

**CAO RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize employment authority for three months by resolution for 10 new positions to create two new Mark-Out Crews in the Department of Transportation, subject to classification approval by the Civil Service Commission and paygrade approval by the City Administrative Officer, as follows:

<u>No.</u>	<u>Code</u>	<u>Class Title</u>	<u>3-Months Salary</u>
2	3421-3	Traffic Paint and Sign Poster III	\$32,416
4	3421-2	Traffic Paint and Sign Poster II	\$61,402
<u>4</u>	3112	Maintenance Laborer	<u>\$47,911</u>
10		TOTAL:	\$141,730

2. Increase appropriations totaling \$141,730 from surplus revenue in the Special Gas Tax Street Improvement Fund 206/50, RSC 3331, Section 2105 Receipts, to Account No. 50L194 entitled Transportation; then to the Department of Transportation Fund 100/94, Account No. 001010 entitled Salaries General;
3. Establish and appropriate \$2,683,761 from surplus revenue in the Special Gas Tax Street Improvement Fund 206/50, RSRC 3331, Section 2105 Receipts, into a new account, Account No. 50Lxxx entitled "Transportation Striping and Mark Out Equipment", to assist with the following purchases:
  - a. Replacement Equipment: One Long Line Striper and one Paint Striper Truck are on order as part of the Annual Replacement Process. However, additional funds in the amount of \$541,761 are needed to complete the purchase.
  - b. Fleet Expansion: Two Mark Out Trucks, three Paint Profiler Trucks and one Traffic Paint Striper to support the two new Mark-Out Crews with an estimated cost of \$1,422,000; and One additional Long-Line Striper, with an estimated cost of \$720,000, are needed to support the increased striping workload.
4. Authorize the City Administrative Officer to make technical corrections to this instruction, if necessary, to carry out the intent of the Council and Mayor.