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To:

Date:

AUG 1 5 2013

From:

THE MAYOR

THE COUNCIL

TRANSMITTED FOR YOUR CONSIDERATION. PLEASE SEE ATTACHED.

(Ana Guerrero

ERIC GARCETTI Mayor



hcidla.lacity.org



August 7, 2013

Council File: 10-1140 Council Districts: All Contact Persons: Liseth Romero-Martínez 808-8828 Sergio Tejadilla 922-9666 Manuel Bernal 808-8901

Honorable Eric Garcetti Mayor, City of Los Angeles 200 North Spring Street, Room 303 Los Angeles, CA 90012

Attention: Mandy Morales, Legislative Coordinator

COUNCIL TRANSMITTAL: LOS ANGELES HOUSING AND COMMUNITY INVESTMENT DEPARTMENT (HCIDLA), FORMERLY KNOWN AS THE LOS ANGELES HOUSING DEPARTMENT (LAHD), REQUEST TO: (1) CREATE ACCOUNTS FOR THE CONTINUED OPERATION OF TWO LEAD HAZARD REDUCTION DEMONSTRATION GRANTS AND ONE HEALTHY HOMES PRODUCTION GRANT THROUGH FISCAL YEAR 2013-14; (2) EXECUTE CONTRACT AMENDMENTS; (3) APPLY FOR HUD'S FY 2014 NOFA; AND (4) EXECUTE A PROFESSIONAL SERVICE CONTRACT

SUMMARY

The Los Angeles Housing and Community Investment Department (HCIDLA), formerly known as the Los Angeles Housing Department (LAHD), is currently administering two Lead Hazard Reduction Demonstration Grants and one Healthy Homes Production Grant funded by the U.S. Department of Housing & Urban Development's (HUD) Office of Healthy Homes and Lead Hazard Control (OHHLHC). The HCIDLA is requesting authority to create new accounts and amend existing appropriations for continued operations of the grant program for FY 2013-14 and to execute contract amendments with six contractors.

In addition, the HCIDLA is requesting authority to apply for HUD's FY 2014 Notice of Funding Availability (NOFA), which is anticipated to be released in the winter of 2013. The HUD-OHHLHC Grant Program usually has a minimum 25% match requirement. The in-kind match will be funded by in-kind contributions of staff time and other efforts from the HCIDLA and community partner agencies. There will be no impact on the General Fund.

Lastly, the HCIDLA is requesting authority to enter into a contract for grant writing with one of the qualified grant writer on the Department's list of approved consultants. The professional service contract will not exceed \$10,000 per application and a maximum of \$20,000 for two grant applications.

RECOMMENDATIONS

The General Manager of HCIDLA respectfully requests that:

- I. Your office schedule this transmittal at the next available meeting(s) of the appropriate City Council committee(s) and forward it to the City Council for review and approval immediately thereafter;
- II. The City Council take the following actions:
 - A. Authorize the City Controller to:
 - 1. Establish new accounts within Lead Fund No. 53Q, Department 43, for Fiscal Year 2013-14 as follows:

Account No.	Account Name
43K143	Housing
43K299	Related Cost

2. Transfer appropriations within Lead Fund No. 53Q, Department 43, for Fiscal Year 2013-14 as follows:

From	Account No.	Account Title		Amount
	43G904	Administrative Reserve (3	Yr)	\$ 664,923.38
			TOTAL	\$ 664,923.38
То	Account No.	Account Title		Amount
	43K143	Housing		\$ 486,808.44
	43K299	Related Cost		\$ 178,114.94
			TOTAL	664,923.38

- 3. Expend funds, under Recommendation #2 (above), for a total amount not to exceed \$664,923.38, for LG 9, for Fiscal Year 2013-14, upon proper written demand from the General Manager of HCIDLA or designee.
- 4. Increase appropriations in General Fund No. 100, Department 43, for Fund 53Q, Department 43, for Fiscal Year 2013-14 as follows:

Account No.	Account Title	Amount
001010	Salaries, General	462,287.44
002120	Printing & Binding	3,500.00
003310	Transportation (Mileage and Parking)	4,146.00
002130	Travel	6,500.00

