



ERIC GARCETTI
MAYOR

July 30, 2015

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: FY 2013 Urban Areas Security Initiative (UASI) Grant Budget Modifications (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications related to the United States Department of Homeland Security Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant award. On November 22, 2013, the City Council accepted the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period from August 29, 2013 to May 31, 2015 (Council File No. 13-0882). On April 27, 2015, the California Governor's Office of Emergency Services approved a performance period extension through July 31, 2015.

As subrecipients were completing their FY13 UASI grant projects, cost savings were identified from various approved equipment, organization, planning and training projects. In order to fully expend funds within the grant performance period, funds were reallocated to existing projects as outlined below:

Los Angeles Police Department

Los Angeles Police Department (LAPD) has funding in the amount of \$183,264 to fund the Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) active-shooter training. LAPD is seeking to increase MACTAC funding in the amount of \$31,647 for a new project total of \$214,911. The increase is from cost savings from existing LAPD projects (\$585), and the Emergency Management Department's Critical Facility Emergency Generator Assessment planning project (\$31,062) which could not be completed within the grant performance period due to time constraints and will be completed in FY14 UASI instead.

Honorable Members of the City Council
July 30, 2015
Page 2 of 4

Additionally, LAPD has funding in the amount of \$181,542 to fund instructor overtime for Weapons of Mass Destruction (WMD) training. LAPD is seeking to fund additional trainings in the amount of \$15,649 for a new project total of \$197,191. The increase is from cost savings identified from the Computer Aided Dispatch (CAD-to-CAD) project (\$58), the Emergency Management Department's Critical Facility Emergency Generator Assessment planning project (\$12,046) as well as cost savings from the Mayor's Office Cyber Improvement System equipment project (\$3,545).

Additionally, the LAPD has funding in the amount of \$125,650 to fund Special Weapons Attack Team (SWAT) Chemical Biological Radiological Nuclear, and Explosive (CBRNE) equipment. LAPD is seeking to purchase additional equipment in the amount of \$1,603 for a new project total of \$127,253. The increase is from cost savings identified from the Mayor's Office Cyber Improvement System equipment project (\$1,603).

Additionally, the LAPD has funding in the amount of \$73,152 to fund instructor overtime for Hydra training. LAPD is seeking to fund additional trainings in the amount of \$11,948 for a new project total of \$85,100. The increase is from the Emergency Management Department's Critical Facility Emergency Generator Assessment planning project (\$11,948).

Additionally, the LAPD has funding in the amount of \$100,446 to fund instructor overtime for 10,000 Volts exercise. LAPD is seeking to fund additional trainings in the amount of \$4,454 for a new project total of \$104,900. The increase is from the Emergency Management Department's Critical Facility Emergency Generator Assessment planning project (\$4,454).

These modifications result in a net increase to LAPD's allocation of \$64,716. The grantor approved these modifications on June 25 and July 7, 2015.

Los Angeles Fire Department

The Los Angeles Fire Department (LAFD) has funding in the amount of \$293,477 to fund the Joint Hazard Assessment Team (JHAT) overtime costs. LAFD is seeking additional funding in the amount of \$97,320 for a new project total of \$390,797. The increase is from cost savings identified from the CAD-to-CAD project (\$75,910), cost savings from the Mayor's Office Regional Generator project (\$1,807), cost savings from the Mayor's Office Cyber Improvement System equipment project (\$104) and cost savings from the Emergency Management Department's Emergency Management Training Center equipment project (\$19,499).

Additionally, the LAFD has funding in the amount of \$179,409 to fund the Regional Training Group (RTG) staffing costs to coordinate a regional training program. LAFD is seeking additional funding in the amount of \$41,560 for a new project total of \$220,969. The increase is from cost savings identified from the Emergency Management Department's Emergency Management Training Center equipment project (\$7,783), cost savings from

Los Angeles County Joint Regional Intelligence Center (JRIC) Intelligence Analyst staffing costs (\$13,649), as well as cost savings from LAFD's existing projects (\$20,128).

These modifications result in a net increase to LAFD's allocation of \$42,784. The grantor approved these modifications on July 24, 2015.

The Mayor's Office requests authority to modify the FY13 UASI grant budget, and to conduct the necessary transfer between appropriations, by reallocating funds as noted above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 13-0882) for the FY13 UASI grant by reallocating funds between projects as described within this report; and
2. **Authorize** the Controller to:
 - a. Transfer appropriations within **Fund 55Y, UASI 13** (Council File No. 13-0882) as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K668	Partner Jurisdiction	\$13,649
55Y/46	46K935	EMD	\$86,792
55Y/46	46K946	MAYOR	\$7,059
		Total:	\$107,500

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K970	LAPD	\$64,716
55Y/46	46K938	LAFD	\$42,784
		Total:	\$107,500

3. **Authorize** the Mayor, or designee, to transfer cash from Fund 55Y to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from Los Angeles Fire and Police Department, subject to the approval of the Mayor's Office of Public Safety; and

Honorable Members of the City Council
July 30, 2015
Page 4 of 4

4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric Garcetti". The signature is stylized with a large "E" and "G" and a horizontal line extending to the right.

ERIC GARCETTI
Mayor

EG:eci