

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 6, 2014

CAO File No. 0220-03695-0165

Council File No. 13-1083

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor's Office dated April 9, 2014; referred for report April 9, 2014

Subject: **FISCAL YEAR 2010 URBAN AREAS SECURITY INITIATIVE GRANT BUDGET MODIFICATIONS AND CONTRACTING AUTHORITY**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant. The Mayor's Office also requests authority to negotiate and execute contracts as part of the FY10 UASI grant. On July 19, 2011, the Council authorized the Mayor's Office to accept the FY10 UASI grant in the amount of \$55,937,717 for a grant performance period of October 28, 2010 to April 30, 2013 (C.F. 10-1166). Since then, the California Office of Emergency Services (Cal OES) has approved several extensions for the Los Angeles Regional Interoperable Communications System (LA-RICS) project and the grant performance period end date is now June 10, 2014. The Mayor's Office has requested another extension to March 30, 2015 and is pending grantor approval.

Information Technology Agency

The LA-RICS is a collaborative interagency effort to implement a regional interoperable radio communications system that will allow interagency coordination and response to routine, emergency and catastrophic events within Los Angeles County. The two core LA-RICS communications sites are located at the Los Angeles Police Department's Valley Communications Dispatch Center (VCDC) and the Los Angeles County Fire Command Communications Facility (FCCF). The VCDC and FCCF need to be interconnected to provide redundancy in the event of system failure. Two microwave links have been identified to provide connectivity to the two core sites: one between VCDC and Mount Lee, the master communications site, and the other between Mount Lee and FCCF. This connectivity will not interfere with the existing operations at Mount Lee. The connectivity between VCDC and FCCF will provide reliable wireless communications for LA-RICS member agencies, for administrative communications, and as a training, proof-of-concept system.

The Mayor's Office requests authority to modify the FY10 UASI budget to reallocate funding in the amount of \$600,000 from the LA-RICS Joint Powers Authority (JPA) to the Information Technology Agency for the microwave link project. The Mayor's Office also requests authority to amend the sub-recipient agreement with the LA-RICS JPA to reduce the agreement amount to \$17,433,736 for a term not to exceed the grant performance period. Moreover, the Mayor's Office requests authority to negotiate and execute a contract for the microwave link project for a contract amount not to exceed \$600,000 and a contract term within the grant performance period.

County of Los Angeles Internal Services Department

The Countywide Integrated Radio System (CWIRS) is the County of Los Angeles' radio system used for mobile communications by various County departments and serves as the County's primary disaster recovery mobile communications system in a major emergency incident. FY10 UASI funds will be used by the County to purchase software for the CWIRS as part of a multi-phased re-banding project. FY08 UASI grant funds were used to purchase equipment for a Voice Interoperability, Data Access (VIDA) switch as part of Phase 1 of the CWIRS project. FY10 UASI funds will be used in Phase 2 to purchase software to provide seamless interoperability in the region and meet the Association of Public Safety Communication Officials (APCO) national Project 25 (P25) land mobile radio standard.

The Mayor's Office requests authority to modify the FY10 UASI budget to reallocate funding in the amount of \$1,372,343 from the LA-RICS JPA to the County of Los Angeles to purchase equipment for the CWIRS. In addition, the Mayor's Office requests authority to amend the sub-recipient agreement with the County of Los Angeles to increase the contract amount by \$1,372,343, from \$8,179,793 to \$9,552,136 and a contract term within the grant performance period.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Approve the time extension of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award, extending the grant performance period to June 10, 2014;
 - b. Modify the FY10 UASI grant budget by reallocating funds between projects as described within this report and as listed in the summary of budget modifications referenced in Attachment 3 to the Mayor's transmittal dated April 9, 2014;
 - c. Execute an amendment to the sub-recipient agreement with the Los Angeles Regional Interoperable Communications System Joint Powers of Authority to increase the contract amount to an amount not to exceed \$17,433,736 for a term not to exceed the grant performance period, subject to the approval of the City Attorney as to form and legality, as referenced in Attachment 4 to the Mayor's transmittal dated April 9, 2014;

- d. Execute an amendment to the sub-recipient agreement with the County of Los Angeles to increase the contract amount to an amount not to exceed \$9,552,136 for a term not to exceed the grant performance period, subject to the approval of the City Attorney as to form and legality, as referenced in Attachment 4 to the Mayor's transmittal dated April 9, 2014;
- e. Negotiate and execute a contract on behalf of the City for the Microwave Link Project, as described in Attachment 5 to the Mayor's transmittal dated April 9, 2014, for a term not to exceed the grant performance period and for an amount not to exceed \$600,000, subject to the approval of the City Attorney as to form and legality;

2. Authorize the Controller to:

- a. Create and transfer appropriations within Fund 53V, FY10 UASI, Department 46 for the reallocation of FY10 UASI grant funds as follows:

<u>Transfer from:</u>			
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H938	LAFD	\$57,382.27
53V/46	46H669	LA-RICS Joint Powers	\$1,914,960.73
		Total	<u>\$1,972,343.00</u>

<u>Transfer to:</u>			
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H668	Partner Jurisdictions	\$1,372,343.00
53V/46	46K932	ITA Grant Allocation	\$600,000.00
		Total	<u>\$1,972,343.00</u>

- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the Los Angeles/Long Beach Urban Areas partner jurisdictions for approved FY10 UASI grant funds; and,

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.