



ERIC GARCETTI
MAYOR

April 9, 2014

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2010 Urban Areas Security Initiative Grant Budget Modifications and Contracting Authority (Council File No. 10-1166)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications to the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award. On July 19, 2011, the City Council accepted the FY10 UASI grant in the amount of \$55,937,717 for a performance period of October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On June 25, 2013, the California Office of Emergency Services (Cal OES) approved an extension for the Los Angeles Regional Interoperable Communications System (LA-RICS) project to April 30, 2014 (Attachment 1). On March 4, 2014, an additional extension was approved by Cal OES to June 10, 2014 (Attachment 2).

The Los Angeles Regional Interoperable Communications System (LA-RICS) is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communications system. As part of the LA-RICS project, FY10 UASI funds will support communications projects within the City of Los Angeles and the County of Los Angeles.

Information Technology Agency

Microwave Link (\$600,000)

The LA-RICS has two core communications sites, one at the Los Angeles Police Department's Valley Communications Dispatch Center (VCDC) and the other at the Los Angeles County Fire Command Communications Facility (FCCF). As part of the LA-RICS System, LA-RICS will purchase a Countywide Interoperable Dual-Band Communications

System (CIDCS) which will serve as the foundation of core equipment for the final LA-RICS Land Mobile Radio (LMR) system implementation. These two core communications sites need to be interconnected in a way so that one site is the redundant back-up of the other in the event of failure. To provide connectivity between the two core sites, the City of Los Angeles has been identified to provide two (2) microwave links, one between VCDC and Mt. Lee, the master communications site, and the other between Mt. Lee and FCCF with the throughput of 300Mbps between the two cores. This added connectivity will not interfere with existing operations at Mt. Lee. In addition, it provides reliable wireless communications for LA-RICS member agencies, for administrative communications and as a training, proof-of-concept system that will benefit all LA-RICS member agencies.

Authority is being requested to modify the FY10 UASI budget to reflect the reallocation from the LA-RICS JPA to the Information Technology Agency for the purchase of the Microwave Link project. Authority is requested to amend the existing FY10 UASI sub-recipient agreement with the LA-RICS JPA to decrease the contract amount for a term not to exceed the grant performance period.

County of Los Angeles Internal Services Department

County Wide Integrated Radio System (CWIRS) Project (\$1,372,343)

The LA-RICS Joint Powers Authority (JPA) seeks to re-allocate a portion of its existing allocation to the County of Los Angeles Internal Services Department for the County Wide Integrated Radio System (CWIRS). CWIRS serves as the general government provider of reliable wireless communications for the County's extensive, diverse and geographically-widespread public services, regardless of where they are located in the County. The system is an 800 MHz Trunked/Simulcast radio system operating on 47 frequencies distributed over 16 hilltop radio sites throughout the County.

FY10 UASI funds will be utilized by the County of Los Angeles to purchase hardware and software for CWIRS with the Association of Public Safety Communications Officials (APCO) Project 25 Phase 2 capability. Once implemented, the Phase 2 equipment will allow participating first responders and second responders in the region to operate seamless across the County of Los Angeles with increased interoperability provided through an Inter-Radio Frequency Subsystem Interface (ISSI) with other land-mobile-radio (LMR) systems that conform to APCO P25 standards in the region, including surrounding counties.

Authority is being requested to modify the FY10 UASI budget to reflect the reallocation from the LA-RICS JPA to the County of Los Angeles for the purchase of CWIRS Phase 2 hardware and software. Authority is requested to amend the existing FY10 UASI sub-recipient agreement with the County of Los Angeles to increase the contract amount by \$1,372,343 and extend the performance period of the contract through June 10, 2014.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:

- a. Approve the time extension of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award, extending the grant performance period to June 10, 2014 (Attachment 2);
- b. Modify the existing grant budget (Council File No. 10-1166) for the FY10 UASI grant by reallocating funds between projects as described within this report and as listed in the summary of budget modifications as referenced in Attachment 3;
- c. Execute a contract amendment with the Los Angeles Regional Interoperable Communications System Joint Powers of Authority for a term not to exceed the performance period and for an amount not to exceed \$17,373,736, subject to the approval of the City Attorney as to form and legality, as referenced in Attachment 4;
- d. Execute a contract amendment with the County of Los Angeles and extend the grant performance period to June 10, 2014 and for an amount not to exceed \$9,552,136, subject to the approval of the City Attorney as to form and legality, as referenced in Attachment 4; and
- e. Negotiate and execute on behalf of the City, the contracts referenced in Attachment 5 for a term not to exceed the performance period, subject to the approval of the City Attorney as to form and legality;