		TOTAL	\$ 486,808,44
001090	Overtime		3,000.00
006010	Office and Administrative		6,300.00
003040	Contractual Services		1,075.00

- 5. Expend funds appropriated in General Fund No. 100, Department 43, for LG 9, for Fiscal Year 2013-14, under Recommendation #4 (above), for a total amount not to exceed \$486,808.44, upon proper written demand from the General Manager of HCIDLA or designee.
- 6. Establish new accounts in Lead Fund No. 54S, Department 43, for Fiscal Year 2013-14, as follows:

Account No.	Account Name
43K143	Housing
43K299	Related Cost

7. Transfer appropriations within Lead Fund No. 54S, Department 43, for Fiscal Year 2013-14 as follows:

From	Account No. 43J404	Account Title Reserve	TOTAL	\$ \$	Amount 486,678.16 486,678.16
То	Account No.	Account Title			Amount
	43K143	Housing		\$	357,851.76
	43K299	Related Cost		\$	128,826.40
			TOTAL	\$	486,678.16

- 8. Expend funds, under Recommendation #7 (above), for a total amount not to exceed \$486,678.16, for LG 10, for Fiscal Year 2013-14, upon proper written demand from the General Manager of HCIDLA or designee.
- 9. Increase appropriations in General Fund No. 100, Department 43, for Lead Fund 54S, Department 43, for Fiscal Year 2013-14, as follows:

Account No.	Account Title		TOTAL
001010	Salaries, General		334,361.76
002120	Printing & Binding		1,165.00
003310	Transportation (Mileage)		3,500.00
002130	Travel		6,500.00
003040	Contractual Services		1,075.00
006010	Office and Administrative		8,250.00
001090	Overtime		3,000.00
	TC	TAT.	357,851.76

- 10. Expend funds appropriated in General Fund No. 100, Department 43, for LG 10, for Fiscal Year 2013-14, under Recommendation #9 (above), for a total amount not to exceed \$357,851.76, upon proper written demand from the General Manager of HCIDLA or designee.
- 11. Establish new accounts within Healthy Homes 1 (HH 1) Fund No. 54K, Department 43, for Fiscal Year 2013-14 as follows:

Account No.	Account Name
43K143	Housing
43K299	Related Cost

12. Transfer appropriations within HH 1 Fund No. 54K, Department 43, for Fiscal Year 2013-14 as follows:

From	Account No.	Account Title	Amount
	43H317	Administrative Reserve (3 Yr)	\$ 274,592.98
		TOTAL	\$ 274,592.98
To	Account No.	Account Title	Amount
	43K143	Housing	\$ 201,972.48
	43K299	Related Cost	\$ 72,620.50
		TOTAL	\$ 274,592.98

- 13. Expend funds, under Recommendation #12 (above), for a total amount not to exceed \$274,592.98, for HH 1, for Fiscal Year 2013-14, upon proper written demand from the General Manager of HCIDLA or designee.
- 14. Increase appropriations in General Fund No. 100, Department 43, for HH 1 Fund 54K, Department 43, for HH 1, for Fiscal Year 2013-14 as follows:

Account No.	Account Title	Amount
001010	Salaries, General	188,482.48
002120	Printing & Binding	2,000.00
003310	Transportation (Mileage and Parking)	2,490.00
002130	Travel	6,500.00
006010	Office and Administrative	2,500.00
	TOTAL	\$ 201,972.48

- 15. Expend funds appropriated in General Fund No. 100, Department 43, for HH 1, for Fiscal Year 2013-14, under Recommendation #14 (above), for a total amount not to exceed \$201,972.48, upon proper written demand from the General Manager of HCIDLA or designee.
- B. Authorize the General Manager, HCIDLA, or designee, to execute contract amendments

with the Healthy Homes Production Program Contractors, (Table 1), to increase funding by the amount shown below, for a new increased total up to \$143,200, and/or increased total time up to 12-months, subject to the approval of the City Attorney as to form.

