

PUBLIC SAFETY COMMITTEE REPORT relative to proposed budget modifications related to the Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for the FY13 UASI grant by reallocating funds between projects as described within this report.
2. AUTHORIZE the Controller, or designee, to:
 - a. Transfer appropriations within Fund 55Y, FY13 UASI, as follows:

	<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	55Y/46	46K668	Partner Jurisdiction	\$13,649
	55Y/46	46K935	EMD	86,793
	55Y/46	46K904	LAWA	1
	55Y/46	46K946	MAYOR	<u>7,059</u>
			Total:	\$107,502

	<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To:	55Y/46	46K970	LAPD	\$64,716
	55Y/46	46K938	LAFD	<u>42,786</u>
			Total:	\$107,502

- b. Transfer \$64,716 from Fund 55Y/46, Account 46K970 to the General Fund 100/70, Revenue Source Code 5301, Reimbursement from Other Funds, for reimbursement of overtime salaries for the Los Angeles Police Department (LAPD).
3. AUTHORIZE the Mayor, or designee, to transfer cash from Fund 55Y to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department and LAPD, subject to the approval of the Mayor's Office of Public Safety.
4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the FY13 UASI grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on August 18, 2015, your Public Safety Committee considered a communication from the Mayor and CAO report relative to proposed budget modifications related to the FY13 UASI Grant. The CAO reports that the Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security FY13 UASI grant. On November 22, 2013, the Council authorized the Mayor's Office to accept the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period of August 29, 2013 to May 31, 2015. On April 27, 2015, the California Governor's Office of Emergency Services approved a grant performance extension to July 31, 2015. No matching funds are required. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-