

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 04, 2013

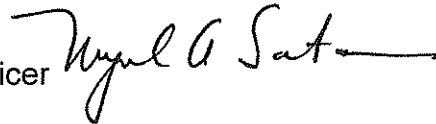
CAO File No. 0220-03695-0152

Council File No. 10-1166

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated September 9, 2013; referred for report September 9, 2013

Subject: **FISCAL YEAR 2010 URBAN AREAS SECURITY INITIATIVE – CONTRACTING
AUTHORITIES AND REAPPROPRIATIONS**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award. In addition, the Mayor's Office requests contracting authority as it relates to the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). On July 19, 2011, the Council authorized the Mayor's Office to accept the FY10 UASI in the amount of \$55,937,717 for a grant performance period of October 28, 2010 to April 30, 2013. On June 25, 2013, the California Office of Emergency Services (Cal OES) approved an extension for the LA-RICS project to April 30, 2014. No matching funds are required.

The Mayor's Office requests authority to reappropriate \$1,000,000 from the LA-RICS JPA to the Bureau of Engineering (BOE) for the Verdugo Peak tower project. The FY10 UASI funds will support the construction of an improved tower at the existing communications facility at the Verdugo Peak telecommunications site located within the City of Glendale. This project will support the expansion and capability of the microwave and communication systems of the City's and partner agencies' first responders and will be compatible with the LA-RICS project. The BOE will manage the upgrade of the Verdugo Peak tower project along with other telecommunications site upgrades Citywide.

The Mayor's Office's request to reappropriate \$1,000,000 budgeted for the LA-RICS JPA will reduce the FY10 UASI funding for the LA-RICS JPA from \$23,866,311 to \$22,866,311. In addition, the Mayor's Office requests to reduce the LA-RICS appropriation by an additional \$3,460,232 for a total LA-RICS JPA contract amount of \$19,406,079. At this time, the Mayor's Office has not identified how the \$3,460,232 will be reappropriated but will submit a separate request to reappropriate the remaining FY10 UASI grant funds. The Mayor's Office requests authority to negotiate and execute an amended sub-recipient agreement with the LA-RICS JPA for a total contract amount of \$19,406,079.

The Mayor's Office also requests authority to negotiate and execute a contract with United Riggers and Erectors, Inc. (URE) for project design and construction of the Verdugo Peak project. URE will be responsible for the fabrication, construction, installation and other related work to implementing the project, including erosion control, building improvements, and transport services. The proposed contract with URE will be for a contract cost amount not to exceed \$2.1 million. Funding for the contract will be provided by the FY10 UASI grant (\$1,000,000) and Fiscal Year 2009 American Recovery and Reinvestment Act Justice Assistance Grant (\$1,032,646). A separate report on the FY09 ARRA JAG will be submitted for Council consideration.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant by reappropriating funds from the Los Angeles Regional Interoperable Communications System Joint Powers of Authority (LA-RICS JPA) to the City of Los Angeles for the Verdugo Peak project;
 - b. Negotiate and execute an amendment to the sub-recipient agreement with the LA-RICS JPA for a contract amount not exceed to \$19,406,079, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute a Professional Services Agreement for project design and construction of the Verdugo Peak project for a contract amount not to exceed \$2.1 million to be funded by the FY10 UASI (\$1 million) and the FY09 ARRA JAG (\$1.1 million), for a performance period not to exceed the end date of the applicable grant period, subject to the approval of the City Attorney as to form and legality, and subject to review by the City Administrative Officer for consistency with the grant budget and compliance with all City contracting policies and procedures;

2. Authorize the Controller to:

- a. Transfer appropriations within Fund 53V, Department 46, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46H669	LA-RICS JPA	\$1,000,000

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46K978	BOE	\$1,000,000

- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City departments and the Los Angeles/Long Beach Urban Area Partner Jurisdictions for approved FY10 UASI grant funds; and,
3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

MAS:MBC:04140031