.—		T	Tab Tealthy Homes Production		Contracto			
			Source of Funding: 54			13	***************************************	
	Neighborhood Service Area	Council Districts	Contractors	Contract	Funding Increase	Current Contract Amount	Funding Increase + Current Contract Amount	New Contract Period
1	East Los Angeles	1, 13 & 14 & small part of 4	Mexican American Opportunity Foundation (MAOF)	C-121614	\$ 36,400	\$ 46,200	\$ 82,600	10/1/13 - 9/30/14
2	South and Central Los Angeles	1, 4, 5, 9, 10, 13, 8, 9, 10, & part of 15	AG Pacific Construction & Development (AGP&D)	C-121609	\$ 50,400	\$ 96,600	\$ 147,000	10/1/13 - 9/30/14
3	North Valley and South Valley	2, 3, 5, 6, 7 & 12	DB Consultants (DBC)	C-121615	\$ 36,400	\$ 155,400	\$ 191,800	10/1/13 - 9/30/14
4	West Los Angeles	5,11 & part of 10	Rebuilding Together	C-121608	\$ -	\$ 42,000	\$ 42,000	10/1/13 - 9/30/14
5	South Los Angeles	8, 9, 10 & part 15	Watts Labor Community Action Committee (WLCAC)	C-121757	\$ -	\$ 58,800	\$ 58,800	10/1/13 - 9/30/14
6	Harbor	15	Harbor Community Development Corp	C-121758	\$ -	\$ 21,000	\$ 21,000	10/1/13 - 9/30/14
7	All	All	Healthy Homes Collaborative* (HHC)	C-121785		\$ 148,500	\$ 148,500	10/1/13 - 9/30/14
8	All	A11	Los Angeles Conservation Corps. (LACC)	C 121877	\$ 20,000	\$ 80,000	\$ 100,000	11/1/13 - 10/31/14
			TOTAL	BUDGET=	\$143,200	\$ 648,500	\$ 791,700	

^{*}Original Contract + 1st Amendment previously executed for this Contractor

- C. Authorize the City Controller to expend funds for the Healthy Homes Production Program Contractors, (Table 1), from Healthy Homes Fund No. 54K (HH 1); Department 43; Account H316 for \$143,200 for Fiscal Year 2013-2014.
- D. Authorize the General Manager, HCIDLA, or designee, to amend contracts and reallocate funds to other HHPP contractors, in the event that a contractor is unable to fulfill their contractual obligations. This request ensures that program goals in each Neighborhood Service Area (NSA) of the HHPP are met.
- E. Authorize the General Manager, HCIDLA, or designee, to submit, two applications in response to HUD's FY 2014 NOFA for the Lead Hazard Reduction Demonstration and Healthy Homes Production Grant programs.
- F. Authorize the General Manager, HCIDLA, or designee, to execute a professional service contract with one of the persons listed as a qualified grant writer for a contract up to \$10,000 per application for assistance in preparing the HCIDLA's applications to HUD.

- G. Authorize the General Manager, HCIDLA, or designee, to expend up to \$10,000 per application funded from HCIDLA contractual services account (3040) approved as part of the HCIDLA's 2013/14 budget (CF. 13-0600).
- H. Authorize the General Manager, HCIDLA, or designee, to enter into negotiations with HUD, if the HCIDLA is successful in its applications, in order to finalize the budgets and proposed accomplishments for the grant agreements.
- I. Designate the General Manager, HCIDLA, or designee, as the responsible Officer to administer the funds in accordance with grant agreements established with HUD.
- J. Instruct the HCIDLA to report back and present the grant agreement for Mayor and Council approval if one or both HUD grants are awarded to the City of Los Angeles.
- K. Authorize the General Manager, HCIDLA, or designee, to prepare Controller's instructions and/or make any necessary technical adjustments consistent with the Mayor and City Council actions on this program, subject to the approval of the City Administrative Officer (CAO), and request the Controller to implement these instructions.
- III. The Mayor concur with the action of the City Council.

BACKGROUND

Lead Hazard Remediation Program (LHRP)

Lead-based paint hazards are a serious health concern for children living in housing built before 1978. High exposure to lead can cause serious health effects, including damage to the brain and nervous system. Adverse health effects may include delayed physical development, reduced IQ, learning difficulties, hyperactivity, anemia, kidney damage and behavioral problems. The Center for Disease Control (CDC) has stated that there is "no demonstrated safe concentration of lead in the blood." Even levels under $10\mu g/dL$ can reduce a child's IQ by as much as seven points.

