

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 12, 2015

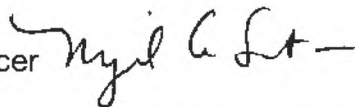
CAO File No. 0220-03695-0186

Council File No. 13-0882

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated July 30, 2015; referred for report August 4, 2015

Subject: **FISCAL YEAR 2013 URBAN AREAS SECURITY INITIATIVE GRANT BUDGET MODIFICATIONS**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant. On November 22, 2013, the Council authorized the Mayor's Office to accept the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period of August 29, 2013 to May 31, 2015. On April 27, 2015, the California Governor's Office of Emergency Services (OES) approved a grant performance extension to July 31, 2015. No matching funds are required.

The modifications requested by the Mayor's Office are a result of cost savings identified by subrecipients who have completed their various equipment, organization, planning and training projects. The reallocation of those cost savings to existing projects are necessary to complete and close out the projects within the grant performance period.

Los Angeles Police Department

Funding in the amount of \$183,264 is budgeted in the FY13 UASI for the Los Angeles Police Department's Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) active-shooter training. The LAPD requests additional funding in the amount of \$31,647 for overtime for the MACTAC active-shooter training, which increases the project total to \$214,911. Increased funding for the MACTAC project is available through cost savings from various LAPD projects (\$585) and the Emergency Management Department's (EMD) Critical Facility Emergency Generator Assessment planning project (\$31,062). EMD's project could not be completed within the FY13 UASI grant performance period and will be completed with FY14 UASI grant funds instead.

In addition, funding in the amount of \$181,542 is provided in the FY13 UASI grant program to fund instructor overtime for Weapons of Mass Destruction (WMD) training. The LAPD requests additional funding in the amount of \$15,649 for the WMD training and increases the project total to \$197,191. Increased funding for the WMD training is available through costs savings identified from the Los Angeles Fire Department's (LAFD) Computer-Aided-Dispatch (CAD-to-CAD) project (\$58), EMD's Critical Facility Emergency Generator Assessment planning project (\$12,046), and the Mayor's Office Cyber Improvement System equipment project (\$3,545).

Funding in the amount of \$125,650 is also budgeted in the FY13 UASI grant program to fund Special Weapons and Tactics Team (SWAT) Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) equipment. The LAPD requests additional funding in the amount of \$1,603 to purchase additional equipment and increases the project total to \$127,253. Increased funding for the CBRNE equipment is available through cost savings from the Mayor's Office Cyber Improvement System equipment project (\$1,603).

Additionally, funding in the amount of \$73,152 is provided in the FY13 UASI grant budget to fund instructor overtime for Hydra training. Through the utilization of realistic critical-incident scenarios, command staff and field supervisors are trained on their response capabilities, reinforces critical decision making skills, emphasizes the strategic thought process, develops a team-based approach to problem solving, and emphasizes incident command system principles. The LAPD requests additional funding in the amount of \$11,948 for Hydra training, which increases the project total to \$85,100. Increased funding for Hydra training is available through cost savings from the Mayor's Office Cyber Improvement System equipment project (\$11,948).

Moreover, funding in the amount \$100,446 is provided in the FY13 UASI grant budget to fund instructor overtime for a 10,000 Volts exercise. The exercise is a technology assisted workshop and mobile critical incident debriefing tool that functions as an electronic "chat room." Each participant anonymously provides feedback on their reasoning and decision making process as it relates to a particular topic, which is then used to provide insight to policies and procedures on critical incidents. The LAPD requests additional funding in the amount of \$4,454 for the exercise and increases the project total to \$104,900. Increased funding for the exercise is available through EMD's Critical Facility Emergency Generator Assessment planning project (\$4,454).

These modifications result in a net increase of \$64,716 to LAPD's FY13 UASI allocation. The grantor approved these modifications on June 25, 2015 and July 7, 2015.

Los Angeles Fire Department

Funding in the amount \$293,477 is budgeted in the FY 13 UASI grant budget for the Joint Hazard Assessment Team (JHAT) project for overtime costs. The LAFD requests additional funding in the amount of \$97,320 for the project and increases the project total to \$390,797. Increased funding for the project is available through cost savings from the LAFD's CAD-to-CAD project (\$75,910), the Mayor's Office Regional Generator project (\$1,807), Mayor's Office Cyber Improvement System equipment project (\$104), and EMD's Emergency Management Training Center (\$19,499).

In addition, funding in the amount of \$179,409 is provided in the FY13 UASI grant budget for the Regional Training Group (RTG) overtime staffing costs to coordinate the regional training program. The LAFD requests additional funding in the amount of \$41,560 for a new project total of \$220,969. Increased funding for the RTG is available through cost savings from EMD's Emergency Management Training Center (\$7,784), Los Angeles County Joint Regional Intelligence Center (JRIC) Intelligence Analyst staffing costs (\$13,649), Los Angeles World Airport's Catastrophic First Aid Kits project (\$1), and various LAFD projects (\$20,126).

These modifications result in a net increase of \$42,786 to LAFD's FY13 UASI allocation. The grantor approved these modifications on July 24, 2015.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant by reallocating funds between projects as described within this report;
2. Authorize the Controller, or designee, to:

- a. Transfer appropriations within Fund 55Y, FY13 UASI, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K668	Partner Jurisdiction	\$13,649
55Y/46	46K935	EMD	\$86,793
55Y/46	46K904	LAWA	\$1
55Y/46	46K946	MAYOR	<u>\$7,059</u>
		TOTAL	\$107,502

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K970	LAPD	\$64,716
55Y/46	46K938	LAFD	<u>\$42,786</u>
		TOTAL	\$107,502

- b. Transfer \$64,716 from Fund 55Y, Department 46, Account 46K970 to the General Fund 100, Department 70, Revenue Source Code 5301, Reimbursement from Other Funds, for reimbursement of overtime salaries for the LAPD;

3. Authorize the Mayor, or designee, to transfer cash from Fund 55Y to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire and Police Departments, subject to the approval of the Mayor's Office of Public Safety; and,
4. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

MAS:MCL:04160010