

TRANSPORTATION COMMITTEE REPORT relative to the resources needed to re-stripe streets within 10 days after the completion of resurfacing and slurry seals.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DIRECT the Los Angeles Department of Transportation (LADOT), Bureau of Street Services, and the Department of General Services Department to submit a joint budget proposal for the Fiscal Year 2015-16 Pavement Preservation Program identifying the resources needed to enhance inter-departmental coordination and efficiencies.
2. DIRECT the City Administrative Officer (CAO) to identify potential funding sources available in the current fiscal year to initiate the purchase of additional vehicles and equipment needed to support street re-striping and traffic loop replacements.
3. RESOLVE that resolution authority for the following ten positions in the LADOT for the period is APPROVED and CONFIRMED, subject to classification approval by the Civil Service Commission and paygrade approval by the CAO:

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
3421-3	Traffic Paint and Sign Poster III	2
3421-2	Traffic Paint and Sign Poster II	4
3112	Maintenance Laborer	<u>4</u>
Total:		10

4. REAFFIRM Council direction to the LADOT to purchase One Long Line Striper and one Paint Striper Trucks and to identify the funding necessary to purchase Two Mark Out Trucks, three Paint Profiler Trucks, and one Traffic Paint Striper.
5. DIRECT the LADOT to report relative to the cost and time required to use existing contract services to expedite street restriping, and to compare the cost of using contract services with City forces.

Fiscal Impact Statement: The LADOT reports that additional resources are needed to meet the goal of re-striping streets within 10 days after resurfacing or slurry seal is completed by the Bureau of Street Services. The LADOT proposes consideration of one-time funding of \$8.9 million to purchase equipment, \$3.5 million in additional salary appropriations for new position authorities, and a \$2 million increase to its annual contractual services appropriation.

Community Impact Statement: No

SUMMARY

In a report to the Budget and Finance Committee dated October 21, 2014 (attached to the Council file), LADOT discusses resources needed to re-stripe streets within 10 days after the completion of resurfacing and slurry seals. The Department states that restriping times have been inconsistent and delayed due to limited resources. According to the Department, staffing levels have declined substantially over the past five years, while the amount of pavement

preservation work has increased to historical levels. LAOD₁ identifies the staffing and equipment resources needed to enable the Department to mark out every street within 24 hours of resurfacing, completely re-stripe streets in ten day or less, and significantly reduce the backlog of traffic loop detector replacements. Additional resources will also help to stabilize overtime costs and contractor expenses. LADOT's report was referred to the Transportation and Budget and Finance Committees for consideration.

At its meeting held January 28, 2015, the Transportation Committee discussed this matter with representatives of LADOT and the CAO. LADOT staff described the factors contributing to the turnaround time for restriping resurfaced streets. Two additional mark-out crews are needed to re-stripe 2400 lane miles per year. The Department representative went on to discuss the purchase of new restriping trucks and retaining aging trucks in the Department's fleet to help meet resource demands. The CAO representative discussed potential funding options, and explained why previously approved equipment had not yet been purchased.

Committee expressed support for hiring the staff and for acquiring the equipment necessary to improve street restriping turnaround times. The Committee recommended that Council approve the recommendations of the LADOT report. Committee further recommended that approve the ten mark-out ten positions requested by LADOT, and that LADOT and the CAO identify a source of funding for additional restriping trucks. Committee went on to recommend that LADOT to report relative to the cost and time required to use existing contract services to expedite street restriping, and to compare the cost of using contract services with City forces.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
KORETZ:	ABSENT
LABONGE:	YES
PARKS:	ABSENT
KREKORIAN:	YES

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-