Since 1997, HCIDLA has applied for and received competitive grant funding from HUD's OHHLHC for lead hazard remediation and has successfully implemented the Lead Hazard Remediation Program (LHRP) to mitigate lead-based paint hazards in housing. LHRP has been successful in making housing units lead-safe in the City of Los Angeles with an emphasis on privately owned, low-income rental units and owner-occupied housing where children under the age of six reside.

The LHRP's goal is to identify and control lead hazards before children under the age of six are exposed and poisoned. The methodology used by the program to identify and remediate hazardous lead-based paint includes: nondestructive testing, removal and replacement, enclosure, paint stabilization, friction and impact surface treatment, encapsulation and other control methods. The program also provides funding for outreach and education for both owners and tenants. The LHRP is currently contracted with four (4) Community-Based Organizations (CBOs) to provide the outreach and education.

Currently, the HCIDLA is administering two Lead Hazard Reduction Demonstration grants (LG 9 and LG 10) for a total of \$7.5 million. Both grants are exceeding the benchmarks set by HCIDLA's original applications, which are closely monitored by HUD. In-kind match for these grants is

provided by HCIDLA's Systematic Code Enforcement Program and CDBG funds and program partners. To be competitive, HCIDLA needs to offer more than the minimum 25% match required.

LG 9 will be fully expended and conclude operations in August 2014 and LG 10 will conclude in May 2015. The HCIDLA is requesting authority to create new accounts and amend existing appropriations for the continued operations of the LG 9 and LG 10 grants for FY 2013-14.

Healthy Homes Production Program (HHPP)

In November 2011, HCIDLA was awarded \$1.86 million from HUD for the Healthy Homes Production Grant (C.F. 10-1140-S4). This grant program is designed to identify and correct health and safety hazards in housing occupied by vulnerable low-income residents, especially children and/or seniors and other sensitive populations suffering from health problems that may be triggered by hazards in the home environment. The HHPP grant will conclude in November 2014. The program operates citywide and is leveraged with resources from the Lead Grant Program and Handyworker Program, which provides minor home repairs, accessibility improvements, and the installation of safety devices to low-income seniors and disabled persons.

The HCIDLA utilizes the HUD-required Healthy Homes Rating System (HHRS) to identify hazards in the home. The HHRS, an American adaptation of a British evaluation system, was developed to systematically assess potential housing-related health and safety hazards. By focusing on 29 types of potential hazards, it places the emphasis directly on the risk to resident health and safety, rather than physical conditions alone.

As of June 30, 2013, the HHPP has completed 52 units. The HCIDLA is requesting authority to create new accounts and amend existing appropriations for the continued operations of the HHPP grant for FY 2013-14.

HHPP Contracts for Physical Intervention and Behavioral Intervention

On September 5, 2012, the Mayor and City Council authorized the HCIDLA to negotiate and execute contracts with six contractors to provide the physical interventions for the HHPP (C.F. 10-1140-S5). The HCIDLA is requesting approval to amend and execute contracts with the six approved contractors. The amendments are for AG Pacific Construction & Development, DB Consultants, and Mexican American Opportunity Foundation for funding and time; and for Rebuilding Together, Harbor Community Action Committee, and Watts Labor Community Action Committee for time only (refer to Table 1).

On November 21, 2012, the Mayor and City Council authorized the HCIDLA to negotiate and execute contracts with the Healthy Homes Collaborative (HHC) and the Los Angeles Conservation Corps (LACC) (C.F. 10-1140-S4). The HHC contract is to provide Behavioral Intervention Services for a period of one year. The contract commenced on October 1, 2012 with two one-year renewal options, subject to the contractor's performance. The HCIDLA is requesting approval to amend the contract for one year with no additional funds.

LACC, under contract with the HCIDLA, is responsible for conducting a series of physical interventions based upon a home inspection and work write-up. LACC is utilizing their established apprenticeship program that combines on-the-job training with academic instruction for those entering the workforce. The HCIDLA is requesting to extend LACC contract for 12 months and add \$20,000 for a total of \$100,000 to remediate a total of 25 units.

