

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER


Date: February 25, 2015

CAO File No. 0220-03695-0177

Council File No. 13-0882

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer 

Reference: Transmittal from the Mayor's Office dated December 18, 2014; referred for report December 18, 2014; additional information received February 13, 2015

Subject: **FISCAL YEAR 2013 URBAN AREAS SECURITY INITIATIVE GRANT BUDGET MODIFICATIONS AND CONTRACTING AUTHORITIES**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant. The Mayor's Office also requests contracting authority as part the FY13 UASI grant program. On November 22, 2013, the Council authorized the Mayor's Office to accept the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period of August 29, 2013 to May 31, 2015. No matching funds are required.

Emergency Management Department

Funding in the amount of \$298,875 was allocated to the Emergency Management Department (EMD) for the Mobile Emergency Generator project in FY13 UASI grant funds. Cost savings in FY11 UASI grant funds were identified to fund the Mobile Emergency Generator project, which resulted in the availability of \$298,875 in FY13 UASI grant funds. \$99,000 of the \$298,875 was previously reallocated for one Emergency Operations Center (EOC) Functional Exercise and one Cybersecurity Tabletop Exercise (C.F. 13-0882) and \$40,000 was reallocated for the EOC Switch project to increase the EOC's server capacity and the Los Angeles Operational Area Critical Incident Planning and Training Alliance to develop planning guides. This leaves a remaining \$159,875 of the FY13 UASI grant funds previously set aside for the EMD Mobile Emergency Generator project to be reallocated.

The Mayor's Office requests authority to reallocate \$75,000 of the \$159,875 to expand the EOC's current WebEOC functions. WebEOC is an EOC communication and coordination platform that supports real-time situational awareness during planned and emergency incidents in the City. Funding will be used to maintain and upgrade the system to ensure EOC operational readiness. The Mayor's Office requests authority to contract with a vendor to upgrade the WebEOC system.

In the Mayor's transmittal dated December 18, 2014, the Mayor's Office requested to reallocate the remaining \$84,875 for the Critical Facility Emergency Generator Assessment project. The Mayor's Office has since determined that the Critical Facility Emergency Generator Assessment is no longer feasible within the grant performance period. Instead, the Mayor's Office reports that EMD will utilize \$30,000 of the remaining savings to fund a regional emergency management workshop. The Mayor's Office will report back to the Council at a later date to reallocate the remaining \$54,875 of the FY13 UASI grant funds previously set aside for the Mobile Emergency Generator project.

Los Angeles Police Department

The Regional Video Command Center (RVCC) project centralizes video surveillance feeds from various critical infrastructure sites to central command and control centers. Funding in the amount of \$1,350,287 was budgeted in the FY13 UASI grant fund for the RVCC project, which includes \$650,287 for the integration of the Pacific Area Station to the RVCC infrastructure and \$700,000 to maintain, support and service the RVCC system.

On June 10, 2014, the Council authorized the Mayor's Office to negotiate and execute a contract with a vendor to design and implement the integration of the Pacific Area Station into the existing RVCC infrastructure. The Mayor's Office released a Request for Proposals (RFP) but only received one bid from the Northrop Grumman Corporation for a contract amount of \$150,287. Because the contract amount is significantly lower than anticipated, the Mayor's Office is now requesting to modify the contracting authority for the RVCC project to contract for \$150,287 instead of \$650,287, as previously approved by Council (C.F. 13-0882). The FY13 UASI savings in the amount of \$500,000 resulting from the reduction of the contract cost will be reallocated to the Cybersecurity Improvement Project discussed in the next section of this report. No changes are needed to the contracting authority to maintain, support and service the RVCC system, which was previously approved for a contract amount of \$700,000.

Mayor's Office

Funding in the amount of \$1,231,960 was set aside in the FY13 UASI grant budget for the development of a citywide integrated cybersecurity system in an effort to protect the City from cyber threats and mitigate the damage caused by an attack. On November 5, 2014, the Council authorized the Mayor's Office to contract with vendors for an amount not to exceed \$1,141,960 of the \$1,231,960 in funding for the cybersecurity system to furnish and install hardware, connectivity, and integration capabilities to support the Cybersecurity Improvement Project (C.F. 13-0882). The Mayor's Office now requests to increase the contract amount by \$858,040 to \$2,000,000. The additional funds for the project will be used to fund configuration, licensing and subscription costs of an additional cyber threat analysis platform for the system, basic and advanced system administrator training, and additional project management and system development costs. The additional scope of work will complement the other components of the cybersecurity system, enabling the City to investigate vulnerabilities and research threat relationships.

Funding for the increased contract amount of \$858,040 will be supported by savings from the RVCC project (\$500,000), the Regional Emergency Generator project (\$140,000), and the Los Angeles County Sheriff's Counter Terrorism Response Equipment project (\$218,040). The Mayor's Office also requests various transfer of appropriations to effectuate these modifications.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute, on behalf of the City, a contract with a vendor to conduct WebEOC Board enhancement and development, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$75,000, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute, on behalf of the City, a sole source contract with Northrop Grumman Corporation to expand LAPD's Regional Video Command Center (RVCC) System's microwave network to include Pacific Area Station, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$150,287, subject to the approval of the City Attorney as to form and legality;
 - d. Negotiate and execute, on behalf of the City, a contract amendment with Accuvant Labs, Inc., to fund cyber threat analysis software, administrator training, and additional project management and system development costs, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$2,000,000, subject to the approval of the City Attorney as to form and legality;

2. Authorize the Controller to transfer appropriations with Fund 55Y as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
55Y/46	46K938	LAFD Projects	\$484,017
55Y/46	46K970	LAPD PSC	\$500,000
		TOTAL	\$984,017

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
55Y/46	46K946	Grant Management & Admin	\$718,040
55Y/46	46K668	Partner Jurisdictions	\$265,977
		TOTAL	\$984,017

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

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