



ERIC GARCETTI
MAYOR

February 1, 2018

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: FY 2013 Urban Areas Security Initiative (UASI) Grant Budget Modifications and Reappropriations (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications and reappropriations related to the United States Department of Homeland Security Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant award. On November 22, 2013, the City Council accepted the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period from August 29, 2013 to May 31, 2015 (Council File No. 13-0882). On April 27, 2015, the California Governor's Office of Emergency Services approved a performance period extension through July 31, 2015. On September 29, 2015, CalOES approved a second grant extension until May 31, 2016. On May 23, 2016, the performance period was extended until July 31, 2016. And most recently, on September 30, 2016, CalOES approved a grant performance extension until March 31, 2018.

Cost Savings

As City departments were completing their FY13 UASI grant projects, cost savings totaling \$14,038.65 were identified from various appropriations and various approved project budgets. These cost savings were returned to the Mayor's Office from the following departments: Information Technology Agency (\$6,718.18), Los Angeles Fire Department (\$716.63), Los Angeles Police Department (\$6,375.34), and Los Angeles Bureau of Engineering (\$228.50). The Mayor's Office also had cost savings totaling \$279,262.06 from a cybersecurity project (\$14,964.89), travel (\$2,556.37), salaries (\$242,740.80) and prior fiscal year fringe (\$19,000).

In order to fully expend funds within the grant performance period, and specifically to accommodate for this fiscal year's higher fringe benefits rate (CAP 38), the Mayor's Office is requesting to reallocate the total of \$293,300.71 towards grant management and administration fringe benefits.

The Mayor's Office requests authority to modify the FY13 UASI grant budget, and to conduct the necessary transfer between appropriations, by reallocating funds as noted above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 13-0882) for the FY13 UASI grant by reallocating funds between projects as described within this report.

2. **Authorize** the Controller to:
 - a. Transfer create new appropriations within **Fund 55Y, FY13 UASI** (Council File No. 13-0882) as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K932	ITA Grant Allocation	\$6,718.18
55Y/46	46K938	LAFD Projects	\$716.63
55Y/46	46K946	Grant Management & Admin	\$17,521.26
55Y/46	46K970	LAPD PSC	\$6,375.34
55Y/46	46L978	BOE Grant Allocation	\$228.50
55Y/46	46N299	Reimbursement of General Fund Costs	\$19,000.00
55Y/46	46P146	Mayor	<u>\$242,740.80</u>
		Total:	\$293,300.71

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TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46P299	Reimbursement of General Fund Costs	<u>\$293,300.71</u>
Total:			\$293,300.71

- b. Transfer up to \$293,300.71 from Fund No. 55Y, Account No. 46P299 to the General Fund No. 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits; and
 - c. Decrease appropriation 100/46/001020 in the amount of \$242,740.80.
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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