All six contractors provide outreach and implementation services for the HHPP focusing specifically on mitigating hazardous conditions that cause illness and injury. Funding for these amendments will come from HH 1 Fund 54K, Healthy Homes Direct Account 43H316.

New Grant Application

Anticipating the release of the HUD-OHHLHC FY 2014 Notice of Funding Availability (NOFA) in the winter of 2013, the HCIDLA is requesting authority to apply, and if the HCIDLA is successful in its applications, to enter into negotiations with HUD in order to finalize the budgets and proposed accomplishments for the grant agreements. Further, the HCIDLA is requesting to designate the General Manager, or designee, as the responsible Officer to administer the funds in accordance with the grant agreements established with HUD.

If one or both HUD grants are awarded, the HCIDLA will report back and present the grant agreements to Mayor and Council. The Lead Hazard Reduction Demonstration Grant Program has a minimum 25% match requirement, which HCIDLA typically increases to be more competitive and successful. To be competitive for the HHPP grant, the HCIDLA must offer an in-kind match of 25%. The in-kind matches will be funded by in-kind contributions of staff time and other efforts from the HCIDLA and community partner agencies. There will be no impact on the General Fund.

Professional Service Contract

For the purpose of applying for the HUD-OHHLHC FY 2014 Notice of Funding Availability (NOFA), the HCIDLA is requesting authority to enter into a Professional Service Contract with one of the persons on the HCIDLA's list of approved Professional Service Consultants (C.F. 12-1470). For this contract, HCIDLA is requesting to expend up to \$20,000 with funding from HCIDLA contractual services account (3040) approved as part of the HCIDLA's FY 2013-14 budget (CF. 13-0600).

FISCAL IMPACT STATEMENT

There will be no impact on the General Fund. The Healthy Homes and Lead Grant Programs are supported with grant funds from HUD-OHHLHC and the required in-kind match comes from other sources, not the General Fund.

Prepared by:

LISETH ROMERO-MARTINEZ
Rehabilitation Project Coordinator II

Reviewed by:

Reviewed by

SERGIO TEJADILLA

Community Housing Programs Manager

Reviewed by:

MANUEL BERNAL

Director Housing Finance & Development Division

CHELMI HISSERICH

Assistant General Manager Housing Development Bureau

Reviewed by:

RUSHMORE CERVANTES

Executive Officer

Approved by:

MERCEDES M. MARQUEZ

General Manager

Attachment 1: Draft, AG Pacific Contract Amendment

Attachment 2: Draft, Healthy Homes Contract Amendment

Attachment 3: Draft, Los Angeles Conservation Corps. Amendment

Attachment 4: FY 13-14 Personnel Allocations

FIRST AMENDMENT TO AGREEMENT NUMBER C-121609 OF CITY OF LOS ANGELES CONTRACT BETWEEN THE CITY OF LOS ANGELES AND AG PACIFIC CONSTRUCTION AND DEVELOPMENT CORPORATION

THIS FIRST AMENDMENT to Agreement Number <u>C-121609</u> of City of Los Angeles Contract is made and entered into by and between the City of Los Angeles, hereinafter referred to as the City, and AG Pacific Construction and Development Corporation, a California Corporation, hereinafter referred to as the Contractor.

WITNESSETH

WHEREAS, the City and the Contractor have entered into an Agreement wherein Contractor shall provide certain services, said Agreement effective October 1, 2012 and subsequently amended, which together with all amendments thereto shall hereinafter be referred to as the Agreement; and

WHEREAS, Section <u>505</u> of the Agreement provides for amendments to the Agreement; and

WHEREAS, The Agreement contemplated that modifications and closeout activities may be required after the time set forth in "§201. Time of Performance" of the Agreement; and

WHEREAS, the City and the Contractor are desirous of amending the Agreement as authorized by the City Council and the Mayor (refer to Council File Number dated) which authorizes the General Manager of the Los Angeles Housing Department to prepare and execute an amendment to the Agreement for the purpose of: (a) adding additional funds in the amount of Fifty Thousand Four Hundred Dollars (\$50,400) for a new total of One Hundred Forty-Seven Thousand Dollars (\$147,000); (b) adding an additional Twelve (12) months for a new ending date of September 30, 2014; (c) adding an additional Eighteen (18) units for a new minimum number of units of Fifty-Two (52); and (d) making such other changes as are required in connection with the foregoing, all as detailed elsewhere in this Amendment; and

WHEREAS, this Amendment is necessary and proper to continue and/or complete certain activities authorized under the Agreement.

