

ATTACHMENT C



DEPARTMENT OF CULTURAL AFFAIRS
City of Los Angeles

ARTS DEVELOPMENT FEE (ADF) PROGRAM

EXPENDITURES BETWEEN FY 14/15 – FY 18/19 (Q2)

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COUNCIL DISTRICT	ADF FISCAL YEAR INITIATED	YEAR PROJECT CLOSED	STATUS	PROJECT TITLE	ART PROJECT BUDGET	PROJECT DESCRIPTION	CONTRACTOR
2	FY 14/15	FY 14/15	CLOSED	Whitsett Slope Mural Project	\$34,549.00	Mural - New	Ernest Merlan DBA Exceptional Minds
5	FY 14/15	FY 14/15	CLOSED	<i>Not Somewhere Else But Here</i> by Darryl Wells	\$18,750.00	Mural - Conservation	Social and Public Art Resource Center (SPARC)
8	FY 14/15	FY 14/15	CLOSED	Paul Williams Memorial	\$89,293.00	Permanent Art - Sculpture	Georgia Toliver
8	FY 14/15	FY 14/15	CLOSED	Leimert Park Martin Luther King, Jr. Gospel Festival	\$24,133.00	Special Event - Festival	Community Build
NUMBER OF PROJECTS		4	FY 14/15 TOTAL AMOUNT		\$166,725.00		

COUNCIL DISTRICT	ADF FISCAL YEAR INITIATED	YEAR PROJECT CLOSED	STATUS	PROJECT TITLE	ART PROJECT BUDGET	PROJECT DESCRIPTION	CONTRACTOR
1	FY 15/16	FY 15/16	CLOSED	Northeast Latin Jazz Festival	\$40,000.00	Special Event - Festival	El Centro del Pueblo
3	FY 15/16	FY 15/16	CLOSED	Warner World Music Festival	\$40,000.00	Special Event - Festival	Valley Cultural Center
3	FY 15/16	FY 15/16	CLOSED	Reseda Rising Artwalk and Night Market I	\$17,105.00	Special Event - Festival	11:11 A Creative Collective
3	FY 15/16	FY 15/16	CLOSED	Summer Academy	\$10,000.00	Special Event - Festival	San Fernando Valley Arts & Cultural Center
9	FY 14/15	FY 15/16	CLOSED	Olympic Mural	\$24,500.00	Mural - Conservation	Zebala & Partners
9	FY 14/15	FY 15/16	CLOSED	American Legion Mural	\$24,500.00	Mural - New	Patrick Henry Johnson
9	FY 15/16	FY 15/16	CLOSED	20th Annual Central Avenue Jazz Festival	\$130,000.00	Special Event - Festival	Coalition for Responsible Community Development (CRCD)
12	FY 15/16	FY 15/16	CLOSED	Making Movies That Matter I	\$169,000.00	Media Arts - Education	California Institute of the Arts
14	FY 15/16	FY 15/16	CLOSED	6th Street Bridge Festival	\$75,000.00	Special Event - Celebration	Art Share Los Angeles, Inc.
14	FY 15/16	FY 15/16	CLOSED	Bringing Back Broadway	\$80,000.00	Special Event - Festival	Art Share Los Angeles, Inc.
15	FY 15/16	FY 15/16	CLOSED	Lilyan Fierman Walkway Mural	\$22,000.00	Mural - New	Arts District San Pedro Waterfront
NUMBER OF PROJECTS		11	FY 15/16 TOTAL AMOUNT		\$632,105.00		