2. Authorize the Controller to:

- a. Transfer appropriations within Fund 53V/46 for the reallocation of FY10 UASI grant funds as described within this report as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H699	LA-RICS JPA	1,972,343

Total: 1,972,343

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H668	Partner Jurisdictions	1,372,343
53V/46	46K932	ITA Grant Allocation	600,000

Total: 1,972,343

- b. Authorize the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the LA/LB UA partner jurisdictions for approved FY10 UASI grant funds; and

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- c. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "EG" followed by a horizontal line and a small flourish.

ERIC GARCETTI
Mayor

EG:ds/mm

Attachments

- 1 Notification of Extension Approval (April 30, 2014)
- 2 Notification of Extension Approval (June 10, 2014)
- 3 Summary of Budget Modifications
- 4 Partner Jurisdictions Revised Contract Amounts
- 5 List of Anticipated Contracts



Cal EMA
CALIFORNIA EMERGENCY
MANAGEMENT AGENCY

June 25, 2013

Attachment 1

Alisa Finsten
Office of Mayor Antonio R. Villaraigosa
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: FY10 PERFORMANCE PERIOD EXTENSION APPROVAL
FY10 Homeland Security Grant Program (HSGP)
Grant #2010-0085, CalEMA ID# 037-95050

Dear Ms. Finsten:

The California Emergency Management Agency (CalEMA) has APPROVED your request for an extension of the sub-grantee performance period of the 2010 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Project A: LA RICS	April 30, 2014
• Project Q: Management and Admin	April 30, 2014

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your CalEMA Program Representative, Casey Granados in the Homeland Security Grant Section, at Casey.Granados@calema.ca.gov or 916-845-8436.

Sincerely,

Ursula Harelson, Chief
Homeland Security Grant Section



Attachment 2

March 4, 2014

Alisa Finsten
Office of Mayor Eric Garcetti
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: PERFORMANCE PERIOD EXTENSION APPROVAL
FY 2010 Homeland Security Grant Program (HSGP)
Grant #2010-0085, Cal OES ID #037-95050

Dear Ms. Finsten:

The California Governor's Office of Emergency Services (Cal OES) has APPROVED your request for an extension of the sub-grantee performance period of the 2010 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Project A	June 10, 2014
• Project Q	June 10, 2014

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within ten (10) days of the sub-grantee performance period expiration date. This extension is for the above grant only and the sub-grantee performance period for all other grants (if applicable) will remain the same.

This grant is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within thirty (30) days upon receipt of an invoice from Cal OES.

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your Cal OES Program Representative, Joseph Anderson in the Homeland Security Grants Unit, at Justin.Duke@caloes.ca.gov or 916-845-8296.

Sincerely,

Ursula Harelson, Supervisor
Homeland Security Grants Unit

Reallocated Funds From:						
Jurisdiction	Department	Project Name	Solution Area	Original Allocation	Revised Budget Allocation	Total Amount Reallocated
LARICS	JPA	LA-RICS Equipment Purchases	Equip	\$19,406,079	\$17,433,736	(\$1,972,343)
					Total:	(\$1,972,343)

Reallocated Funds To:						
Jurisdiction	Department	Project Name	Solution Area	Original Allocation	Revised Budget Allocation	Total Amount Reallocated
LA County	ISD	CWIRS Phase 2	Equip	\$0	1,372,343	\$1,372,343
LA City	ITA	Microwave Link	Equip	\$0	\$600,000	\$600,000
					Total:	\$1,972,343

Partner Jurisdictions Revised Contract Amounts
 UASI 2010 (C.F.10-1166)

Jurisdiction	Budget	Modifications	Type	Revised Contract Amount
LA-RICS JPA	\$ 19,406,079.00	\$ 1,972,343.00	Decrease	\$ 17,433,736.00
County of Los Angeles	\$ 8,179,793.00	\$ 1,372,343.00	Increase	\$ 9,552,136.00

Anticipated Contract Service Requirements, FY10 UASI

City Department	Project Description	Maximum Cost
ITA	Microwave Link: To provide connectivity between VCDC and FCCF for reliable wireless communications for LA-RICS member agencies, for administrative communications and as a training, proof-of-concept system that will benefit all LA-RICS member agencies	\$600,000
TOTAL		\$600,000