NOW, THEREFORE, the City and the Contractor agree that the Agreement be amended effective October 1, 2013 as follows:

<u>AMENDMENT</u>

§1. Amend Section 201 <u>Time of Performance</u> by deleting the current ending date of September 30, 2013 and replacing with the new ending date of September 30, 2014.

This amendment adds an additional Twelve (12) months for a total term of Twenty-Four (24) months.

§2 Amend Section 202 <u>Services to be Provided by the Contractor</u> by adding Section 202AA Service Area:

"Contractor shall provide Healthy Homes Repair Work (Physical Interventions) to eligible households within the South Los Angeles and the Central Los Angeles Neighborhood Service Area (NSA). The NSA boundaries are subject to change by the Mayor and City Council.

The City reserves the right to select Contractors to provide services to eligible households in a given area other than the above assigned area should the City determine that such action would be in the best interest of the City."

§3. Amend Section 202A <u>Performance Goals</u> by deleting the current minimum number of units in the South Los Angeles NSA of Twenty-One (21) and replacing with the new minimum number of units of Thirty-Two (32) and by deleting the current minimum number of unit in the Central Los Angeles NSA of Thirteen (13) and replacing with the new minimum number of units of Twenty (20).

This amendment adds an additional Eighteen (18) units for a new total minimum number of Fifty-Two (52).

§4. Amend Section 301A <u>Compensation and Method of Payment</u> by deleting the total dollar amount of Ninety-Six Thousand Six Hundred Dollars (\$96,600) and replacing with the new total dollar amount of One Hundred Forty-Seven Thousand Dollars (\$147,000).

This amendment adds an additional Fifty Thousand Four Hundred Dollars (\$50,400) for a new total of One Hundred Forty-Seven Thousand Dollars (\$147,000).

- §5. Except as herein amended, all terms and conditions of the Agreement shall remain in full force and effect.
- §6. This Amendment is executed in two (2) duplicate originals, each of which is deemed to be an original. This Amendment includes three (3) pages which constitute the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the City of Los Angeles and the Contractor have caused this Agreement to be executed by their duly authorized representatives.

APPROVED AS TO FORM: CARMEN A. TRUTANICH, City Attorney	Executed this day of, 2013
By Deputy/Assistant City Attorney Date	For: THE CITY OF LOS ANGELES MERCEDES M. MÁRQUEZ General Manager Los Angeles Housing Department
ATTEST: JUNE LAGMAY, City Clerk	Ву
By Deputy City Clerk	Executed this day of, 2013
Date	For: AG Pacific Construction and Development Corp
(Contractor's Corporate Seal or Notary)	By Alex Guillen, President
	By
	Print Name:
	Title:
City Business License Number: 2253360-00 Internal Revenue Service Number: 20-8545 Council File/CAO File Number: Said Agreement is Number C-121609 of Cit	922 Date of Approval

SECOND AMENDMENT TO AGREEMENT NUMBER C-121785 OF CITY OF LOS ANGELES CONTRACT BETWEEN THE CITY OF LOS ANGELES AND HEALTHY HOMES COLLABORATIVE

THIS FIRST AMENDMENT to Agreement Number <u>C-121785</u> of City of Los Angeles Contract is made and entered into by and between the City of Los Angeles, hereinafter referred to as the City, and Healthy Homes Collaborative, a non-profit organization, hereinafter referred to as the Contractor.