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1	FY 15/16	FY 16/17	CLOSED	MacArthur Park 4th of July Festival	\$24,499.00	Special Event - Festival	El Centro Del Pueblo
3	FY 15/16	FY 16/17	CLOSED	Warner World Music Festival II	\$40,000.00	Special Event - Festival	Valley Cultural Center
5	FY 15/16	FY 16/17	CLOSED	Musical Concert Series	\$7,080.00	Performing Arts - Music	Los Angeles Musical Salon
5	FY 16/17	FY 16/17	CLOSED	Lit Crawl LA, Melrose Bellow	\$12,000.00	Literary Arts	Conrad C. Romo
7	FY 15/16	FY 16/17	CLOSED	Big City Forum, Talleres Publicos	\$15,700.00	Arts Education	Leonardo Bravo
9	FY 14/15	FY 16/17	CLOSED	Central Ave. Jazz Park Historical Tiles Residency	\$24,000.00	Mural - New	Robin A. Strayhorn
9	FY 15/16	FY 16/17	CLOSED	21st Central Avenue Jazz Festival	\$200,000.00	Special Event - Festival	Coalition for Responsible Community Development
9	FY 15/16	FY 16/17	CLOSED	Da Function	\$10,000.00	Arts Education	The Ron Finley Project
9	FY 15/16	FY 16/17	CLOSED	Peace Mural	\$70,200.00	Mural - Conservation	Zebala & Partners
9	FY 16/17	FY 16/17	CLOSED	4th of July Festival	\$100,000.00	Special Event - Festival	Coalition for Responsible Community Development (CRCD)
9	FY 16/17	FY 16/17	CLOSED	Senior Appreciation Luncheon I	\$18,105.50	Arts Programming	Delia Torres, Cumbia Music, Encore AV, Triple A
14	FY 15/16	FY 16/17	CLOSED	Chicano Minotaur Mural	\$960.00	Mural - Conservation (Treatment Report)	Aneta Zebala
14	FY 15/16	FY 16/17	CLOSED	The Family of Man	\$645.00	Mural - Conservation (Treatment Report)	Silverlake Conservation
14	FY 15/16	FY 16/17	CLOSED	The Greatest Love	\$1,600.00	Mural - Conservation (Treatment Report)	May Painting Conservation
14	FY 15/16	FY 16/17	CLOSED	Highland Park Cleaners Mural	\$1,600.00	Mural - Conservation (Treatment Report)	May Painting Conservation
NUMBER OF PROJECTS		15	FY 16/17 TOTAL AMOUNT		\$526,389.50		

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1	FY 16/17	FY 17/18	CLOSED	Northeast Latin Jazz Festival II	\$47,009.00	Special Event - Festival	El Centro del Pueblo
1	FY 16/17	FY 17/18	CLOSED	MacArthur Park 4th of July Festival II	\$11,000.00	Special Event - Festival	El Centro Del Pueblo
2	FY 15/16	FY 17/18	CLOSED	NoHo Summer Nights I	\$50,000.00	Special Event - Festival Media Arts - Film Screenings	Valley Cultural Center
3	FY 16/17	FY 17/18	CLOSED	4th of July Festival	\$20,000.00	Special Event - Festival	Valley Cultural Center
3	FY 16/17	FY 17/18	CLOSED	Reseda Rising ArtWalk and Night Market II	\$21,900.00	Special Event - Festival	11:11 A Creative Collective
3	FY 16/17	FY 17/18	CLOSED	Warner Ranch Park Music Festival	\$40,000.00	Special Event - Festival	Valley Cultural Center
6	FY 16/17	FY 17/18	CLOSED	Van Nuys Art Festival I	\$50,128.00	Special Event - Festival	Champion City
9	FY 16/17	FY 17/18	CLOSED	Senior Appreciation Luncheon II	\$21,452.00	Special Event - Arts Programming	Miguel Jimenez, Conganas, Blue Breeze Band, AAA, Encore, Languages4You
9	FY 16/17	FY 17/18	CLOSED	22nd Central Avenue Jazz Festival	\$200,000.00	Special Event - Festival	Rum & Humble
9	FY 16/17	FY 17/18	CLOSED	Dia de los Muertos Festival I	\$45,000.00	Special Event - Festival	Asya Shein DBA Fusicology
9	FY 16/17	FY 17/18	CLOSED	4th of July Festival II	\$100,000.00	Special Event - Festival	Oreniv Entertainment DBA All Access Entertainment
10	FY 15/16	FY 17/18	CLOSED	Washington Beautification Public Art Project	\$45,000.00	Mural - New	Friends of CACLA Inc. DBA California Artist Coalition of Los Angeles
10	FY 15/16	FY 17/18	CLOSED	American Legion & Arlington Heights Public Art Project	\$26,010.00	Permanent Art - Conservation	Rosa Lowinger & Associates
12	FY 16/17	FY 17/18	CLOSED	Making Movies that Matter II	\$135,000.00	Media Arts - Education	California Institute of the Arts
12	FY 17/18	FY 17/18	CLOSED	Making Movies that Matter III	\$135,000.00	Media Arts - Education	California Institute of the Arts
14	FY 17/18	FY 17/18	CLOSED	Family of Man	\$20,118.00	Mural - Conservation	Silverlake Conservation LLC
14	FY 17/18	FY 17/18	CLOSED	Night on Broadway	\$100,000.00	Special Event - Festival	Brian Martinez
15	FY 15/16	FY 17/18	CLOSED	Warner Grand Theatre Mural	\$210,000.00	Mural - New	Kent Yoshimura
NUMBER OF PROJECTS		18	FY 17/18 TOTAL AMOUNT		\$1,277,617.00		

