests.

** The Mayor and the City Council have allocated \$3.7 million and \$500,000 for the clean-up of Downtown Skid Row and impacted areas in Venice, respectively.*

Citywide Clean Streets Program LA SAN Service Schedule Proposal

Each Council District will receive one day of service each month, as shown. For services that fall on City Holidays, the Council District will be serviced the next business day. The work week may be extended to Saturday to compensate for the Holidays.

Oct-14						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Nov-14						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Regular Schedule		November Special Schedule	
Council District	Assigned Day of the Month	Council District	Assigned Day of the Month
1	First Wednesday	1	Frist Wednesday
2	First Tuesday	2	First Monday
3	Second Tuesday	3	Second Monday
4	First Tuesday	4	First Monday
5	First Friday	5	First Thursday
6	Second Tuesday	6	Second Monday
7	Third Tuesday	7	Third Monday
8	Second Wednesday	8	First Friday
9	Second Friday	9	Second Wednesday
10	Third Wednesday	10	Second Thursday
11	Third Friday	11	Second Friday
12	Third Tuesday	12	Third Monday
13	Fourth Wednesday	13	Third Wednesday
14	Fourth Friday	14	Third Friday
15	Fourth Tuesday	15	Fourth Monday

	City Holiday
	Rotating Service, "Highly Impacted Neighborhoods"
	Crew One, Dedicated Service
	Crew Two, Dedicated Service

Citywide Clean Streets Program LASANstat Proposal

LASANstat

- LA SAN will develop performance metrics, known as LASANstat modeled after the LAPD's COMSTAT program, to identify locations with the greatest frequency of service requests and to spot trends in demand for cleanup services.
- Statistical information will be available in real-time for Council Offices to track the status of service requests, level of service provided, tonnage collected, number of clean-ups, cost incurred, etc.

Citywide Clean Streets Program LA SAN Position Request Proposal

Position Request

LASAN requires the following positions to staff the Clean Streets Program

Quantity	Class Title	Class Code	Regular or Reso	W&C Salary	Net Salary
6	Maintenance Laborer	3112-6	Reg (Vacant)	\$ 56,528	\$ 339,168
6	Refuse Collection Operator II	3580-2	Reg (Vacant)	\$ 73,559	\$ 441,354
1.5	Wastewater Collection Worker II *	4110-2	Reg (Vacant)	\$ 69,055	\$ 103,583
1	Management Analyst II	9184-2	Reg (Vacant)	\$ 86,189	\$ 86,189
1	Refuse Collection Supervisor	4101-0	Reso	\$ 96,016	\$ 96,016
1	Solid Resources Superintendent	4102-0	Reso	\$ 118,209	\$ 118,209
0.5	Chief Environmental Compliance Inspector II *	4289-2	Reso	\$ 127,994	\$ 63,997
1.5	Environmental Compliance Inspector *	4292-0	Reso	\$ 78,893	\$ 118,340

* These positions also support Operation Healthy Streets – Venice.

Citywide Clean Streets Program LA SAN Recommendations

The City Council, subject to approval of the Mayor:

1. Approve the LA SAN proposed City-wide Clean Streets Plan
2. Appropriate funding \$5 million in the Unappropriated Balance to the LA SAN budget, and
3. Authorize the Managed Hiring Committee to grant blanket unfreeze approval for the following positions:

Existing Vacancies:

- 3 Maintenance Laborers (Regular)
- 3 Refuse Collection Truck Operators II (Regular)
- 2 Wastewater Collection Workers II (Regular), and
- 1 Management Analyst II (Regular)

Resolution Authorities:

- 1 Refuse Collection Supervisor
- 1 Solid Resources Superintendent
- 1 Chief Environmental Compliance Inspector II, and
- 2 Environmental Compliance Inspectors

Citywide Clean Streets Program LA SAN Budget Proposal

BUDGET

ACCT	ACCOUNT NAME	TOTAL	SWRF 508	SPA 511
1010	Salaries General	\$ 1,367,181	\$ 1,081,262	\$ 285,919
1090	Overtime General	\$ 136,718	\$ 108,126	\$ 28,592
3040	Contractual Services	\$ 600,000	\$ 600,000	
6020	Operating Supplies (Tip Fees Only)	\$ 966,923	\$ 966,923	
50XX99	Indirect/Related Costs (Modified Cap 35)	\$ 1,929,178	\$ 1,681,771	\$ 247,407
	TOTAL:	\$ 5,000,000	\$ 4,438,082	\$ 561,918

Clean-up of Alley at 52nd St and Main St
Council District 9

**BEFORE
LASAN CLEAN-UP**



**AFTER
LASAN CLEAN-UP**



55 tons collected over three days!!!





LA SAN Thanks You!!!