WITNESSETH

WHEREAS, the City and the Contractor have entered into an Agreement wherein Contractor shall provide certain services, said Agreement effective October 1, 2012 and subsequently amended, which together with all amendments thereto shall hereinafter be referred to as the Agreement; and

WHEREAS, Section <u>505</u> of the Agreement provides for amendments to the Agreement; and

WHEREAS, The Agreement contemplated that modifications and closeout activities may be required after the time set forth in "§201. Time of Performance" of the Agreement; and

WHEREAS, the City and the Contractor are desirous of amending the Agreement as authorized by the City Council and the Mayor (refer to Council File Number dated) which authorizes the General Manager of the Los Angeles Housing Department to prepare and execute an amendment to the Agreement for the purpose of: (a) adding an additional Twelve (12) months for a new ending date of September 30, 2014; and (d) making such other changes as are required in connection with the foregoing, all as detailed elsewhere in this Amendment; and

WHEREAS, this Amendment is necessary and proper to continue and/or complete certain activities authorized under the Agreement.

NOW, THEREFORE, the City and the Contractor agree that the Agreement be amended effective October 1, 2013 as follows:

<u>AMENDMENT</u>

- §1. Amend Section 201 <u>Time of Performance</u> by deleting the current ending date of September 30, 2013 and replacing with the new ending date of September 30, 2014.
 - This amendment adds an additional Twelve (12) months for a total term of Twenty-Four (24) months.
- §2. Except as herein amended, all terms and conditions of the Agreement shall remain in full force and effect.
- §3. This Amendment is executed in two (2) duplicate originals, each of which is deemed to be an original. This Amendment includes three (3) pages which constitute the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the City of Los Angeles and the Contractor have caused this Agreement to be executed by their duly authorized representatives.

APPROVED AS TO FORM: CARMEN A. TRUTANICH, City Attorney	Executed this day of, 2013
By Deputy/Assistant City Attorney	For: THE CITY OF LOS ANGELES
Date	MERCEDES M. MÁRQUEZ General Manager Los Angeles Housing Department
ATTEST: JUNE LAGMAY, City Clerk	Ву
By Deputy City Clerk	Executed this day of, 2013
Date	For: Healthy Homes Collaborative
	By Linda Kite, Executive Director
	By
	Print Name:
	Title:
City Business License Number: 0002464919 Internal Revenue Service Number: 26-3815 Council File/CAO File Number: Said Agreement is Number C-121785 of Cit	<u>221</u> Date of Approval

FIRST AMENDMENT TO AGREEMENT NUMBER C-121877 OF CITY OF LOS ANGELES CONTRACT BETWEEN THE CITY OF LOS ANGELES AND LOS ANGELES CONSERVATION CORPS

THIS FIRST AMENDMENT to Agreement Number <u>C-121877</u> of City of Los Angeles Contract is made and entered into by and between the City of Los Angeles, hereinafter referred to as the City, and Los Angeles Conservation Corps, a non-profit organization, hereinafter referred to as the Contractor.

WITNESSETH

WHEREAS, the City and the Contractor have entered into an Agreement wherein Contractor shall provide certain services, said Agreement effective November 1, 2012 and subsequently amended, which together with all amendments thereto shall hereinafter be referred to as the Agreement; and

WHEREAS, Section <u>505</u> of the Agreement provides for amendments to the Agreement; and

WHEREAS, The Agreement contemplated that modifications and closeout activities may be required after the time set forth in "§201. Time of Performance" of the Agreement; and

WHEREAS, the City and the Contractor are desirous of amending the Agreement as authorized by the City Council and the Mayor (refer to Council File Number dated) which authorizes the General Manager of the Los Angeles Housing Department to prepare and execute an amendment to the Agreement for the purpose of: (a) adding additional funds in the amount of Twenty Thousand Dollars (\$20,000) for a new total of One Hundred Thousand Dollars (\$100,000); (b) adding an additional Twelve (12) months for a new ending date of October 31, 2014; (c) adding an additional Five (5) units for a new minimum number of units of Twenty-Five (25); and (d) making such other changes as are required in connection with the foregoing, all as detailed elsewhere in this Amendment; and

WHEREAS, this Amendment is necessary and proper to continue and/or complete certain activities authorized under the Agreement.

