

PUBLIC SAFETY COMMITTEE REPORT relative to contracting authorities and budget modifications for the Fiscal Year (FY) 2013 Urban Areas Security Initiative (UASI) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY 2013 UASI grant by reallocating funds between projects as described in the City Administrative Officer (CAO) report to the Mayor and Council dated February 25, 2015 (attached to the Council file).
- b. Negotiate and execute, on behalf of the City, a contract with a vendor to conduct WebEOC Board enhancement and development, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$75,000, subject to the approval of the City Attorney as to form and legality.
- c. Negotiate and execute, on behalf of the City, a sole source contract with Northrop Grumman Corporation to expand the Los Angeles Police Department's (LAPD) Regional Video Command Center (RVCC) System's microwave network to include Pacific Area Station, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$150,287, subject to the approval of the City Attorney as to form and legality.
- d. Negotiate and execute, on behalf of the City, a contract amendment with Accuvant Labs, Inc., to fund cyber threat analysis software, administrator training, and additional project management and system development costs, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$2,000,000, subject to the approval of the City Attorney as to form and legality.

2. AUTHORIZE the Controller to transfer appropriations with Fund 55Y, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55Y/46	46K938 LAFD Projects	\$484,017
55Y/46	46K970 LAPD PSC	<u>500,000</u>
	Total:	\$984,017

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55Y/46	46K946 Grant Management & Admin	\$718,040
55Y/46	46K668 Partner Jurisdictions	<u>265,977</u>
	Total:	\$984,017

- 3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund.

Approval of the above recommendations will allow for the continued expenditure of the FY 2013 UASI grant. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: No

SUMMARY

In a report to the Mayor and Council dated February 25, 2015, the CAO states that the Mayor requests authority to reallocate budgeted FY 2013 UASI grant funds and to execute two contracts and one contract amendment for UASI programs. The CAO recommends approval of the Mayor's requests.

The CAO reports that the WebEOC is an Emergency Operations Center (EOC) communication and coordination platform that supports real-time situational awareness during planned and emergency incidents in the City. A transfer of funds in the amount of \$75,000 will be used to maintain and upgrade the system to ensure EOC operational readiness. A vendor will be selected to upgrade the WebEOC system.

The CAO goes on to report that the Northrop Grumman Corporation was awarded a contract to design and implement the integration of LAPD's Pacific Area Station into the existing RVCC infrastructure for an amount of \$150,287. Inasmuch as the contract amount is lower than the \$650,287 budgeted for the project, the Mayor recommends reallocating the savings to the Cybersecurity Improvement Project.

The CAO further reports that funding in the amount of \$1,231,960 was set aside in the FY13 UASI grant budget for the development of a citywide integrated cybersecurity system in an effort to protect the City from cyber threats and mitigate the damage caused by an attack. The Mayor recommends that the savings from other projects in the amount of \$858,040 be reallocated to this project to fund configuration, licensing, and subscription costs of an additional cyber threat analysis platform for the system, basic and advanced system administrator training, and additional project management and system development costs. The additional scope of work will complement the other components of the cybersecurity system, enabling the City to investigate vulnerabilities and research threat relationships.

At its meeting held February 27, 2015, the Public Safety Committee recommended that Council approve the Mayor's requests, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-