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1	FY 17/18	FY 18/19	CLOSED	Northeast Jazz Festival III	\$106,500.00	Special Event - Festival	El Centro del Pueblo
1	FY 17/18	FY 18/19	CLOSED	MacArthur Park 4th of July Festival III	\$20,000.00	Special Event - Festival	El Centro Del Pueblo
1	FY 17/18	FY 18/19	CLOSED	Lincoln Heights 4th of July Festival	\$10,000.00	Special Event - Festival	Plaza de la Raza, Inc.
2	FY 17/18	FY 18/19	CLOSED	NoHo Summer Nights II	\$50,000.00	Special Event - Festival	Valley Cultural Center
2	FY 17/18	FY 18/19	CLOSED	Utility Box Public Art Project	\$24,500.00	Utility Box Art	11:11 A Creative Collective
3	FY 17/18	FY 18/19	CLOSED	Reseda Artwalk & Night Market II	\$64,000.00	Special Event - Festival	11:11 A Creative Collective
3	FY 17/18	FY 18/19	CLOSED	July 4th Extravaganza and Summer Music Concert Series	\$88,000.00	Special Event - Festival	Valley Cultural Center
6	FY 17/18	FY 18/19	CLOSED	Van Nuys Art Festival II	\$50,000.00	Special Event - Festival	Dyson & Womack
6	FY 17/18	FY 18/19	CLOSED	Valley Pride Festival	\$24,800.00	Special Event - Festival	Leimert Park Village Book Fair
7	FY 17/18	FY 18/19	CLOSED	Dia de los Muertos Festival I	\$24,900.00	Special Event - Festival	Pacoima Beautiful
9	FY 17/18	FY 18/19	CLOSED	Senior Appreciation Luncheon III	\$24,900.00	Special Event - Arts Programming	California Jazz and Blues Museum DBA Barbara Morrison Performing Arts Center
9	FY 17/18	FY 18/19	CLOSED	Dia de los Muertos Festival II	\$45,000.00	Special Event - Festival	Bilingual Foundation of the Arts - Bilingue Fundacion de las Artes INC
9	FY 17/18	FY 18/19	CLOSED	23rd Central Avenue Jazz Festival	\$216,000.00	Special Event - Festival	Asya Shein DBA Fusicology
9	FY 17/18	FY 18/19	CLOSED	4th of July Fireworks Show and Community Festival	\$100,000.00	Special Event - Festival	Oreniv Entertainment DBA All Access Entertainment
14	FY 16/17	FY 18/19	CLOSED	Undiscovered America	\$15,000.00	Mural - New	Art Share Inc
14	FY 16/17	FY 18/19	CLOSED	Vivid Rhythms	\$20,000.00	Mural - New	Art Share Inc
14	FY 16/17	FY 18/19	CLOSED	Greatest Love	\$24,320.00	Mural - Conservation	May & Burch Conservation
NUMBER OF PROJECTS		17	FY 18/19 TOTAL AMOUNT		\$907,920.00		

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1-15	FY 15/16	FY 16/17	CLOSED	CURRENT:LA WATER	\$1,129,462.00	Public Art Triennial	Technical Producer, Curators, Artists, Designers, Graphics, Marketing, Evaluator
NUMBER OF PROJECTS		163	FY 15/16 TOTAL AMOUNT		\$1,129,462.00		

GRAND TOTAL AMOUNT OF COUNCIL- SPECIFIC & CITY-WIDE PROJECTS (YEAR TO DATE) \$4,640,218.50

GRAND TOTAL NUMBER OF COUNCIL- SPECIFIC & CITY-WIDE PROJECTS (YEAR TO DATE) 228