NOW, THEREFORE, the City and the Contractor agree that the Agreement be amended effective November 1, 2013 as follows:

<u>AMENDMENT</u>

- §1. Amend Section 201 <u>Time of Performance</u> by deleting the current ending date of October 31, 2013 and replacing with the new ending date of October 31, 2014.
 - This amendment adds an additional Twelve (12) months for a total term of Twenty-Four (24) months.
- §2. Amend Section 202A <u>Performance Goals</u> by deleting the current minimum number of units of Twenty (20) and replacing with the new minimum number of units of Twenty-Five (25).
 - This amendment adds an additional Five (5) units for a new total minimum number of Twenty-Five (25).
- §3. Amend Section 301A <u>Compensation and Method of Payment</u> by deleting the total dollar amount of Eighty Thousand Dollars (\$80,000) and replacing with the new total dollar amount of One Hundred Thousand Dollars (\$100,000).
 - This amendment adds an additional Twenty Thousand Dollars (\$20,000) for a new total of One Hundred Thousand Dollars (\$100,000).
- §4. Except as herein amended, all terms and conditions of the Agreement shall remain in full force and effect.
- §5. This Amendment is executed in two (2) duplicate originals, each of which is deemed to be an original. This Amendment includes three (3) pages which constitute the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the City of Los Angeles and the Contractor have caused this Agreement to be executed by their duly authorized representatives.

APPROVED AS TO FORM: CARMEN A. TRUTANICH, City Attorney	Executed this day of, 2013
By Deputy/Assistant City Attorney Date ATTEST:	For: THE CITY OF LOS ANGELES MERCEDES M. MÁRQUEZ General Manager Los Angeles Housing Department
JUNE LAGMAY, City Clerk	By
By Deputy City Clerk	Executed this day of, 2013
Date	For: Los Angeles Conservation Corps
(Contractor's Corporate Seal or Notary)	By Bruce Saito, Executive Director
·	Ву
	Print Name:
	Title:
City Business License Number: 000061502 Internal Revenue Service Number: 95-4002 Council File/CAO File Number: Said Agreement is Number C-121877 of Cit	138 Date of Approval

ATTACHMENT 4

Š.	Code	Class	a d	Direct Cost	iii 3 °	Fringe Cost - CAP 34 @ 35.68%	GASP - CAP 34 @ 1.15%		Total Related Cost Fringe + GASP
_	1358	Clerk Typist	ક	3,839.58	s	1,369.96	\$ 44.16	\$	1,414.12
_	1542	Project Assistant	မာ	4,675.20	မှာ	1,668.11	\$ 53.76	⊛	1,721.88
- -	1542	Project Assistant	69	4,675.20	နှ	1,668.11	\$ 53.76	9	1,721.88
-	1513-2	1513-2 Accountant II *	မှာ	5,161.60	နှာ	1,841.66	\$ 59.36	\$ 9	1,901.02
_	1569-1	1569-1 Rehabilitation Construction Specialist I	↔	6,796.30	ક્ક	2,424.92	\$ 78.16	\$	2,503.08
-	1569-1	1569-1 Rehabilitation Construction Specialist I	ક્ક	6,978.20	↔	2,489.82	\$ 80.25	5	2,570.07
-	1569-1	1569-1 Rehabilitation Construction Specialist I	မှာ	7,160.10	₩	2,554.72	\$ 82.34	\$ \$	2,637.06
	1569-2	1569-2 Rehabilitation Construction Specialist II	ક્ક	7,160.10	બ	2,554.72	\$ 82.34	\$	2,637.06
-	1569-2	1569-2 Rehabilitation Construction Specialist II	မာ	8,175.00	₩	2,916.84	\$ 94.01	11	3,010.85
ζ-	8502-1	8502-1 Rehabilitation Project Coordinator I	ક્ક	8,371.20	ઝ	2,986.84	\$ 96.27	\$ 1	3,083.11
_	8502-2	8502-2 Rehabilitation Project Coordinator II	क	13,257.60	63	4,730.31	\$ 152.46	\$	4,882.77
		Total	ঞ	76,250.08	க	27,206.03	\$ 876.88	\$	28,082.90
		5% Contingency	↔	3,812.50	↔	1,360.30	\$ 43.84	\$	1,404.15
			₩	80,062.58	ક્ક	28,566.33	\$ 920.72	\$ 2.	29,487.05

* Not an exempt position