



ERIC GARCETTI  
MAYOR

June 10, 2015

Honorable Members of the City Council  
C/o City Clerk  
Room 395, City Hall

Re: FY 2013 Urban Areas Security Initiative (UASI) Grant Budget Modifications and Contracting Authorities (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications and contracting authorities related to the United States Department of Homeland Security Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant award. On November 22, 2013, the City Council accepted the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period from August 29, 2013 to May 31, 2015 (Council File No. 13-0882). On April 27, 2015, the California Governor's Office of Emergency Services approved a performance period extension through July 31, 2015.

Los Angeles Fire Department

The Los Angeles Fire Department (LAFD) has funding in the amount of \$228,660 for the Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance) planning project. The Alliance develops planning guides and tools specific to responder readiness throughout the region. Based on a change in projected salary spending in the Alliance allocation, the Mayor's Office requests authority to transfer funds between appropriations (\$158,660 from LAFD L138 to LAFD K938).

The LAFD originally reallocated \$63,750 from their Tactical Emergency Medical Services training project to the LA County Sheriff's Department so that they could conduct the training instead. The LAFD then received an increase to their allocation by \$21,426, from cost savings from Los Angeles County Fire Regional Training Group project, to cover overages on the Smart Classroom project. The LAFD then received an increase to their allocation by \$67,373, from cost savings from the City of Glendale training projects, to cover overages on the Joint Hazard Assessment Team (JHAT) Equipment and Vehicles project.

These three modifications resulted in the net increase to LAFD's allocation of \$25,049. The grantor approved these modifications on January 15, 2015, April 1, 2015 and April 20, 2015 respectively. The Mayor's Office requests authority to modify the FY13 UASI grant budget, and conduct the necessary transfer between appropriations, by reallocating funds as noted above.

#### Los Angeles Police Department

The Los Angeles Police Department (LAPD) has funding in the amount of \$850,287 for its Regional Video Command and Control (RVCC) System. The LAPD is seeking to extend maintenance services for an additional two months through an existing contract with Northrop Grumman Corporation. The additional two months, in the amount of \$79,773, will bring the project total to \$930,060. The increase is from cost savings identified from various equipment and training projects from Los Angeles County Public Health (\$40,648), Los Angeles World Airports (\$11,552) as well as cost savings from existing LAPD projects (\$27,573). The grantor approved these modifications on April 20, 2015.

The LAPD also has funding in the amount of \$87,000 to fund instructor overtime for the Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) active-shooter training. The LAPD is seeking to fund additional trainings in the amount of \$96,264 for a new project total of \$183,264. The increase is from cost savings identified from various equipment projects from Los Angeles County Public Health (\$63,526) as well as cost savings from existing LAPD projects (\$32,738). The grantor approved these modifications on April 20, 2015.

Additionally, the LAPD has funding in the amount of \$139,872 to fund instructor overtime for Weapons of Mass Destruction (WMD) training. LAPD is seeking to fund additional trainings in the amount of \$41,728 for a new project total of \$181,600. The increase is from cost savings identified from the Computer Aided Dispatch (CAD-to-CAD) project. These modifications are pending grantor approval. The Mayor's Office requests authority to modify the FY13 UASI grant budget, and conduct the necessary transfer between appropriations, by reallocating funds as noted above.

#### Information Technology Agency

The Information Technology Agency (ITA) was allocated funding in the amount of \$10,000 to attend the APCO International Broadband Summit, designed for public safety communications professionals. These funds were modified from the LA City Project Management Team for LARICS. The grantor approved these modifications on March 11, 2015. The Mayor's Office requests authority to modify the FY13 UASI grant budget, and conduct the necessary transfer between appropriations, by reallocating \$10,000 to ITA from the LA City Project Management Team for LARICS.

#### Los Angeles Mayor's Office

The Los Angeles Mayor's Office (Mayor's Office) was allocated funding in the amount of \$25,000 to develop an Interoperable Communications Plan for the region. These funds were modified from the LA City Project Management Team for LARICS. The grantor approved these modifications on July 2, 2014.

Additionally, the Los Angeles Mayor's Office was allocated funding in the amount of \$8,500 for increased costs to the Cybersecurity Improvement Project, as originally described in the Mayor's Report dated September 30, 2014. These funds were modified from cost savings from existing LAPD projects. The grantor approved these modifications on February 11, 2015.

The Mayor's Office requests authority to modify the FY13 UASI grant budget, and to conduct the necessary transfer between appropriations, by reallocating funds as noted above.

#### Partner Jurisdictions

The City of South Pasadena was originally allocated \$66,848 in FY13 UASI. Due to challenges completing their training projects, South Pasadena had cost savings totaling \$19,348 for a new allocation of \$47,500. These cost savings will be reallocated to other partner jurisdictions for their training and equipment projects, pending grantor approval.

The Mayor's Office requests authority to negotiate and execute a contract amendment with the City of South Pasadena.

#### **Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 13-0882) for the FY13 UASI grant by reallocating funds between projects as described within this report; and
  - b. Negotiate and execute a contract amendment with the City of South Pasadena to decrease their total contract amount by \$19,348 for a total contract amount of \$47,500, subject to the approval of the City Attorney as to form and legality.
2. **Authorize** the Controller to:
  - a. Transfer appropriations within **Fund 55Y, UASI 13** (Council File No. 13-0882) as follows:

#### **TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K668	Partner Jurisdiction	\$129,223
55Y/46	46K904	LAWA	\$11,552
55Y/46	46K912	LA City	\$35,000
55Y/46	46L138	LAFD	<u>\$158,660</u>
		Total:	\$334,435

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**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K970	LAPD	\$148,954
55Y/46	46K938	LAFD	\$141,981
55Y/46	46K932	ITA	\$10,000
55Y/46	46K946	MAYOR	<u>\$33,500</u>
		<b>Total:</b>	<b>\$334,435</b>

3. **Authorize** the General Fund 38/100 to reduce Account 001012 Salaries Sworn by \$158,660; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

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